



1595 Analysis Workform

Account 1595 Analysis Workform

Input cells
Drop down cells

Utility Name

Greater Sudbury Hydro Inc.

Utility name must be selected

2014 and pre-2014

Eligible for
disposition?

No
No
Yes
Yes
No
No

Note that vintage years 2018 and 2019 are not eligible for disposition in the current rate year application.

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Step 1	Year in which this worksheet relates to		2016							
	Components of the 1595 Account Balances:		Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition	Rate Rider Amounts Collected/(Returned)	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances	Collections/Returns Variance (%)
	Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment		-\$236,281	-\$22,110	-\$258,391	-\$254,471	-\$3,920	-\$2,320	-\$6,240	1.5%
	Account 1589 - Global Adjustment		\$1,243,839	\$29,242	\$1,273,081	\$1,201,484	\$71,597	\$11,431	\$83,028	5.6%
	Total Group 1 and Group 2 Balances		\$1,007,558	\$7,132	\$1,014,690	\$947,013	\$67,677	\$9,111	\$76,788	6.7%
	Total residual balance per continuity schedule:								\$76,788	
	Difference (any variance should be explained):								\$0	

*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.

Additional Notes and Comments

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Step 1	Year in which this worksheet relates to		2017							
	Components of the 1595 Account Balances:		Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition	Rate Rider Amounts Collected/(Returned)	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances	Collections/Returns Variance (%)
	Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment		-\$1,907,009	-\$32,790	-\$1,939,799	-\$1,873,435	-\$66,364	-\$13,939	-\$80,303	3.4%
	Account 1589 - Global Adjustment		\$180,675	-\$943	\$179,732	\$165,548	\$14,184	\$1,291	\$15,475	7.9%
	Total Group 1 and Group 2 Balances		-\$1,726,334	-\$33,733	-\$1,760,067	-\$1,707,887	-\$52,180	-\$12,647	-\$64,827	3.0%
	Total residual balance per continuity schedule: Difference (any variance should be explained):								-\$64,827 \$0	

*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.

Additional Notes and Comments