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UNDERTAKING J8.7

Undertaking

To provide a chart similar to L-1-58, Attachment 1, showing breakdown for regulated and unregulated hydroelectric by various categories for corporate costs.

Response

The attached chart provides amounts of OPG's corporate support groups' and centrally held costs, by major category, assigned and allocated to regulated hydroelectric and unregulated hydroelectric business units for 2005 - 2009. The percentage of the total corporate support groups' and centrally held costs assigned and allocated to these business units is also provided in the chart.

Summary Schedule
Corporate Support Groups and Centrally Held Costs
Allocation to Regulated and Unregulated Hydroelectric Business Units

Line No.	Corporate Costs	2005 Actual				2006 Actual				2007 Actual				2008 Plan				2009 Plan			
		Regulated Hydroelectric \$M	Regulated Hydroelectric %	Unregulated Hydroelectric \$M	Unregulated Hydroelectric %	Regulated Hydroelectric \$M	Regulated Hydroelectric %	Unregulated Hydroelectric \$M	Unregulated Hydroelectric %	Regulated Hydroelectric \$M	Regulated Hydroelectric %	Unregulated Hydroelectric \$M	Unregulated Hydroelectric %	Regulated Hydroelectric \$M	Regulated Hydroelectric %	Unregulated Hydroelectric \$M	Unregulated Hydroelectric %	Regulated Hydroelectric \$M	Regulated Hydroelectric %	Unregulated Hydroelectric \$M	Unregulated Hydroelectric %
1	Finance	2.3	4.1%	3.9	7.0%	4.0	7.0%	4.5	7.8%	5.1	8.1%	6.0	9.6%	5.7	8.5%	6.5	9.7%	6.1	8.9%	7.2	10.6%
2	Corporate Affairs	0.3	1.8%	0.5	3.0%	1.2	7.2%	1.2	7.2%	2.9	14.6%	2.6	13.1%	3.9	12.6%	3.3	10.7%	4.0	12.9%	3.4	11.0%
3	CIO	5.7	3.8%	10.2	6.8%	6.5	4.4%	11.0	7.5%	6.6	3.9%	16.8	10.0%	9.1	4.7%	20.4	10.6%	9.0	4.7%	20.2	10.6%
4	Corporate Centre ¹	1.9	9.3%	1.2	5.7%	2.5	13.0%	2.2	11.6%	2.1	10.0%	1.7	8.0%	2.1	9.7%	1.7	7.9%	2.3	10.6%	2.1	9.5%
5	Energy Markets	1.4	6.1%	3.1	13.4%	1.7	8.1%	2.7	13.0%	1.6	7.8%	2.6	12.6%	2.8	10.7%	3.8	14.5%	2.8	10.5%	4.0	14.9%
6	Human Resources	1.7	4.0%	3.5	8.2%	2.1	4.6%	3.6	7.8%	2.2	4.6%	3.8	8.0%	2.4	4.9%	4.2	8.6%	2.5	4.9%	4.4	8.7%
7	Real Estate	1.3	2.8%	2.2	4.7%	1.5	4.0%	2.0	5.4%	1.4	3.3%	2.0	4.6%	2.2	5.1%	2.8	6.4%	2.1	4.9%	2.9	6.7%
8	Sub-Total	14.6	4.1%	24.6	6.9%	19.5	5.7%	27.2	7.9%	21.9	5.7%	35.5	9.3%	28.2	6.6%	42.7	9.9%	28.8	6.7%	44.2	10.2%
	Centrally Held Costs:																				
9	Pension/OPEB Related	3.3	3.4%	5.7	5.9%	7.7	3.7%	13.4	6.4%	6.1	3.4%	11.1	6.2%	5.2	3.5%	9.2	6.2%	4.1	3.5%	7.3	6.2%
10	Insurance	3.5	13.1%	3.4	12.8%	3.2	12.0%	3.2	11.9%	3.3	12.4%	3.3	12.2%	3.2	12.1%	3.2	12.1%	3.3	12.0%	3.3	12.1%
11	Performance Incentives	1.2	3.6%	2.1	6.2%	1.8	4.4%	2.8	6.9%	2.1	5.1%	2.9	7.0%	2.5	6.0%	3.3	7.9%	2.5	5.9%	3.4	7.9%
12	IESO Non-Energy Charges	4.5	17.4%	3.4	13.1%	4.4	19.6%	2.1	9.4%	3.4	16.6%	2.2	10.7%	6.1	17.0%	3.3	9.2%	6.1	17.3%	3.3	9.4%
13	Other	0.5	1.8%	6.5	23.3%	2.0	11.6%	(2.3)	-13.6%	1.2	3.9%	1.3	4.1%	2.3	5.4%	12.4	29.1%	2.0	5.3%	12.2	32.4%
14	Sub-Total	13.0	6.1%	21.1	10.0%	19.1	6.0%	19.2	6.1%	16.1	5.4%	20.7	6.9%	19.3	6.5%	31.4	10.7%	18.0	6.9%	29.5	11.3%
15	Total	27.6	4.9%	45.7	8.1%	38.6	5.9%	46.4	7.0%	38.0	5.6%	56.2	8.3%	47.5	6.6%	74.1	10.2%	46.8	6.8%	73.7	10.6%

1 Corporate Centre includes Executive Office, Corporate Secretary, and Law.