

Sault Smart Grid Project

EPC Contract Pricing

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	Step	Price
Major Task: Step 1 PMO Engineering & EPC, Engineering	1	
Engineering		
PUC Operational Domain Tasks	1	
VO1 Update CYME Model	1	
VO2 Evaluate Survalent Reporting	1	
VO3 Evaluate CIS Integration	1	
VO4 Evaluate SCADA Data	1	
VO5 Evaluate ADMS and VVO Options	1	
VO6 Develop ADMS, OMS, and VVO Training Scope and Schedule	1	
VO7 Identify the Virtual Server Requirements	1	
VO8 Evaluate Cyber Security	1	
Report outlining the cyber security requirements for the SSG Project	1	
PUC Field Domain Tasks	1	
VF1 Calculate Feeder and 34.5kV Performance (CMI)	1	
VF2 Field Engineering	1	
VF3 Estimate Future Reliability and Energy Savings Performance	1	
VF4 Select Feeders (12/24/36/48)	1	
PUC Organizational Domain Tasks	1	
Procurement Firm Price Tasks	1	
SMARTStart	1	
PMO: Step 1 Eng. + Step 2 EPC (May 2020 thru Feb. 2022)	1	
Other Expenses: Taxes	1	
Total Step 1: PMO (May 20 - Feb. 22) + SMARTStart + Engineering	1	\$ 5,086,378
Major Task: Step 2 EPC ROM Budget	2	
Engineering (Including On Site Oversight During Construction/Implementation)		
PUC Operational Domain Tasks	2	
PUC Field Domain Tasks	2	
PUC Organizational Domain Tasks	2	
Major Task: Step 2 Procurement	2	
Purchasing Tasks	2	
Staging and Testing Tasks	2	
Major Task: Step 2 Construction/Implementation	2	
PUC Operational Domain Tasks	2	
PUC Field Domain Tasks	2	
Major Task: Step 1 PMO & Eng Price	1	\$ 5,086,378
Major Task: Step 2 EPC ROM Budget	2	\$ 22,658,667
Total Step 1 & Step 2	1,2	\$ 27,745,044