Numbers may not add due to rounding.



Table 1
Capital Expenditures Summary - Darlington Refurbishment Program ($M)

| Line No. | Description | 2016 Actual | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Budget | 2021 Budget | 2022 Plan | 2023 Plan | 2024 Plan | 2025 Plan | 2026 Plan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| | | | | | | | | | | | | |
| | **Darlington Refurbishment** | | | | | | | | | | | |
| | **Darlington Refurbishment Unit Refurbishment** [1] | | | | | | | | | | | |
| 1 | Darlington Refurbishment Program - Definition Phase | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | Darlington Refurbishment Program - Execution Phase | 756.3 | 1,156.4 | 1,014.9 | 1,102.6 | 744.9 | 1,006.9 | 1,136.2 | 1,077.4 | 963.5 | 585.1 | 352.2 |
| 3 | **Total Darlington Refurbishment Unit Refurbishment** | 756.3 | 1,156.4 | 1,014.9 | 1,102.6 | 744.9 | 1,006.9 | 1,136.2 | 1,077.4 | 963.5 | 585.1 | 352.2 |
| | | | | | | | | | | | | |
| 4 | Facilities and Infrastructure Projects | 10.6 | 1.5 | 0.9 | 1.3 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | D2O Storage Project [2] | 146.9 | 58.3 | 60.5 | 43.0 | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | Safety Improvement Opportunities | 105.4 | 33.0 | 2.9 | 3.5 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | | | |
| 7 | **Total Darlington Refurbishment** | 1,019.2 | 1,249.3 | 1,079.2 | 1,150.5 | 759.1 | 1,006.9 | 1,136.2 | 1,077.4 | 963.5 | 585.1 | 352.2 |

Notes:
1 The DRP Unit Refurbishment includes the Unit 2, Unit 3, Unit 1, Unit 4, and Early In-Service projects.
2 D2O Storage Project is a Facilities and Infrastructure Project.

Numbers may not add due to rounding.



Table 2
Capital Project Listing - Darlington Refurbishment Program
Projects ≥ $20M Total Project Cost [1]

| Line No. | Facility | Project Name | Project Number | Category | Start Date | Final In-Service Date | Total Project Cost ($M) | Total In-Service ($M) | In-Service IR Term ($M) | In-Service 2020 ($M) | In-Service 2021 ($M) | In-Service 2022 ($M) | In-Service 2023 ($M) | In-Service 2024 ($M) | In-Service 2025 ($M) | In-Service 2026 ($M) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) |
| | | **ONGOING PROJECTS FROM EB-2016-0152** | | | | | | | | | | | | | | |
| 1 | DN | Darlington Refurbishment - Unit Refurbishment - Unit 3 | Various | Unit Refurb - Unit 3 | Sep-20 | Jan-24 | 2,504.0 | 2,504.0 | 2,504.0 | | | | | 2,504.0 | | |
| 2 | DN | Darlington Refurbishment - Unit Refurbishment - Unit 1 | Various | Unit Refurb - Unit 1 | Feb-22 | Apr-25 | 1,907.3 | 1,907.3 | 1,907.3 | | | | | | 1,907.3 | |
| 3 | DN | Darlington Refurbishment - Unit Refurbishment - Unit 4 | Various | Unit Refurb - Unit 4 | Sep-23 | Oct-26 | 2,028.3 | 2,028.3 | 2,028.3 | | | | | | | 2,028.3 |
| 4 | | **Subtotal** | | | | | 6,439.6 | 6,439.6 | 6,439.6 | | | | | 2,504.0 | 1,907.3 | 2,028.3 |
| | | **COMPLETED PROJECTS FROM EB-2016-0152 [3]** | | | | | | | | | | | | | | |
| 5 | DN | Darlington Refurbishment - Unit Refurbishment - Unit 2 | Various | Unit Refurb - Unit 2 | 2010 | Jun-20 | 4,761.8 | 4,761.8 | 0.0 | 4,761.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | DN | D2O Storage Project [2] | 31555 | F&IP | Nov-06 | Mar-20 | 509.3 | 509.3 | 0.0 | 13.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | DN | Retube & Feeder Replacement (RFR) - Tooling for Removal Activities | 73112 | Unit Refurb - Early In-service | Feb-12 | Jun-16 | 88.1 | 88.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | DN | Breathing Air Capacity Enhancement[4] | 73537 | Unit Refurb - Early In-service | Aug-14 | May-17 | 27.4 | 27.4 | 0.0 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9 | DN | Fuel Handling Powertrack Refurbishment[4] | 73162/ 73562 | Unit Refurb - Early In-service | Sep-14 Feb-19 | Dec-19 Aug-20 | 24.1 | 24.1 | 0.0 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | DN | Water & Sewer Project [2] | 73802 | F&IP | Jun-10 | Oct-14 | 44.7 | 44.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 | DN | Darlington Energy Complex [2] | 73803 | F&IP | Mar-10 | Dec-14 | 83.0 | 83.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 12 | DN | Retube & Feeder Replacement Island Support Annex [2] | 73810 | F&IP | Sep-11 | Nov-16 | 45.8 | 45.8 | 0.0 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 13 | DN | Refurbishment Project Office [2] | 73815 | F&IP | Sep-11 | Nov-15 | 106.8 | 106.8 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 14 | DN | Third Emergency Power Generator | 73360 | SIO | Apr-12 | Apr-17 | 150.0 | 150.0 | 0.0 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 15 | DN | Containment Filtered Venting System | 73365 | SIO | Aug-13 | Mar-17 | 110.0 | 110.0 | 0.0 | (3.7) | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 16 | DN | Shield Tank Overpressure Protection | 73380 | SIO | Jan-13 | Jul-19 | 35.4 | 35.4 | 0.0 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 17 | DN | Electrical Power Distribution System [2] | 73821 | F&IP | Nov-10 | Jul-15 | 20.1 | 20.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 18 | | **Subtotal** | | | | | 6,006.4 | 6,006.4 | 0.0 | 4,777.5 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | **PROJECTS NOT IN EB-2016-0152** | | | | | | | | | | | | | | |
| 19 | | No projects in this category | | | | | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 20 | | **Subtotal** | | | | | 0.0 | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 21 | | **Total - Projects ≥ $20M Total Project Cost** | | | | | 12,446.0 | 12,446.0 | 6,439.6 | 4,777.5 | 6.7 | 0.0 | 0.0 | 2,504.0 | 1,907.3 | 2,028.3 |

Notes:
1 Projects with expenditures during IR term OR In-Service Amounts in Bridge or IR term AND Completed/Deferred Projects (from EB-2016-0152 or subsequent).
2 For Facilities and Infrastructure Projects, Total Project Cost and release information reflect approved Business Case Summaries.
3 Projects deemed completed at date of 100% Return Equipment In-Service (REIS)
4 Unit Refurb - Early In-service includes New Early In-Service projects that were previously included with Unit Refurbishments in EB-2016-0152. Refer to Ex. D2-2-9 Section 3.0.

Numbers may not add due to rounding.



Table 3
Capital Project Listing - Darlington Refurbishment Program
Projects $5M - $20M Total Project Cost [1]

| Line No. | Facility | Project Name | Project Number | Category | Project Description | Start Date | Final In-Service Date | Total Project Cost ($M) | In-Service IR Term ($M) | In-Service 2020 ($M) | In-Service 2021 ($M) | In-Service 2022 ($M) | In-Service 2023 ($M) | In-Service 2024 ($M) | In-Service 2025 ($M) | In-Service 2026 ($M) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) |
| | | **ONGOING PROJECTS FROM EB-2016-0152** | | | | | | | | | | | | | | |
| 1 | | No projects in this category | | | | | | | | | | | | | | |
| 2 | | **Subtotal** | | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | **COMPLETED PROJECTS FROM EB-2016-0152 [4]** | | | | | | | | | | | | | | |
| 3 | DN | GM Facility Interim Office Leasehold Improvements [2,3] | 73806 / 73814 | F&IP | Make leasehold improvements for the Nuclear Refurbishment Interim Office Facility at 1908 Colonel Sam Drive "GM Facility" to accommodate the Nuclear Refurbishment organization and some delegated support staff for the period between the fall of 2010 until the fall of 2013 when the Darlington Energy Complex is ready for use | Mar-10 | Jun-20 | 10.4 | 0.0 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | DN | Balance of Plant - Low Pressure Service Water | 73514 | Unit Refurb - Early In-service | Re-orient a valve to allow a hose connection to be attached as part of the low pressure service water temporary modifications during Unit 2 refurbishment | Oct-14 | Jun-20 | 6.7 | 0.0 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | DN | Fuel Handling - IFB Heat Exchanger Plate Replacement | 73164 | Unit Refurb - Early In-service | Replace the plate packs for all 8 heat exchangers of the irradiated fuel bay system to restore cooling capacity and mitigate margin management issue | Mar-14 | Jul-15 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | DN | Balance of Plant - Negative Pressure Containment | 73471 | Unit Refurb - Early In-service | Provide a redundant monitoring capability in Unit 3 for negative pressure containment parameters used in three safety related systems | Apr-12 | Nov-16 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7 | DN | Balance of Plant - Heavy Water Islanding Modifications | 73472 | Unit Refurb - Early In-service | Provide isolation valves and a redundant pressure relief path for the headers used to transfer moderator and primary heat transport heavy water between units and the heavy water processing facility | Apr-12 | Oct-16 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 | DN | Service Air Capacity Enhancement[5] | 73538 | Unit Refurb - Early In-service | Enhance overall station Service Air capacity by installing additional compressors and associated dryers, filters, receivers, piping, etc. tied-in to existing SA system to meet additional Refurb demands. | Sep-14 | Jul-17 | 13.5 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9 | DN | Vehicle Screening Facility [2] | 73817 | F&IP | Build an extension to the vehicle screening infrastructure at the DNGS Sally Port to increase throughput of vehicles entering/exiting the Darlington Protected Area at the Sally Port from the refurbishment and Campus Plan projects | Jun-13 | Dec-16 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | DN | Powerhouse Steam Venting System Improvements | 73370 | SIO | Increase nuclear safety margins by the addition of a second redundant control loop in the Powerhouse Steam Venting System initiation logic | Oct-12 | Nov-15 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 11 | DN | Emergency Service Water Buried Services | 73398 | SIO | Replace the buried Emergency Service Water Piping L6 due to extensive corrosive pitting observed during inspection | Jul-13 | Dec-15 | 13.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 12 | | **Subtotal** | | | | | | 78.6 | 0.0 | 17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | **PROJECTS NOT IN EB-2016-0152** | | | | | | | | | | | | | | |
| 13 | | No projects in this category | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 14 | | **Subtotal** | | | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 15 | | **Total - Projects $5M - $20M Total Project Cost** | | | | | | | 0.0 | 17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Notes:
1 Projects with expenditures during IR term OR In-Service Amounts in Bridge or IR term AND Completed/Deferred Projects (from EB-2016-0152 or subsequent).
2 For Facilities and Infrastructure Projects (F&IP), Total Project Cost and release information reflect approved Business Case Summary.
3 This is a temporary F&IP Project that continued to attract interest until the in-service date of Unit Refurbishment - Unit 2.
4 Projects deemed completed at date of 100% Return Equipment In-Service (REIS)
5 Unit Refurb - Early In-service includes New Early In-Service projects that were previously included with Unit Refurbishments EB-2016-0152. Refer to Ex. D2-2-9 Section 3.0.

Numbers may not add due to rounding.



Table 4
Capital Project Listing - Darlington Refurbishment Program
Projects <$5M Total Project Cost[1]

| Line No. | Project Name | Number of Projects | Total Project Cost ($M) | Average Cost Of All Projects ($M) | In-Service IR Term ($M) | In-Service 2020 ($M) | In-Service 2021 ($M) | In-Service 2022 ($M) | In-Service 2023 ($M) | In-Service 2024 ($M) | In-Service 2025 ($M) | In-Service 2026 ($M) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 1 | **Unit Refurbishment - Early In-service[2]** | 9 | 19.5 | 2.2 | 3.0 | 1.9 | 1.9 | 0.0 | 1.4 | 1.6 | 0.0 | 0.0 |
| 2 | **Facilities & Infrastructure Projects** | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | **Total - Projects <$5M Total Project Cost** | 9 | 19.5 | 2.2 | 3.0 | 1.9 | 1.9 | 0.0 | 1.4 | 1.6 | 0.0 | 0.0 |

Notes:
1 Projects with expenditures during IR term OR In-Service Amounts in Bridge or IR term AND Completed/Deferred Projects (from EB-2016-0152 or subsequent).
2 Includes New Early In-Service projects that were previously included with Unit Refurbishments in EB-2016-0152. Refer to Ex. D2-2-9 Section 4.0.

Numbers may not add due to rounding.



Table 5a

Comparison of In-Service Capital Additions - Darlington Refurbishment Program ($M) 2016-2021

| Line No. | Business Unit | 2016 Budget | (c)-(a) Change | 2016 Actual | (g)-(c) Change | 2017 OEB Approved[1] | (g)-(e) Change | 2017 Actual | (k)-(g) Change | 2018 OEB Approved[1] | (k)-(i) Change | 2018 Actual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 1 | **Darlington Refurbishment - Unit Refurbishment - Unit 2** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | **Darlington Refurbishment - Unit Refurbishment - Early I/S[3]** | 98.8 | 4.6 | 103.4 | (58.6) | 1.1 | 43.8 | 44.9 | (22.4) | 8.6 | 13.9 | 22.5 |
| 3 | **Subtotal** | 98.8 | 4.6 | 103.4 | (58.6) | 1.1 | 43.8 | 44.9 | (22.4) | 8.6 | 13.9 | 22.5 |
| 4 | **Facilities & Infrastructure Projects** | 57.4 | (14.4) | 43.0 | (26.1) | 0.0 | 16.9 | 16.9 | (16.0) | 0.0 | 0.9 | 0.9 |
| 5 | **D2O Storage Project [2]** | 0.0 | 160.0 | 160.0 | (160.0) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | **Safety Improvement Opportunities** | 194.1 | (176.2) | 17.9 | 226.2 | 7.4 | 236.7 | 244.1 | (233.0) | 0.3 | 10.8 | 11.1 |
| 7 | **Total In-Service Capital Additions** | 350.4 | (26.0) | 324.4 | (18.5) | 8.5 | 297.4 | 305.9 | (271.4) | 8.9 | 25.6 | 34.5 |
| | | | | 5,310.2 | | | | | | | | |

| Line No. | Business Unit | 2018 Actual | (e)-(a) Change | 2019 OEB Approved[1] | (e)-(c) Change | 2019 Actual | (i)-(e) Change | 2020 OEB Approved[1] | (i)-(g) Change | 2020 Budget | (k)-(i) Change | 2021 Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 8 | **Darlington Refurbishment - Unit Refurbishment - Unit 2** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,761.8 | 4,799.8 | (38.0) | 4,761.8 | (4,761.8) | 0.0 |
| 9 | **Darlington Refurbishment - Unit Refurbishment - Early I/S[3]** | 22.5 | (14.9) | 0.0 | 7.6 | 7.6 | 2.9 | 0.0 | 10.5 | 10.5 | (10.5) | 0.0 |
| 10 | **Subtotal** | 22.5 | (14.9) | 0.0 | 7.6 | 7.6 | 4,764.6 | 4,799.8 | (27.6) | 4,772.3 | (4,772.3) | 0.0 |
| 11 | **Facilities & Infrastructure Projects** | 0.9 | (0.8) | 0.0 | 0.1 | 0.1 | 11.6 | 9.4 | 2.4 | 11.8 | (11.8) | 0.0 |
| 12 | **D2O Storage Project [2]** | 0.0 | 320.9 | 0.0 | 320.9 | 320.9 | (307.0) | 0.0 | 13.8 | 13.8 | (13.8) | 0.0 |
| 13 | **Safety Improvement Opportunities** | 11.1 | (2.8) | 0.0 | 8.2 | 8.2 | (9.5) | 0.0 | (1.3) | (1.3) | 8.0 | 6.7 |
| 14 | **Darlington Refurbishment - Unit Refurbishment - Unit 3** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 15 | **Darlington Refurbishment - Unit 3 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.9 | 1.9 |
| 16 | **Darlington Refurbishment - Unit Refurbishment - Unit 1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 17 | **Darlington Refurbishment - Unit 1 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 18 | **Darlington Refurbishment - Unit Refurbishment - Unit 4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 19 | **Darlington Refurbishment - Unit 4 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 20 | **Total In-Service Capital Additions** | 34.5 | 302.4 | 0.0 | 336.9 | 336.9 | 4,459.7 | 4,809.2 | (12.7) | 4,796.6 | (4,788.0) | 8.6 |

Notes:

1 Amounts per EB-2016-0152, Ex. D2-2-10 Table 5 (other than D2O Storage Project).

2 D2O Storage Project is a Facilities and Infrastructure Project. In-service amount was excluded from EB-2016-0152.

3 Includes New Early In-Service projects that were previously included with Unit Refurbishments in EB-2016-0152. Refer to Ex. D2-2-9 Section 4.0.

Numbers may not add due to rounding.



Table 5b
Comparison of In-Service Capital Additions - Darlington Refurbishment Program ($M) 2021-2026

| Line No. | Business Unit | 2021 OEB Approved[1] | (c)-(a) Change | 2021 Budget | (e)-(c) Change | 2022 Plan | (g)-(e) Change | 2023 Plan | (i)-(g) Change | 2024 Plan | (k)-(i) Change | 2025 Plan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 21 | **Darlington Refurbishment - Unit Refurbishment - Unit 2** | 0.4 | (0.4) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 22 | **Darlington Refurbishment - Unit Refurbishment - Early I/S[3]** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 23 | **Subtotal** | 0.4 | (0.4) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 24 | **Facilities & Infrastructure Projects** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 25 | **D2O Storage Project [2]** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 26 | **Safety Improvement Opportunities** | 0.0 | 6.7 | 6.7 | (6.7) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | 0.0 | | | | | | | | |
| 27 | **Darlington Refurbishment - Unit Refurbishment - Unit 3** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,504.0 | 2,504.0 | (2,504.0) | 0.0 |
| 28 | **Darlington Refurbishment - Unit 3 Refurbishment - Early I/S** | 0.0 | 1.9 | 1.9 | (1.9) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 29 | **Darlington Refurbishment - Unit Refurbishment - Unit 1** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,907.3 | 1,907.3 |
| 30 | **Darlington Refurbishment - Unit 1 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.4 | (1.4) | 0.0 | 0.0 | 0.0 |
| 31 | **Darlington Refurbishment - Unit Refurbishment - Unit 4** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 32 | **Darlington Refurbishment - Unit 4 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.6 | (1.6) | 0.0 |
| 33 | **Total In-Service Capital Additions** | 0.4 | 8.2 | 8.6 | (8.6) | 0.0 | 1.4 | 1.4 | 2,504.1 | 2,505.5 | (598.2) | 1,907.3 |

| Line No. | Business Unit | 2025 Plan | (c)-(a) Change | 2026 Plan |
|---|---|---|---|---|
| | | (a) | (b) | (c) |
| 34 | **Darlington Refurbishment - Unit Refurbishment - Unit 2** | 0.0 | 0.0 | 0.0 |
| 35 | **Darlington Refurbishment - Unit Refurbishment - Early I/S[3]** | 0.0 | 0.0 | 0.0 |
| 36 | **Subtotal** | 0.0 | 0.0 | 0.0 |
| 37 | **Facilities & Infrastructure Projects** | 0.0 | 0.0 | 0.0 |
| 38 | **D2O Storage Project [2]** | 0.0 | 0.0 | 0.0 |
| 39 | **Safety Improvement Opportunities** | 0.0 | 0.0 | 0.0 |
| 40 | **Darlington Refurbishment - Unit Refurbishment - Unit 3** | 0.0 | 0.0 | 0.0 |
| 41 | **Darlington Refurbishment - Unit 3 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 |
| 42 | **Darlington Refurbishment - Unit Refurbishment - Unit 1** | 1,907.3 | (1,907.3) | 0.0 |
| 43 | **Darlington Refurbishment - Unit 1 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 |
| 44 | **Darlington Refurbishment - Unit Refurbishment - Unit 4** | 0.0 | 2,028.3 | 2,028.3 |
| 45 | **Darlington Refurbishment - Unit 4 Refurbishment - Early I/S** | 0.0 | 0.0 | 0.0 |
| 46 | **Total In-Service Capital Additions** | 1,907.3 | 120.9 | 2,028.3 |

Notes:

1 Amounts per EB-2016-0152, Ex. D2-2-10 Table 5 (other than D2O Storage Project).

2 D2O Storage Project is a Facilities and Infrastructure Project. In-service amount was excluded from EB-2016-0152.

3 Includes New Early In-Service projects that were previously included with Unit Refurbishments in EB-2016-0152. Refer to Ex. D2-2-9 Section 4.0.