Numbers may not add due to rounding.

Table 1
Nuclear Fuel Costs ($M)

Line No.	Description	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Uranium:											
1	**Darlington NGS[1]**	113.4	86.0	87.3	83.4	101.8	67.4	53.5	40.3	60.1	67.6	103.7
2	**Pickering NGS**	85.3	92.0	89.2	94.4	78.2	78.7	73.8	81.7	85.7	71.6	0.0
3	**Total Fuel Bundle Cost**	198.7	178.0	176.5	177.8	180.0	146.1	127.3	122.0	145.8	139.2	103.7
4	**Total Fuel Bundle Cost[2] ($/MWh)**	4.36	4.37	4.31	4.08	4.28	3.81	3.83	3.96	4.37	4.61	4.82
5	**Used Fuel Storage & Disposal[3]**	61.0	45.1	51.8	65.0	53.6	51.7	46.2	55.2	58.6	44.1	42.9
6	**Fuel Oil**	2.4	2.1	3.3	1.7	4.6	4.7	4.8	5.0	5.1	5.2	1.6
7	**Total Nuclear Fuel Costs**	262.1	225.2	231.6	244.5	238.2	202.5	178.3	182.1	209.4	188.6	148.2

Notes:

1 Includes the impact of an initial fuel load required prior to unit start up of each of the refurbished Darlington units
2 Line 3 divided by nuclear production from Ex. E2-1-1 Table 1.
3 Used Fuel Storage & Disposal is discussed in Ex. C2-1-1.