OM&A PURCHASED SERVICES – SUPPORT SERVICES

1.0 PURPOSE

This evidence presents the purchases of OM&A services and products by Support Services that meet the threshold in the OEB filing guidelines of 1% of the total OM&A expense before taxes.

2.0 OVERVIEW

An overview of OPG's procurement process is presented in Ex. F3-3-1. For Support Services, the threshold of 1% of total OM&A expense before taxes is approximately $6M in 2016, 2017, 2018, and $5M in 2019.

Information on vendor contracts for OM&A purchased services by the Support Services for 2016, 2017, 2018, and 2019 is presented in Chart 1. The information presented represents the total value of these contracts for Support Services groups, and not an allocation to the regulated facilities.

Chart 1

Purchased Services – Support Services OM&A Contracts

Vendor Name	Description/ Nature of Activities	Procurement Process	
		Competitive	**Single Source**
New Horizons System Solution	Provide OPG with information technology services as specified in Ex. F3-1-1.	✓ Until October 1, 2009	✓ Leveraged renegotiation after October 1, 2009
ARI Financial Services Inc	Transport and work equipment leasing.	✓	
Torys LLP	Legal Services.*	✓	
Blake, Cassels & Graydon LLP	Legal Services.*	✓	
RBC Capital Markets	Banking Services.*	✓	

* Includes contract services for unregulated business primarily related to business development and acquisitions in 2019.

Total 2016 spend = $158M

Total 2017 spend = $152M

Total 2018 spend = $152M

Total 2019 spend = $167M