

Tariff Schedule and Bill Impacts Model (2021 Cost of Service Filers)

Quick Lin

Ontario Energy Board's 2021 Electricity Distribution Rates Webpage

		VEISION	1.0
Utility Name	Espanola Regional Hydro Distribution Corporation		
Assigned EB Number	EB-2020-0020		
Name of Contact and Title	Tyler Kasubeck, Regulatory Financial Analyst		
Phone Number	705-759-3009		
Email Address	tyler.kasubeck@ssmpuc.com		
We are applying for rates effective	May 1, 2021		
Rate-Setting Method	Price Cap IR		
Please indicate the last Cost of Service Re-Basing Year	2012		
<u>Legend</u>			
Pale green cells represent input ce	ells.		

Instructions for Tabs 3 to 7

Tab	Tab Details
3 - Continuity Schedule	This tab is the continuity schedule that shows, all the accounts and the accumulation
4 - Billing Determinant	This tab shows the billing determinants that will be used to allocate account balances and calculate rate riders.
6 - Class A Data Consumption	This is a new tab that is to be completed if there were any Class A customers at any point during the period the GA balance accumulated. The tab also considers Class A/B transition customers. The data on this tab is used for the purposes of determining the GA rate rider, CBR Class B rate rider (if applicable), as well as customer specific GA and CBR charges for transition customers (if applicable).

6.1a - GA Allocation	This tab has been revised. It allocates the GA balance to each transition customer for the period in which these customers were Class B customers and contributed to the GA balance (i.e. former Class B customers who contributed to the GA balance but are now Class A customers and former Class A customers who are now Class B customers contributing to the GA balance).
6.1 - GA	This tab calculates the GA rate rider to be applied to all non-RPP Class B customers (except for the transition customers allocated a customer specific balance in tab 6.1a).
6.2 - CBR	This is a new tab that calculates the CBR Class B rate rider if there were Class A customers at any point during the period that the CBR Class B balance accumulated.
6.2a - CBR_B Allocation	This is a new tab that allocates the CBR Class B balance to each transition customer for the period in which these customers were Class B customers and contributed to the CBR Class B balance (i.e. former Class B customers who contributed to the balance but are now Class A customers and former Class A customers who are now Class B contributing to the balance).
5 - Allocating Def-Var Balances	This tab allocates the Group 1 balances (except GA and CBR Class B if Class A customers exist).
7 - Calculation of Def- Var RR	This tab calculates the Group 1 rate riders, except for GA and CBR Class B (if Class A customers exist)

Step	Details
1	Complete the DVA continuity sche
	For all Group 1 Accounts, except f the 2017 rate application, DVA ba entering the closing 2014 balance:
	December 31, 2016 regardless of account, start inputting data from (2014) would have information sta (2014). The DVA continuity scheduschedule should be provided start
2a	If you had any Class A customers a balances in the 2016 rate applicat
	If the checkbox is not checked off, tabs 6.1 and 7, complete the tabs If the checkbox is checked off, tab
2b	If the checkbox in step 2a is check during the period that the Accoun If the checkbox is not checked off, 1580 WMS, as part of the general If the checkbox is checked off, the B through a separate rate rider us
	b through a separate rate naci at
3	Confirm the accuracy of the RRR d
4	Review the disposition threshold (
5	This tab is generated when the uti Under #1, enter the year the Acco
6	Under #2a, indicate whether you I If no, proceed to #3b in step 8. If yes, #2b and tab 6.1a will be ger Under #2b, indicate whether you I If no, proceed to #3a in step 7. If yes, tab 6.2a will be generated.
7	Under #3a, enter the number of to based on the number of customer the customer class during the half customers in tabs 6.1a and 6.2a renumber will correspond to the sar

_	
8	did not transition between Class A accordingly for each Class A custo Class B balances to the rate classe
9	This tab is generated when the uti
	In row 20, enter the total Class B c customers (who were Class A for prime rest of the information in this customers in the bottom table. Al GA rate rider as calculated in tab (
10	populated and the GA rate riders a balance accumulated.
11	This tab is generated when the ut Select one of two options pertaini The rest of the information in the any transition customers during th
12	This tab is generated when the uti In row 20, enter the total Class B c (who were Class A for partial and transition customers in the bottor for CBR Class B as this would depe allocated a specific CBR Class B an
13	Review the allocated balances to calculated after the completion of
14	Enter the proposed rate rider recompopulated and the rate riders are

edule.

or Account 1595, start inputting data from the year in which the GL balance was last disposed. For example, if in lances as at December 31, 2015 were approved for disposition, start the continuity schedule from 2015 by s in the Adjustments column under 2014.

whether the account is being requested for disposition in the current application. For each Account 1595 subthe year the sub-account started to accumulate a balance (i.e. the vintage year). For example, Account 1595 arting in 2014, when the relevant balances approved for disposition were first transferred into Account 1595 ule currently starts from 2011, if a utility has an Account 1595 with a vintage year prior to 2011, then a separate ing from the vintage year.

at any point during the period that the Account 1589 GA balance accumulated (e.g. last disposition was for 2014 ion, current balance requested for disposition accumulated from 2015 to 2016), check off the checkbox in cell

- , then proceed to tab 4 and complete the tab as needed. Tab 5 will be calculated accordingly. Then proceed to as needed and the appropriate rate riders will be calculated.
- 6 relating to Class A customer consumption will be generated, see step 5 to 8 below for further details.

ed off, another checkbox will pop up to the right of the checkbox. If you had any Class A customers at any point t 1580, sub-account CBR Class B balance accumulated (i.e. 2015 and 2016 or 2016), check off the checkbox. , then the balance in the Account 1580, sub-account CBR Class B will be allocated and disposed with Account DVA rate rider.

In tab 6.2 will be generated. This tab will allocate and dispose the balance in Account 1580 sub-account CBR Class sing information inputted in tab 6. See step 11 below for further details.

lata used to populate the tab.

calculation. If the threshold disposition is not met, select whether disposition is still being requested or not in the

ility checks in tab 3 that they have Class A customers during the period that GA balance accumulated. ount 1589 GA balance was last disposed.

had any customers that transitioned between Class A and B during the period the Account 1589 GA balance accun

nerated. Proceed to #2b.

had any customers that transitioned between Class A and B during the period the Account 1580, sub-account CBR

Proceed to #3a in step 7.

ransition customers during the period the Account 1589 GA balance accumulated. A table will be generated rs. Complete the table accordingly for each transition customer identified (i.e. kWh/kW for half year periods, and year). This data will automatically be used in the GA balance and CBR Class B balance allocation to transition espectively. Each transition customer identified in tab 6, table 3a will assigned a customer number and the me transition customer populated in tabs 6.1a and 6.2a. The data in tab 6 will also be used in the calculation of

\ and B during the period). A table will be generated based on the number of customers. Complete the table mer identified. This data will be used in the calculation of billing determinants in the allocation of GA and CBR s, as applicable. ility indicates that they have transition customers in tab 6, #2a during the period where the Account 1589 GA consumption which equals to Non-RPP consumption less WMP consumption and consumption for Class A partial and full year).
tab will be auto-populated and will calculate the customer specific allocation of the GA balance to transition I transition customers who are allocated a specific GA amount are not to be charged the general Non-RPP Class B 5.1. are calculated accordingly based on whether there were any transition customers during the period that the GA illity checks in tab 3 that they have Class A customers during the period that Account 1580, sub-account CBR Class ing to the the years in which the CBR Class B balance accumulated, either 2015 and 2016, or 2016 only in cell tab is auto-populated and the CBR Class B rate riders are calculated accordingly based on whether there were ne period that the CBR Class B balance accumulated. ility indicates that they have transition customers in tab 6, #2b during the period where the CBR Class B balance consumption which equals to total consumption less WMP consumption and consumption for Class A customers full year). n table. Note that the transition customers identified for the GA may be different than the transition customers

end on the period in which the GA and CBR Class B balances accumulated. All transition customers who are nount are not to be charged the general CBR Class B rate rider.

ensure the allocation is appropriate. Note that the final allocation for Account 1580, sub-account CBR Class B is f tabs 6 to 6.2a.

overy period if different than the default 12 month period. The rest of the information in the tab is autocalculated accordingly.

nulated.		
Class B balance accumulated.		

Espanola Regional Hydro Distribution Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2018
This schedule supersedes and replaces all previously

approved schedules of Rates, Charges and Loss Factors

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusivel family unit, non-commercial. This can be a separately metered living accomodation, town house, apartment, semi duplex, triplex or quadruplex with residential zoning. Further servicing details are available in the distributor's Con Serivce.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of t

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as a herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the NRATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embeddermarket participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjust Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-based rate order	\$ \$
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Service Rate Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	\$/kWh
based rate order	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$



ONTARIO ELECTRICITY SUPPORT PROGRAM RECIPIENTS

In addition to the charges specified on page 1 of this tariff of rates and charges, the following credits are to be appresidential customers.

APPLICATION

The application of the charges are in accordance with the Distribution System Code (Section 9) and subsection 79 Ontario Energy Board Act, 1998.

The application of these charges shall be in accordance with the Licence of the Distributor and any Code or Order Ontario Energy Board, and amendments thereto as approved by the Ontario Energy Board, which may be applical administration of this schedule.

In this class:

"Aboriginal person" includes a person who is a First Nations person, a Métis person or an Inuit person;

"account-holder" means a consumer who has an account with a distributor that falls within a residential-rate classi specified in a rate order made by the Ontario Energy Board under section 78 of the Act, and who lives at the serviwhich the account relates for at least six months in a year;

"electricity-intensive medical device" means an oxygen concentrator, a mechanical ventilator, or such other device specified by the Ontario Energy Board;

"household" means the account-holder and any other people living at the accountholder's service address for at le months in a year, including people other than the account-holder's spouse, children or other relatives;

"household income" means the combined annual after-tax income of all members of a household aged 16 or over;

MONTHLY RATES AND CHARGES

Class A

- (a) account-holders with a household income of \$28,000 or less living in a household of one or two persons;
- (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of three persons;
- (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of five persons; and
- (d) account-holders with a household income of between \$48,001 and \$52,000 living in a household of seven or more persons; but does not include account-holders in Class E.

OESP Credit \$

Class B

- (a) account-holders with a household income of \$28,000 or less living in a household of three persons;
- (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of four persons;
- (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of six persons; but does not include account-holders in Class F.

OESP Credit \$

Class C

- (a) account-holders with a household income of \$28,000 or less living in a household of four persons;
- (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of five persons;
- (c) account-holders with a household income of between \$39,001 and \$48,000 living in a household of seven or more persons; but does not include account-holders in Class G.

OESP Credit \$

Class D

- (a) account-holders with a household income of \$28,000 or less living in a household of five persons; and
- (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of six persons; but does not include account-holders in Class H.

OESP Credit ** The day, Year

Class E

Class E comprises account-holders with a household income and household size described under Class A who also meet any or conditions:

- (a) the dwelling to which the account relates is heated primarily by electricity;
- (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or
- (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-interdevice at the dwelling to which the account relates.

OESP Credit \$

Class F

- (a) account-holders with a household income of \$28,000 or less living in a household of six or more persons;
- (b) account-holders with a household income of between \$28,001 and \$39,000 living in a household of seven or more persons; c
- (c) account-holders with a household income and household size described under Class B who also meet any of the following cc
 - i. the dwelling to which the account relates is heated primarily by electricity;
 - ii. the account-holder or any member of the account-holder's household is an Aboriginal person; or
 - iii. the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-medical device at the dwelling to which the account relates

OESP Credit \$

Class G

Class G comprises account-holders with a household income and household size described under Class C who also meet any o conditions:

- (a) the dwelling to which the account relates is heated primarily by electricity;
- (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or
- (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-interdevice at the dwelling to which the account relates.

OESP Credit \$

Class H

Class H comprises account-holders with a household income and household size described under Class D who also meet any o conditions:

- (a) the dwelling to which the account relates is heated primarily by electricity;
- (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or
- (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-interdevice at the dwelling to which the account relates.

OESP Credit \$

Class I

Class I comprises account-holders with a household income and household size described under paragraphs (a) or (b) of Class meet any of the following conditions:

- (a) the dwelling to which the account relates is heated primarily by electricity;
- (b) the account-holder or any member of the account-holder's household is an Aboriginal person; or
- (c) the account-holder or any member of the account-holder's household regularly uses, for medical purposes, an electricity-interdevice at the dwelling to which the account relates.

OESP Credit \$

Tariff Schedule and Bill Impacts M GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricty at 750 volts or less whose monthly average is less than, or is forecast to be less than 50 kW. Further servicing details are available in the distributor's Conditi Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of t

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as s herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the N RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedder market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjust Ontario Clean Energy Benefit and the HST.

Service Charge	\$
Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-based rate order	\$
Rate Rider for Smart Metering Entity Charge - effective until October 31, 2018	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Service Rate Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	\$/kWh
based rate order	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

Tariff Schedule and Bill Impacts M GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose average peak demand is greater than, or is forecast to than 50 kW but less than 5,000 kW. Further servicing details are available in the distributor's Conditions of Servicing

APPLICATION

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MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	\$
based rate order	\$
Distribution Volumetric Rate	\$/kW
Low Voltage Service Rate	\$/kW
Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	0/1.14/
based rate order	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate	\$/kWh

\$/kWh

Tariff Schedule and Bill Impacts M UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricty at 750 volts or less whose monthly average peak demand or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV pow shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Furthe details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of t

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjus Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection) Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	\$
based rate order	\$
Distribution Volumetric Rate	\$/kWh
Low Voltage Service Rate	\$/kWh
Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-based rate order	\$/kWh
Retail Transmission Rate - Network Service Rate	\$/kWh
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential or General Serivce customer. This is typica lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. F servicing details are available in the distributor's Conditions of Service.

APPLICATION

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection) Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	\$
based rate order	\$
Distribution Volumetric Rate	\$/kW
Low Voltage Service Rate	\$/kW
Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-	
based rate order	\$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW

MONTHLY RATES AND CHARGES - Regulatory Component

Wholesale Market Service Rate	\$/kWh
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh
Standard Supply Service - Administrative Charge (if applicable)	\$

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of T and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be ba calculated connected load times the required lighting times established in the approved OEB Street Lighting Load Template. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

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MONTHLY RATES AND CHARGES - Delivery Component

Rural or Remote Electricity Rate Protection Charge (RRRP)

Standard Supply Service - Administrative Charge (if applicable)

Service Charge (per connection) Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-based rate order	\$ \$
Distribution Volumetric Rate	\$/kW
Low Voltage Service Rate Rate Rider for Recovery of Incremental Capital (2013) - in effect until the effective date of the next cost of service-based rate order	\$/kW \$/kW
Retail Transmission Rate - Network Service Rate	\$/kW
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW
MONTHLY RATES AND CHARGES - Regulatory Component	
Wholesale Market Service Rate	\$/kWh

\$/kWh



microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microl and connected to the distributor's distribution system. Further servicing details are available in the distributor's Cc Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of t

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge \$

ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month

\$ /kW

Primary Metering Allowance for Transformer Losses - applied to measured demand & energy

%

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of t

No charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electric made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the amendments thereto as approved by the Board, or as specified herein.

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Customer Administration

Arrears certificate	\$
Account history	\$
Returned Cheque (plus bank charges)	\$
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$
Special meter reads	\$
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$

Non-Payment of Account

Late Payment - per month

Late Payment - per annum

Collection of account Charge - no disconnection

2. Current Tariff Schedule

Superation 1 Schedule 1 Schedule 2 Superation 2 Superation 2 Superation 3 Superation

Disconnect/Reconnect at Meter - during regular hours	\$
Disconnect/Reconnect at Pole - during regular hours	\$
Other	
Temporary service - install & remove - overhead - no transformer	\$
Temporary service - install & remove - underground - no transformer	\$
Specific charge for access to the power poles - \$/pole/year	\$

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Cod the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done c for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless require Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as therein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjus Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$
Monthly Fixed Charge, per retailer	\$
Monthly Variable Charge, per customer, per retailer	\$/cust.
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.
Service Transaction Requests (STR)	
Request fee, per request, applied to the requesting party	\$
Processing fee, per request, applied to the requesting party	\$
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail	
Settlement Code directly to retailers and customers, if not delivered electronically through the	
Electronic Business Transaction (EBT) system, applied to the requesting party	
Up to twice a year	\$
More than twice a year, per request (plus incremental delivery costs)	\$

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be impl the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW

Total Loss Factor - Primary Metered Customer < 5,000 kW



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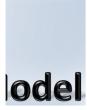
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Tariff Schedule and Bill Impacts Mo (2021 Cost of Service Filers)

Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges

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Effective Date of Regulatory Charges		May 1, 2020	May 1, 2021
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25	0.25

Time-of-Use RPP Prices

As of		November 1, 2020
Off-Peak	\$/kWh	0.1050
Mid-Peak	\$/kWh	0.1500
On-Peak	\$/kWh	0.2170

Smart Meter Entity Charge (SME)

Smart Meter Entity Charge (SME)	\$ 0.57
Distribution Rate Protection (DRP) Amount (Applicable to LDCs under	
the Distribution Rate Protection program):	\$ 36.86

Miscellaneous Service Charges

Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	44.50	2.00%	45.39
Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service				
agreement between the distributor and the retailer	\$	102.00	2.20%	104.24
Monthly fixed charge, per retailer	\$	40.80	2.20%	41.7
Monthly variable charge, per customer, per retailer	\$/cust.	1.02	2.20%	1.04
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.61	2.20%	0.62
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	-0.61	2.20%	-0.62
Service Transaction Requests (STR)				0
Request fee, per request, applied to the requesting party	\$	0.51	2.20%	0.52
Processing fee, per request, applied to the requesting party	\$	1.02	2.20%	1.04
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.08	2.20%	4.17
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on				
February 14, 2019)	\$	2.04	2.20%	2.08

^{*} inflation factor subject to change pending OEB approved inflation rate effective in 2021

 $[\]ensuremath{^{**}}$ applicable only to LDCs in which the province-wide pole attachment charge applies

^{***} subject to change pending OEB order on miscellaneous service charges

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Tariff Schedule and Bill Impacts Model (2021 Cost of Service Filers)

Effective and Implementation Date May 1, 2021
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a single family unit, non-commercial. This can be a separately metered living accommodation, town house, apartment, semi-detached, duplex, triplex or quadruplex with residential zoning. Further servicing details are available in the distributor's Conditions of Serivce.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge	\$	22.77
Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 30, 2022	\$	(1.68)
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0180
Low Voltage Service Rate	\$/kWh	0.0070
Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$/kWh	0.0026
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers - effective un	til	
April 30, 2022	\$/kWh	0.0039
Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kWh	0.0006
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0067
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0050
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2021 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

Effective and Implementation Date May 1, 2021 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION

This classification refers to a non residential account taking electricty at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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Service Charge	\$	32.22
Smart Metering Entity Charge - effective until December 31, 2022	\$	0.57
Distribution Volumetric Rate	\$/kWh	0.0264
Low Voltage Service Rate	\$/kWh	0.0063
Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$/kWh	0.0027
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers - effective until		
April 30, 2022	\$/kWh	0.0039
Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 30, 2022	\$/kWh	(0.0018)
Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kWh	0.0015
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
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Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0045
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2021 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION

This classification refers to a non residential account whose average peak demand is greater than, or is forecast to be greater than 50 kW but less than 5,000 kW. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge Distribution Volumetric Rate Low Voltage Service Rate Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$ \$/kW \$/kW \$/kW	229.37 4.4011 2.4327 0.9955
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers - effective until April 30, 2022 Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 30, 2022 Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kWh \$/kW \$/kW	0.0039 (0.3340) 0.2493
Retail Transmission Rate - Network Service Rate	\$/kW	2.5294
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.7377
Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	2.8435
Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered MONTHLY RATES AND CHARGES - Regulatory Component	\$/kW	2.4072
Wholesale Market Service Rate Rural or Remote Electricity Rate Protection Charge (RRRP) Standard Supply Service - Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0034 0.0005 0.25

Effective and Implementation Date May 1, 2021
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to an account taking electricty at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Service Charge (per connection)	\$	15.66
Distribution Volumetric Rate	\$/kWh	0.0201
Low Voltage Service Rate	\$/kWh	0.0063
Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$/kWh	0.0028
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers - effective unt	til	
April 30, 2022	\$/kWh	0.0039
Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 30, 2022	\$/kWh	(0.0024)
Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kWh	(0.0006)
Retail Transmission Rate - Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0045
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Espanola Regional Hydro Distribution Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2021
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification applies to safety/security lighting with a Residential or General Serivce customer. This is typically exterior lighting, and unmetered. Consumption is estimated based on the equipment rating and estimated hours of use. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable. In addition, the charges in the MONTHLY RATES AND CHARGES - Regulatory Component of this schedule do not apply to a customer that is an embedded wholesale market participant.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$	3.40
Distribution Volumetric Rate	\$/kW	27.4341
Low Voltage Service Rate	\$/kW	1.9197
Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$/kW	0.9634
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers - effective until		
April 30, 2022	\$/kWh	0.0039
Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 30, 2022	\$/kWh	(0.0041)
Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kW	(0.5328)
Retail Transmission Rate - Network Service Rate	\$/kW	1.9173
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3713
MONTHLY RATES AND CHARGES - Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25
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Espanola Regional Hydro Distribution Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2021
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or serivce done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES - Delivery Component

Service Charge (per connection)	\$	1.29
Distribution Volumetric Rate	\$/kW	16.2041
Low Voltage Service Rate	\$/kW	1.8805
Rate Rider for Disposition of Deferral/Variance Accounts - effective until April 30, 2026	\$/kW	0.9997
Rate Rider for RSVA - Power - Global Adjustment - Applicable for only Non RPP Customers	- effective until	
April 30, 2022	\$/kWh	0.0039
Rate Rider for Group 2 Accounts - Pole Attachment Variance and CCA - effective until April 3	30, 2022 \$/kW	(2.9195)
Rate Rider for Account 1568 - LRAM Variance Account - effective until April 30, 2026	\$/kW	32.5767
Retail Transmission Rate - Network Service Rate	\$/kW	1.9078
Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW	1.3433
MONTHLY RATES AND CHARGES - Regulatory Component		
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Wholesale Market Service Rate	\$/kWh	0.0034
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$	0.25

Espanola Regional Hydro Distribution Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2021
This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2020-0020

microFIT SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the License of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES - Delivery Component

Service Charge	\$ 4.55
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ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for Transformer Losses - applied to measured demand & energy	%	(1.00)

SPECIFIC SERVICE CHARGES

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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Customer Administration

Arrears certificate	\$ 15.00
Account history	\$ 15.00
Returned Cheque (plus bank charges)	\$ 15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$ 30.00
Special meter reads	\$ 30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$ 30.00
Ion Payment of Account	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56

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Espanola Regional Hydro Distribution Corporation TARIFF OF RATES AND CHARGES

Effective and Implementation Date May 1, 2021 This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

	EB-2020-0020
Collection of account Charge - no disconnection	\$ 30.00
Disconnect/Reconnect at Meter - during regular hours	\$ 65.00
Disconnect/Reconnect at Pole - during regular hours	\$ 185.00
Other	
Temporary service - install & remove - overhead - no transformer	\$ 500.00
Temporary service - install & remove - underground - no transformer	\$ 300.00
Specific charge for access to the power poles - \$/pole/year	\$ 45.39

RETAIL SERVICE CHARGES (if applicable)

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

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It should be noted that this schedule does not list any charges, assessments, or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity.

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	104.24
Monthly Fixed Charge, per retailer	\$	41.70
Monthly Variable Charge, per customer, per retailer	\$/cust.	1.04
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.62
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.62)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.52
Processing fee, per request, applied to the requesting party	\$	1.04
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	4.17

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0673
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0573



Tariff Schedule and Bill Impacts Model (2021 Cost of Service Filers)

The bill comparisons below must be provided for typical customers and consumption levels. Bill impacts must be provided for residential customers consuming 750 kWh per month and general service customers consuming 2,000 kWh per month and having a monthly demand of less than 50 kW. Include bill comparisons for Non-RPP (retailer) as well. To assess the combined effects of the shift to fixed rates and other bill impacts associated with changes in the cost of distribution service, applicants are to include a total bill impact for a residential customer at the distributor's 10th consumption percentile (In other words, 10% of a distributor's residential customers consume at or less than this level of consumption on a monthly basis). Refer to section 3.2.3 of the Chapter 3 Filling Requirements For Electricity Distribution Rate Applications.

For certain classes where one or more customers have unique consumption and demand patterns and which may be significantly impacted by the proposed rate changes, the distributor must show a typical comparison, and provide an explanation.

Note

- 1. For those classes that are not eligible for the RPP price, the weighted average price including Class B GA through end of May 2017 of \$0.1101/kWh (IESO's Monthly Market Report for May 2017, page 22) has been used to represent the cost of power. For those classes on a retailer contract, applicants should enter the contract price (plus GA) for a more accurate estimate. Changes to the cost of power can be made directly on the bill impact table for the specific class.
- 2. Please enter the applicable billing determinant (e.g. number of connections or devices) to be applied to the monthly service charge for unmetered rate classes in column N. If the monthly service charge is applied on a per customer basis, enter the number "1". Distributors should provide the number of connections or devices reflective of a typical customer in each class.

Note that cells with the highlighted color shown to the left indicate quantities that are loss adjusted.

Table 1

RATE CLASSES / CATEGORIES (eg: Residential TOU, Residential Retailer)		Units	RPP? Non-RPP Retailer? Non-RPP Other?	Current Loss Factor (eg: 1.0351)	Proposed Loss Factor	Consumption (kWh)	Demand kW (if applicable)	RTSR Demand or Demand-Interval?	Billing Determinant Applied to Fixed Charge for Unmetered Classes (e.g. # of devices/connections).
RESIDENTIAL SERVICE CLASSIFICATION		kwh	RPP	1.0687	1.0673	750		CONSUMPTION	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASS	IFICATION	kwh	RPP	1.0687	1.0673	2,386		CONSUMPTION	
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFI	ICATION	kw	Non-RPP (Other)	1.0687	1.0673	44,361	115	DEMAND	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICA	TION	kwh	RPP	1.0687	1.0673	456		CONSUMPTION	1
SENTINEL LIGHTING SERVICE CLASSIFICATION		kw	RPP	1.0687	1.0673	81	0	DEMAND	1
STREET LIGHTING SERVICE CLASSIFICATION	Espanola	kw	Non-RPP (Retailer)	1.0687	1.0673	14,238	42	DEMAND	505
STREET LIGHTING SERVICE CLASSIFICATION	Massey/Webbwood	kw	Non-RPP (Other)	1.0687	1.0673	4,508	13	DEMAND	294
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required									
Add additional scenarios if required	_								

Table 2

Table 2						Sub	o-Total					Total		
RATE CLASSES / CATEGORIES	Units											Total Bill		
(eg: Residential TOU, Residential Retailer)			\$	%		\$	%		\$	%		\$	%	
RESIDENTIAL SERVICE CLASSIFICATION - RPP	kwh	\$	5.11	17.3%	\$	9.84	24.8%	\$	10.95	22.8%	\$	8.74	7.3%	
GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION - RPP	kwh	\$	9.05	11.1%	\$	25.31	22.5%	\$	28.59	20.9%	\$	22.80	6.2%	
GENERAL SERVICE 50 TO 4,999 KW SERVICE CLASSIFICATION - Non-RPP (Other)	kw	\$	1.94	0.3%	\$	427.20	49.3%	\$	485.29	37.4%	\$	538.50	6.0%	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION - RPP	kwh	\$	2.37	11.1%	\$	4.57	16.8%	\$	5.19	16.4%	\$	4.14	5.5%	
SENTINEL LIGHTING SERVICE CLASSIFICATION - RPP	kw	\$	2.61	39.7%	\$	2.88	38.1%	\$	2.97	36.2%	\$	2.37	15.2%	
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Retailer)	kw	\$	(1,591.70)	-56.9%	\$	(97.82)	-3.4%	\$	(81.62)	-2.8%	\$	(67.37)	-1.7%	
STREET LIGHTING SERVICE CLASSIFICATION - Non-RPP (Other)	kw	\$	(488.36)	-46.8%	\$	(16.40)	-1.5%	\$	(11.27)	-1.0%	\$	(12.21)	-0.8%	

Customer Class: RESIDENTIAL SERVICE CLASSIFICATION RPP / Non-RPP: RPP

750 kWh - kW 1.0687 1.0673 Consumption Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current Ol	EB-Approved	d		Proposed						Impact			
		Rate	Volume Charge		Rate Volume			Charge							
	•	(\$)		•	(\$)		(\$)		\$	(\$)		\$ Change	% Change		
Monthly Service Charge	\$			\$	14.07		22.77			22.77		8.70	61.83%		
Distribution Volumetric Rate	\$	0.0170	750		12.75		0.0180	750		13.50	\$	0.75	5.88%		
Fixed Rate Riders	\$	1.39	1	\$	1.39	\$	(1.68)	1	\$	(1.68)		(3.07)	-220.86%		
Volumetric Rate Riders	\$	0.0017	750	\$ \$	1.28 29.49	\$	-	750	\$	34.59	\$ \$	(1.28) 5.11	-100.00% 17.31%		
Sub-Total A (excluding pass through)	s	0.1328	52		6.84	•	0.1328	50		6.70		(0.14)	-2.04%		
Line Losses on Cost of Power	•	0.1328	52	Э	0.84	\$	0.1328	50	Þ	6.70	Э	(0.14)	-2.04%		
Total Deferral/Variance Account Rate	\$	-	750	\$	-	\$	0.0026	750	\$	1.95	\$	1.95			
Riders			750					750							
CBR Class B Rate Riders	3	•	750	\$	-	\$	-	750 750	\$	-	\$	-			
GA Rate Riders	3	0.0007	750 750		2.78	\$	-			-	\$	- 10	00.400/		
Low Voltage Service Charge	\$	0.0037	750	\$	2.78	\$	0.0070	750	\$	5.25	\$	2.48	89.19%		
Smart Meter Entity Charge (if applicable)	\$	0.57	1	\$	0.57	\$	0.57	1	\$	0.57	\$	-	0.00%		
Additional Fixed Rate Riders	s	_	1	\$	_	\$		4	\$		\$				
Additional Volumetric Rate Riders	*	•	750	\$	-	\$	0.0006	750		0.45	\$	0.45			
Sub-Total B - Distribution (includes Sub-			750	Ψ		Ψ	0.0000	730			Ė				
Total A)				\$	39.67				\$	49.51	\$	9.84	24.80%		
RTSR - Network	\$	0.0063	802	\$	5.05	\$	0.0067	800	\$	5.36	\$	0.31	6.21%		
RTSR - Connection and/or Line and	s	0.0040	000	φ.	3.21		0.0050	800		4.00		0.80	04.040/		
Transformation Connection	•	0.0040	802	\$	3.21	\$	0.0050	800	Þ	4.00	\$	0.80	24.84%		
Sub-Total C - Delivery (including Sub-				\$	47.93				\$	58.88	\$	10.95	22.85%		
Total B)				Ψ	41.53				9	30.00	9	10.95	22.03/0		
Wholesale Market Service Charge	s	0.0034	802	\$	2.73	\$	0.0034	800	•	2.72	\$	(0.00)	-0.13%		
(WMSC)	*	0.0034	002	Ψ	2.73	Ψ	0.0054	000	Ψ	2.12	Ψ	(0.00)	-0.1370		
Rural and Remote Rate Protection	s	0.0005	802	\$	0.40	\$	0.0005	800	•	0.40	\$	(0.00)	-0.13%		
(RRRP)	*		002	1 '		Ψ		000			Ψ	(0.00)			
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	-	0.00%		
TOU - Off Peak	\$	0.1050	488	\$		\$	0.1050	488	\$	51.19	\$	-	0.00%		
TOU - Mid Peak	\$	0.1500	128	\$	19.13		0.1500	128	\$	19.13	\$	-	0.00%		
TOU - On Peak	\$	0.2170	135	\$	29.30	\$	0.2170	135	\$	29.30	\$	-	0.00%		
Total Bill on TOU (before Taxes)				\$	150.91				\$	161.86		10.95	7.25%		
HST		13%		\$	19.62		13%		\$	21.04		1.42	7.25%		
Ontario Electricity Rebate		33.2%		\$	(50.10)		33.2%		\$	(53.74)		(3.63)			
Total Bill on TOU				\$	120.43				\$	129.16	\$	8.74	7.25%		

In the manager's summary, discuss the reason

Customer Class: GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION RPP / Non-RPP: RPP

2,386 kWh - kW 1.0687 1.0673 Consumption Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current OF	B-Approved	-				Proposed			In	npact
	Rate (\$)	•	Volume		Charge (\$)		Rate (\$)	Volume	Charge (\$)		\$ Change	% Change
Monthly Service Charge	\$	25.22	1	\$	25.22	\$	32.22	1		32.22	\$ 7.00	27.76%
Distribution Volumetric Rate	š	0.0207	2386		49.39		0.0264	2386			\$ 13.60	27.54%
Fixed Rate Riders	Š	2.48	1	\$	2.48	\$	-	1	\$	_	\$ (2.48)	-100.00%
Volumetric Rate Riders	Š	0.0020	2386	\$	4.77	\$	(0.0018)	2386	iš ((4.29)		-190.00%
Sub-Total A (excluding pass through)	Ť			\$	81.86	Ť	(0.00.07)					11.06%
Line Losses on Cost of Power	\$	0.1328	164	\$	21.77	\$	0.1328	161	\$ 2	21.33	\$ (0.44)	-2.04%
Total Deferral/Variance Account Rate			0.000	•			0.0007	0.000			\$ 6.44	1
Riders	\$	-	2,386	\$	-	\$	0.0027	2,386	a	6.44	\$ 6.44	1
CBR Class B Rate Riders	\$	-	2,386	\$	-	\$	-	2,386	\$	-	\$ -	1
GA Rate Riders	\$	-	2,386	\$	-	\$	-	2,386	\$	-	\$ -	1
Low Voltage Service Charge	\$	0.0035	2,386	\$	8.35	\$	0.0063	2,386	\$ 1	15.03	\$ 6.68	80.00%
Smart Meter Entity Charge (if applicable)	\$	0.57	4	\$	0.57	\$	0.57	4	s	0.57	\$ -	0.00%
	•	0.57		Ф	0.57	Ф	0.57	' '	3	0.57	ъ -	0.00%
Additional Fixed Rate Riders	\$	-	1	\$	-	\$	-		\$	-	\$ -	ł
Additional Volumetric Rate Riders			2,386	\$	-	\$	0.0015	2,386	\$	3.58	\$ 3.58	<u> </u>
Sub-Total B - Distribution (includes Sub-				\$	112.55				\$ 13	37.86	\$ 25.31	22.49%
Total A)				7					*			
RTSR - Network	\$	0.0059	2,550	\$	15.04	\$	0.0063	2,547	\$ 1	16.04	\$ 1.00	6.64%
RTSR - Connection and/or Line and	\$	0.0036	2,550	\$	9.18	\$	0.0045	2,547	s 1	11.46	\$ 2.28	24.84%
Transformation Connection	Ÿ	0.0030	2,330	Ψ	9.10	Ψ	0.0043	2,541		1.40	Ψ 2.20	24.047
Sub-Total C - Delivery (including Sub-				\$	136.78			ļ	\$ 16	55.37	\$ 28.59	20.90%
Total B)				۳	100.70				Ų	0.07	Ψ 20.00	20.507
Wholesale Market Service Charge	s	0.0034	2,550	\$	8.67	\$	0.0034	2,547	\$	8.66	\$ (0.01)	-0.13%
(WMSC)	*	0.000	2,000	Ψ	0.07	Ι.	0.000	_,	1	0.00	(0.01)	0.10%
Rural and Remote Rate Protection	s	0.0005	2,550	\$	1.27	\$	0.0005	2,547	S	1.27	\$ (0.00)	-0.13%
(RRRP)	1.		2,000					2,0	*		, (,	
Standard Supply Service Charge	\$	0.25	1	\$	0.25		0.25	1		0.25	\$ -	0.00%
TOU - Off Peak	\$	0.1050	1,551	\$	162.84	\$	0.1050	1,551		32.84	\$ -	0.00%
TOU - Mid Peak	\$	0.1500	406	\$		\$	0.1500	406			\$ -	0.00%
TOU - On Peak	\$	0.2170	429	\$	93.20	\$	0.2170	429	\$ 9	3.20	\$ -	0.00%
Total Bill on TOU (before Taxes)				\$	463.86			ı J		2.43		6.16%
HST		13%		\$	60.30		13%	ı J		34.02		6.16%
Ontario Electricity Rebate		33.2%		\$	(154.00) 370.16	1	33.2%			3.49) 92.96		6.16%
Total Bill on TOU											\$ 22.80	

In the manager's summary, discuss the reason

Customer Class:

RPP / Non-RPP:

Consumption

Demand

urrent Loss Factor

| Customer Class:
| Calcal |

Current Loss Factor Proposed/Approved Loss Factor 1.0673

	Currer	t OEB-Approve	d		Proposed		In	npact
	Rate	Volume	Charge	Rate	Volume	Charge		
	(\$)		(\$)	(\$)		(\$)	\$ Change	% Change
Monthly Service Charge	\$ 196	43	\$ 196.43	\$ 229.37	1	\$ 229.37	\$ 32.94	16.77%
Distribution Volumetric Rate	\$ 3.79	49 115	\$ 436.41	\$ 4.4011	115	\$ 506.13	\$ 69.71	15.97%
Fixed Rate Riders	\$ 19	34	\$ 19.34	\$ -	1	\$ -	\$ (19.34)	-100.00%
Volumetric Rate Riders	\$ 0.37	36 115	\$ 42.96	\$ (0.3340)	115	\$ (38.41)	\$ (81.37)	-189.40%
Sub-Total A (excluding pass through)			\$ 695.15			\$ 697.09	\$ 1.94	0.28%
Line Losses on Cost of Power	\$	-	\$ -	\$ -	-	\$ -	\$ -	
Total Deferral/Variance Account Rate		115	\$ -	\$ 0.9955	115	\$ 114.48	\$ 114.48	
Riders	3	115	Ф -	\$ 0.9955	115	\$ 114.40	Ф 114.46	
CBR Class B Rate Riders	\$	115	\$ -	\$ -	115	\$ -	\$ -	
GA Rate Riders	\$	44,361	\$ -	\$ 0.0039	44,361	\$ 173.01	\$ 173.01	
Low Voltage Service Charge	\$ 1.48	40 115	\$ 170.66	\$ 2.4327	115	\$ 279.76	\$ 109.10	63.93%
Smart Meter Entity Charge (if applicable)			\$ -			•	c	
, , , , ,	*	'	5 -	3 -	1	a -	5 -	
Additional Fixed Rate Riders	\$		\$ -	\$ -	1	\$ -	\$ -	
Additional Volumetric Rate Riders		115	\$ -	\$ 0.2493	115	\$ 28.67	\$ 28.67	
Sub-Total B - Distribution (includes Sub-			\$ 865.81			\$ 1,293.01	\$ 427.20	49.34%
Total A)			\$ 865.81			\$ 1,293.01	\$ 427.20	49.34%
RTSR - Network	\$ 2.36	81 115	\$ 272.33	\$ 2.5294	115	\$ 290.88	\$ 18.55	6.81%
RTSR - Connection and/or Line and	\$ 1.39	39 115	\$ 160.30	\$ 1.7377	115	\$ 199.84	\$ 39.54	24.66%
Transformation Connection	1.3	39 115	\$ 100.30	\$ 1.7377	115	\$ 199.04	\$ 39.34	24.00%
Sub-Total C - Delivery (including Sub-			\$ 1,298.44			\$ 1,783.72	\$ 485.29	37.37%
Total B)			a 1,290.44			\$ 1,703.72	\$ 405.29	31.31%
Wholesale Market Service Charge	\$ 0.00	34 47,409	\$ 161.19	\$ 0.0034	47,346	\$ 160.98	\$ (0.21)	-0.13%
(WMSC)	\$ 0.00	47,409	\$ 101.19	\$ 0.0034	47,346	\$ 100.90	\$ (0.21)	-0.13%
Rural and Remote Rate Protection		47.400			47.040		A (0.00)	0.400/
(RRRP)	\$ 0.00	47,409	\$ 23.70	\$ 0.0005	47,346	\$ 23.67	\$ (0.03)	-0.13%
Standard Supply Service Charge	\$ 0	25	\$ 0.25	\$ 0.25	1	\$ 0.25	\$ -	0.00%
Average IESO Wholesale Market Price	\$ 0.13	68 47,409	\$ 6,485.50	\$ 0.1368	47,346	\$ 6,477.00	\$ (8.50)	-0.13%
Total Bill on Average IESO Wholesale Market Price			\$ 7,969.08			\$ 8,445.63	\$ 476.55	5.98%
HST	1	3%	\$ 1,035.98	13%		\$ 1,097.93		5.98%
Ontario Electricity Rebate		2%	\$ -	33.2%		\$ -		
Total Bill on Average IESO Wholesale Market Price			\$ 9,005.06			\$ 9,543.56	\$ 538.50	5.98%
			1			, ,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	3,33,7

In the manager's summary, discuss the reason

Customer Class: UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION RPP / Non-RPP: RPP

456 kWh - kW 1.0687 1.0673 Consumption Demand Current Loss Factor

Proposed/Approved Loss Factor

Distribution Volumetric Rate \$ 0.0157 455.57143 \$ 7.15 \$ 0.0201 455.5714266 \$ 9.16 \$ 2.00 28.05			Current O	EB-Approved	d				Proposed				lm	pact
Monthly Service Charge \$ 12.26 1 \$ 12.66 5 5.40 27.77			Rate	Volume		Charge			Volume		Charge			
Distribution Volumetric Rate \$ 0.0157 455.57143 \$ 7.15 \$ 0.0201 455.5714286 \$ 9.16 \$ 2.00 28.00			(\$)			(\$)		(\$)			(\$)	\$	Change	% Change
Fixed Rate Riders \$ 1.21 1 5 1.21 5 1 1 1	Monthly Service Charge	\$	12.26	1		12.26	\$	15.66	1	\$	15.66	\$	3.40	27.739
Volumetric Rate Riders \$ 0.0016 455.57143 \$ 0.73 \$ 0.0024 455.5714286 \$ (1.09) \$ (1.82) 2-50.0026 \$ 28.5714286 \$ 2.37 \$ 2.37 \$ 11.57	Distribution Volumetric Rate	\$	0.0157	455.57143	\$	7.15	\$	0.0201	455.5714286	\$	9.16	\$	2.00	28.039
Sub-Total A (excluding pass through) \$ 21.35 \$ 2.372 \$ 2.37 11.11	Fixed Rate Riders	\$	1.21	1	\$	1.21	\$	-	1	\$	-	\$	(1.21)	-100.009
Line Losses on Cost of Power \$ 0.1328	Volumetric Rate Riders	\$	0.0016	455.57143	\$	0.73	\$	(0.0024)	455.5714286	\$	(1.09)	\$	(1.82)	-250.009
Total Deferral/Variance Account Rate Riders Riders Riders \$ - 456 \$ - \$ 0.0028 456 \$ 1.28 \$ 1.28 Riders Riders \$ - 456 \$ - \$ - \$ 0.0028 Riders Riders \$ - 456 \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Sub-Total A (excluding pass through)				\$	21.35				\$	23.72	\$	2.37	11.119
Riders \$ - 456 \$ - \$ 0.0028 456 \$ 1.28 \$ 1.28 \$ 1.28 \$ CBR Class B Rate Riders \$ - 456 \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ 6 A Rate Riders \$ - 456 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Line Losses on Cost of Power	\$	0.1328	31	\$	4.16	\$	0.1328	31	\$	4.07	\$	(0.08)	-2.049
Riders GAR Class B Rate Riders \$ - 456 \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - 456 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Deferral/Variance Account Rate			450				0.0000	450		4.00		4.00	
GA Rate Riders \$	Riders	Þ	-	456	э	-	Þ	0.0028	456	Þ	1.28	Э	1.28	
Low Voltage Service Charge \$ 0.0035 456 \$ 1.59 \$ 0.0063 456 \$ 2.87 \$ 1.28 80.006	CBR Class B Rate Riders	\$	-	456	\$	-	\$	-	456	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - \$ - 4 5 - 1 \$ - \$ - 4 5 - 1 \$ - \$ - 4 5 - 4 5 - \$ - 1 6 6 2 - 1 8 2 - \$ - 1 6 6 0 0 1 6 6 0 1 6 6 0 1 6 1 6 2 1 1	GA Rate Riders	\$	-	456	\$	-	\$	-	456	\$	-	\$	-	
Smart Meter Entity Charge (if applicable) \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - 1 \$ - \$ - \$ - 4 5 - 1 \$ - \$ - 4 5 - 1 \$ - \$ - 4 5 - 4 5 - \$ - 1 6 6 2 - 1 8 2 - \$ - 1 6 6 0 0 1 6 6 0 1 6 6 0 1 6 1 6 2 1 1	Low Voltage Service Charge	Ś	0.0035	456	\$	1.59	\$	0.0063	456	\$	2.87	\$	1.28	80.009
Additional Fixed Rate Riders \$ - 1 \$ - \$ - 1 \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$					1		Ľ					Ė	-	
Additional Volumetric Rate Riders 456 \$ \$ (0.0006) 456 \$ (0.27) \$ (0.27)	omare motor Emily omargo (ii applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Volumetric Rate Riders 456 \$	Additional Fixed Rate Riders	s		1	\$	_	\$	_	1	\$	_	\$	-	
Sub-Total B - Distribution (includes Sub-Total A) \$ 27.10 \$ 31.67 \$ 4.57 16.84		1		456		_		(0.0006)	456	\$	(0.27)		(0.27)	
Total A							Ť	(0.0000)		_	` '			
RTSR - Network S					\$	27.10				\$	31.67	\$	4.57	16.849
RTSR - Connection and/or Line and Transformation Connection \$ 0.0036		\$	0.0059	487	\$	2.87	\$	0.0063	486	\$	3.06	\$	0.19	6.649
Transformation Connection S	RTSR - Connection and/or Line and				Ė		Ľ					Ė		
Sub-Total C - Delivery (including Sub-Total B)		\$	0.0036	487	\$	1./5	\$	0.0045	486	\$	2.19	\$	0.44	24.845
Total B)					_	24.72				•	20.00	•	- 10	10.000
Wholesale Market Service Charge (WMSC)					\$	31.73				\$	36.92	\$	5.19	16.36
(WMSC) \$ 0.0034 487 1.66 \$ 0.0034 486 \$ 1.65 \$ (0.00) 4.75 Rural and Remote Rate Protection (RRRP) \$ 0.0005 487 \$ 0.24 \$ 0.000 -0.13 Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 1 \$ 0.25 1 \$ 0.05 \$ 0.00 -0.00 -0.00 0.00 </td <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td>		_					-					_		
Rural and Remote Rate Protection (RRRP) \$ 0.0005 487 \$ 0.24 \$ 0.0005 486 \$ 0.24 \$ (0.00) -0.13 Standard Supply Service Charge \$ 0.25 1 \$ 0.25 1 \$ 0.25 1 \$ 0.25 \$ - 0.00 TOU - Off Peak \$ 0.1050 296 \$ 31.09 \$ 0.1050 296 \$ 31.09 \$ - 0.00 TOU - Mid Peak \$ 0.1500 77 \$ 11.62 \$ 0.1500 77 \$ 11.62 \$ - 0.00 TOU - On Peak \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 9.438 \$ <td< td=""><td></td><td>\$</td><td>0.0034</td><td>487</td><td>\$</td><td>1.66</td><td>\$</td><td>0.0034</td><td>486</td><td>\$</td><td>1.65</td><td>\$</td><td>(0.00)</td><td>-0.139</td></td<>		\$	0.0034	487	\$	1.66	\$	0.0034	486	\$	1.65	\$	(0.00)	-0.139
(RRRP) \$ 0.0005 487 \$ 0.24 \$ 0.0005 486 \$ 0.24 \$ (0.00) -0.13 Standard Supply Service Charge \$ 0.25 1 \$ 0.25 \$ 0.25 1 \$ 0.25 \$ - 0.00 TOU - Off Peak \$ 0.1050 296 \$ 31.09 \$ 0.1050 296 \$ 31.09 \$ - 0.00 TOU - Mid Peak \$ 0.1500 77 \$ 11.62 \$ 0.1500 77 \$ 11.62 \$ - 0.00 TOU - On Peak \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ - 0.00 Total Bill on TOU (before Taxes) HST														
Standard Supply Service Charge \$ 0.25 1 \$ 0.25 5 1 \$ 0.25 \$ - 0.00		\$	0.0005	487	\$	0.24	\$	0.0005	486	\$	0.24	\$	(0.00)	-0.139
TOU - Off Peak \$ 0.1050 296 \$ 31.09 \$ 0.1050 296 \$ 31.09 \$ - 0.00 TOU - Mid Peak \$ 0.1500 77 \$ 11.62 \$ 0.1500 77 \$ 11.62 \$ - 0.00 TOU - On Peak \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 5.19 5.50 HST Ontario Electricity Rebate 33.2% \$ (31.33) 33.2% \$ (31.33) 33.2% \$ (31.33) 33.2%		\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	_	0.009
TOU - Mid Peak \$ 0.1500 77 \$ 11.62 \$ 0.1500 77 \$ 11.62 \$ - 0.00 TOU - On Peak \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ - 0.00 TOU (before Taxes) HST 13% \$ 12.27 13% \$ 12.94 \$ 0.67 5.50 Ontario Electricity Rebate 33.2% \$ (31.33) 33.2% \$ (33.06) \$ (1.72)		š		296								-	_	0.009
TOU - On Peak \$ 0.2170 82 \$ 17.79 \$ 0.2170 82 \$ 17.79 \$ - 0.00 Total Bill on TOU (before Taxes) HST		š								\$			_	0.009
Total Bill on TOU (before Taxes) HST Ontario Electricity Rebate \$ 94.38		š								\$			_	0.00
HST 13% \$ 12.27 13% \$ 12.94 \$ 0.67 5.50 Ontario Electricity Rebate 33.2% \$ (31.33) 33.2% \$ (33.06) \$ (1.72)		1 *	<u> </u>	ÜE	Ť	11.10	Ť	0.2110	02	Ť		¥		0.00
HST 13% \$ 12.27 13% \$ 12.94 \$ 0.67 5.50 Ontario Electricity Rebate 33.2% \$ (31.33) 33.2% \$ (33.06) \$ (1.72)	Total Bill on TOLL (before Taxes)				\$	94 38				\$	99 57	\$	5 19	5.50
Ontario Electricity Rebate 33.2% \$ (31.33) 33.2% \$ (33.06) \$ (1.72)			120/	ĺ	6			13%		¢				
	**= *			ĺ	-		1							3.30
TOTAL DIRECTION 1 TO 1			33.2%					33.2%						E E00
	TOTAL DILLOLL LOO				Ψ	75.32				φ	79.40	Ψ	4.14	5.50

In the manager's summary, discuss the reason

Customer Class: SENTINEL LIGHTING SERVICE CLASSIFICATION RPP / Non-RPP: RPP

81 kWh 0 kW 1.0687 1.0673 Consumption Demand

Current Loss Factor Proposed/Approved Loss Factor

		Current O	EB-Approved	d				Proposed				Impact		
		Rate	Volume		Charge		Rate	Volume		Charge				
		(\$)			(\$)		(\$)			(\$)	\$	Change	% Change	
Monthly Service Charge	\$	2.14	1	\$	2.14	\$	3.40	1	\$	3.40	\$	1.26	58.88%	
Distribution Volumetric Rate	\$	17.2571	0.2235333	\$	3.86	\$	27.4341	0.223533333	\$	6.13	\$	2.27	58.97%	
Fixed Rate Riders	\$	0.21	1	\$	0.21	\$	-	1	\$	-	\$	(0.21)	-100.00%	
Volumetric Rate Riders	\$	1.6991	0.2235333	\$	0.38	\$	(0.0041)	81	\$	(0.33)	\$	(0.71)	-187.44%	
Sub-Total A (excluding pass through)				\$	6.59				\$	9.20	\$	2.61	39.67%	
Line Losses on Cost of Power	\$	0.1328	6	\$	0.74	\$	0.1328	5	\$	0.72	\$	(0.02)	-2.04%	
Total Deferral/Variance Account Rate	s		0	\$			0.9634	0		0.22	•	0.22		
Riders	Þ	-	U	э	-	\$	0.9634	U	Þ	0.22	\$	0.22		
CBR Class B Rate Riders	\$	-	0	\$	-	\$	-	0	\$	_	\$	-		
GA Rate Riders	\$		81	\$	-	\$	-	81	\$	-	\$	-		
Low Voltage Service Charge	\$	1.0684	0	\$	0.24	\$	1.9197	0	\$	0.43	\$	0.19	79.68%	
Smart Meter Entity Charge (if applicable)						L								
	\$	-	1	\$	-	\$	-	1	\$	-	\$	-		
Additional Fixed Rate Riders	\$		1	\$	-	\$	_	1	\$	_	\$	-		
Additional Volumetric Rate Riders	· ·		0	\$	-	\$	(0.5328)	0	\$	(0.12)	\$	(0.12)		
Sub-Total B - Distribution (includes Sub-			-			Ť	(010020)	_		` '		` '		
Total A)				\$	7.56				\$	10.45	\$	2.88	38.14%	
RTSR - Network	\$	1.7951	0	\$	0.40	\$	1.9173	0	\$	0.43	\$	0.03	6.81%	
RTSR - Connection and/or Line and				Ĺ		L								
Transformation Connection	\$	1.1000	0	\$	0.25	\$	1.3713	0	\$	0.31	\$	0.06	24.66%	
Sub-Total C - Delivery (including Sub-				_					4		_			
Total B)				\$	8.21				\$	11.18	\$	2.97	36.20%	
Wholesale Market Service Charge									_		_	(0.00)		
(WMSC)	\$	0.0034	86	\$	0.29	\$	0.0034	86	\$	0.29	\$	(0.00)	-0.13%	
Rural and Remote Rate Protection						١.								
(RRRP)	\$	0.0005	86	\$	0.04	\$	0.0005	86	\$	0.04	\$	(0.00)	-0.13%	
Standard Supply Service Charge	\$	0.25	1	\$	0.25	\$	0.25	1	\$	0.25	\$	_	0.00%	
TOU - Off Peak	Š	0.1050	53	\$	5.52	\$	0.1050	53	\$	5.52	\$	-	0.00%	
TOU - Mid Peak	s	0.1500	14	\$	2.06	\$	0.1500	14	\$	2.06	\$	_	0.00%	
TOU - On Peak	š	0.2170	15		3.16		0.2170	15		3.16	\$	_	0.00%	
		0.2	.0	Ť	0.10	Ť	0.21.0		Ť	5	Ψ		0.007	
Total Bill on TOU (before Taxes)				s	19.54				\$	22.51	\$	2.97	15.21%	
HST		13%	ĺ	\$	2.54		13%		\$	2.93	\$	0.39	15.21%	
Ontario Electricity Rebate		33.2%	ĺ	\$	(6.49)		33.2%		\$	(7.47)		(0.99)	10.2170	
Total Bill on TOU		33.2 /0		\$	15.59		33.2 /6		\$	17.96		2.37	15.21%	
Total Bill Oil 100				Ť	10.00				Ÿ	17.30	, v	2.57	13.21/0	

In the manager's summary, discuss the reason

Customer Class: | STREET LIGHTING SERVICE CLASSIFICATION |
RPP / Non-RPP: | Non-RPP (Retailer) |
Consumption | 14,238 | kWh |
Demand | 42 | kW |
urrent Loss Factor | 1.0687 |

Current Loss Factor Proposed/Approved Loss Factor 1.0673

		Current Ol	EB-Approved	d				Proposed	l			lm	pact
		Rate	Volume		arge		Rate	Volume		Charge			
	•	(\$)	750		(\$)	_	(\$)			(\$)		Change	% Change
Monthly Service Charge	\$	1.99	752		1,496.48		1.29	505		651.45		(845.03)	-56.47
Distribution Volumetric Rate	\$	25.0801	41.8		1,048.35		16.2041	41.8		677.33	\$	(371.02)	-35.39
Fixed Rate Riders	\$	0.20 2.4693	752		150.40	\$	(0.0405)	505		(400.04)	\$	(150.40)	-100.009
Volumetric Rate Riders	•	2.4693	41.8	\$		Þ	(2.9195)	41.8		(122.04)		(225.25)	-218.23°
Sub-Total A (excluding pass through)				Ÿ	2,798.44				\$	1,206.75	\$	(1,591.70)	-56.88
Line Losses on Cost of Power	\$	-	-	\$	- 1	\$	-	-	Þ	-	Э	-	
Total Deferral/Variance Account Rate	\$	-	42	\$	-	\$	0.9997	42	\$	41.79	\$	41.79	
Riders			40		l.			40					
CBR Class B Rate Riders	\$	-	42	\$	-	\$	-	42			\$		
GA Rate Riders	\$		14,238	\$	-	\$	0.0039	14,238		55.53	\$	55.53	
Low Voltage Service Charge	\$	1.0466	42	\$	43.75	\$	1.8805	42	\$	78.60	\$	34.86	79.689
Smart Meter Entity Charge (if applicable)	\$	-	1	\$	-	\$	-	1	\$	-	\$	-	
Additional Fixed Rate Riders	s	-	1	\$	_	\$	_	1	\$	_	\$	_	
Additional Volumetric Rate Riders	·		42	\$	- '	\$	32.5767	42	\$	1,361.71	\$	1,361.71	
Sub-Total B - Distribution (includes Sub-				s	2,842.19				\$	2,744.37	\$	(97.82)	-3.44
Total A)									-	<u> </u>		` ′	
RTSR - Network	\$	1.7861	42	\$	74.66	\$	1.9078	42	\$	79.75	\$	5.09	6.819
RTSR - Connection and/or Line and	\$	1.0775	42	\$	45.04	\$	1.3433	42	•	56.15	•	11.11	24.67
Transformation Connection	*	1.0773	72	Ψ	43.04	Ψ	1.0400	72	Ψ	30.13	Ψ	11.11	24.07
Sub-Total C - Delivery (including Sub-				\$	2,961.89				\$	2,880.27	\$	(81.62)	-2.76
Total B)						-			-	,	_	, ,	
Wholesale Market Service Charge (WMSC)	\$	0.0034	15,216	\$	51.74	\$	0.0034	15,196	\$	51.67	\$	(0.07)	-0.139
					l.								
Rural and Remote Rate Protection (RRRP)	\$	0.0005	15,216	\$	7.61	\$	0.0005	15,196	\$	7.60	\$	(0.01)	-0.139
Standard Supply Service Charge													
Non-RPP Retailer Avg. Price	s	0.1368	15,216	•	2,081.59	•	0.1368	15,196	•	2,078.86	0	(2.73)	-0.13 ^o
Non-RPP Retailer Avg. Price	Ψ	0.1300	13,210	φ	2,061.59	φ	0.1300	15,196	φ	2,076.66	φ	(2.73)	-0.13
Total Bill on Non-RPP Avg. Price				\$	5,102.82				\$	5.018.40	\$	(84.43)	-1.65
HST		13%		\$	663.37		13%		\$	652.39		(10.98)	-1.65°
Ontario Electricity Rebate		33.2%	l	\$	(1,694.14)		33.2%		¢	(1,666.11)	Ψ	(10.30)	-1.03
Total Bill on Non-RPP Avg. Price		33.270		\$	4,072.05		33.2%		\$	4,004.68	¢	(67.37)	-1.65
Total Bill Oil Noil-NEE Avg. Price				Ψ	4,012.05				φ	4,004.00	Ŷ	(87.37)	-1.00

In the manager's summary, discuss the reason

Customer Class: STREET LIGHTING SERVICE CLASSIFICATION
RPP / Non-RPP:
Non-RPP (Other)
Consumption 4,508 kWh 13 kW 1.0687 1.0673 Demand Current Loss Factor Proposed/Approved Loss Factor

	Cur	rent OE	B-Approved				Proposed			In	npact
	Rate		Volume	Charge		Rate	Volume	Charge			
	(\$)			(\$)		(\$)		(\$)		Change	% Change
Monthly Service Charge	\$	1.99	310			1.29	294			(237.64)	-38.52%
Distribution Volumetric Rate	\$ 25	5.0801	13.23		\$	16.2041	13.23			(117.43)	-35.39%
Fixed Rate Riders	\$	0.20	310		\$	-	310		\$	(62.00)	-100.00%
Volumetric Rate Riders	\$ 2	2.4693	13.23		\$	(2.9195)	13.23			(71.29)	-218.23%
Sub-Total A (excluding pass through)				\$ 1,043.38				\$ 555.02		(488.36)	-46.81%
Line Losses on Cost of Power	\$ 0	.1368	310	\$ 42.36	\$	0.1368	303	\$ 41.50	\$	(0.86)	-2.04%
Total Deferral/Variance Account Rate	•	_	13	\$ -	\$	0.9997	13	\$ 13.23	\$	13.23	
Riders	Ψ	-	-	Ψ -	Ψ	0.5551		ų 13.23	Ψ	15.25	
CBR Class B Rate Riders	\$	-	13	\$ -	\$	-	13	\$ -	\$	-	
GA Rate Riders	\$	-	4,508	\$ -	\$	0.0039	.,	\$ 17.58		17.58	
Low Voltage Service Charge	\$ 1	.0466	13	\$ 13.85	\$	1.8805	13	\$ 24.88	\$	11.03	79.68%
Smart Meter Entity Charge (if applicable)	•	_	1	¢ _	•	_	1	e _	\$	_	
	Ψ	-		Ψ -	Ψ	-		-	Ψ	_	
Additional Fixed Rate Riders	\$	-	1	\$ -	\$	-	1	\$ -	\$	-	
Additional Volumetric Rate Riders			13	\$ -	\$	32.5767	13	\$ 430.99	\$	430.99	
Sub-Total B - Distribution (includes Sub-				\$ 1,099.59				\$ 1,083.19	\$	(16.40)	-1.49%
Total A)								*		. ,	
RTSR - Network	\$ 1	.7861	13	\$ 23.63	\$	1.9078	13	\$ 25.24	\$	1.61	6.81%
RTSR - Connection and/or Line and	s 1	.0775	13	\$ 14.26	\$	1.3433	13	\$ 17.77	\$	3.52	24.67%
Transformation Connection		.0770	10	Ψ 14.20	۳	1.0400	10	¥ 11.111	Ψ	0.02	24.01 70
Sub-Total C - Delivery (including Sub-				\$ 1,137.47				\$ 1,126.20	\$	(11.27)	-0.99%
Total B)				• .,.•				• .,.20.20		(,	0.0070
Wholesale Market Service Charge	s	.0034	4,817	\$ 16.38	\$	0.0034	4,811	\$ 16.36	\$	(0.02)	-0.13%
(WMSC)	ľ		.,0	Ψ 10.00	Ť	0.000	.,	•	1	(0.02)	0.1070
Rural and Remote Rate Protection	s o	.0005	4,817	\$ 2.41	\$	0.0005	4,811	\$ 2.41	\$	(0.00)	-0.13%
(RRRP)	I.							•		, ,	
Standard Supply Service Charge	\$	0.25	310			0.25	294			(4.00)	-5.16%
Average IESO Wholesale Market Price	\$ 0	.1368	4,508	\$ 616.63	\$	0.1368	4,508	\$ 616.63	\$	-	0.00%
Total Bill on Average IESO Wholesale Market Price				\$ 1,850.39	1			\$ 1,835.09		(15.30)	-0.83%
HST		13%		\$ 240.55	1	13%		\$ 238.56		(1.99)	-0.83%
Ontario Electricity Rebate		33.2%		\$ (614.33)		33.2%		\$ (609.25)			
Total Bill on Average IESO Wholesale Market Price				\$ 1,476.61				\$ 1,464.40	\$	(12.21)	-0.83%

In the manager's summary, discuss the reason