

Note: These analysis have been previously provided through prior year IRM filings

GA 2014 Analysis

Class	Rider (A)	Disposition/Recovery		Actual Recovered	Variance	Actual		Calc'd	Calc'd Var	
		Volume (B)	cover A*B (rounded)			Volume	Calc'd			
Sent	kW	0.1658	247	41	15.19	26	0.63	92	15	-
StL	kW	0.2856	7,788	2,224	1,625.16	599	0.27	5,690	1,625	- 0.02
Resi	kWh	0.0008	15,612,518	12,447	11,147.55	1,299	0.10	13,953,913	11,163	- 15.58
GS<50	kWh	0.0008	11,040,817	8,802	10,327.48	- 1,525	- 0.17	12,917,783	10,334	- 6.75
GS>50	kW	0.3297	540,969	178,334	164,773.64	13,560	0.08	501,668	165,400	- 626.29
Interm	kW	0.4159	68,480	28,480	18,986.19	9,494	0.33	45,651	18,986	- 0.06
				230,328	206,875	23,453				649
						10.2%				-0.3%

Residual balance can be explained by the Volume variance in column I. the the calculated recovery/disposition in column J.

RSVA 2015 Analysis

Class	Rider	Disposition/Recovery		Actual Recovered	Variance	Actual		Calc'd	Calc'd Var	
		Volume (B)	cover A*B (rounded)			Volume	Calc'd			
Sent	kW	- 4.3414	1,193	- 5,181	- 3,097.40	- 2,084	40%	718	- 3,118	21.07
StL	kW	- 12.1941	5,641	- 68,788	- 69,389.28	601	-1%	5,691	- 69,402	12.22
USL	kWh	- 0.0031	32,045	- 100	- 133.20	33	-34%	42,935	- 133	- 0.10
Resi	kWh	- 0.0010	205,497,425	- 212,049	- 187,110.90	- 24,939	12%	187,124,328	- 187,124	13.43
GS<50	kWh	0.0001	85,361,037	10,319	8,043.41	2,276	22%	79,780,008	7,978	65.41
GS>50	kW	0.5406	519,865	281,052	287,886.30	- 6,834	-2%	532,271	287,746	140.57
Interm	kW	0.8907	33,801	30,107	33,329	- 3,223	-11%	37,419	33,329	- 0.02
				35,360	69,528	- 34,168				253
										0.71%

Residual balance can be explained by the Volume variance in column I. the the calculated recovery/disposition in column J.

GA 2017 Analysis

Class	Rider	Disposition/Recovery		Actual Recovered	Variance	Actual		Calc'd	
		Volume (B)	cover A*B (rounded)			Volume	Calc'd		
Sent	kWh	0.0021	30,690	66	24.36	42	63%	11,600	24
StL	kWh	0.0021	2,036,369	4,368	4,276.37	92	2%	2,036,367	4,276
USL									
Resi	kWh	0.0021	12,810,049	27,479	15,244.58	12,234	45%	7,259,324	15,245
GS<50	kWh	0.0021	13,562,767	29,091	24,673.16	4,418	15%	11,749,124	24,673
GS>50	kWh	0.0021	205,013,494	439,735	391,117.83	48,617	11%	186,246,588	391,118
Interm	Fixed Amt	1,652.00	N/A	19,824	19,824	-	0%	N/A	
				520,563	455,160	65,403			

Residual balance can be explained by the Volume variance in column I. the the calculated recovery/disposition in column J.

Rounding Var

64.45	1.55
4,276.37	91.63
-	-
26,901.10	577.90
28,481.81	609.19
430,528.34	9,206.66
19,824.00	-
510,076.07	10,486.93