

2019 - Board Approved Additions

Class	Opening UCC	Additions	AIIP Additions	Adjustments	Proceeds of dispositions (not to exceed capital cost)	UCC (2+3+5-8)	Proceeds of dispositions available to reduce the UCC of AIIP	Net capital cost additions of AIIP during year (4-10)	UCC Adj for AIIP additions	UCC Adj for non-AIIP additions	Rate %	CCA	Ending UCC
							8 + 6 - 3 + 4 - 7	4 - 10	11 * factor	(3-4-6+7-8)*.5		(9 + 12 - 13) *14	(9 - 17)
A	2	3	4	5	8	9	10	11	12	13	14	17	18
1	31,464,586	0				31,464,586					4.0%	1,258,583	30,206,003
8	1,091,845	343,614	343,614			1,435,459		343,614	171,807		20.0%	321,453	1,114,006
10	969,297	340,672	340,672		14,400	1,295,569	14,400	326,272	163,136		30.0%	437,612	857,958
10.1	2,205	0				2,205		0			30.0%	662	1,544
12	174,725	175,658	175,658			350,383		175,658			100%	350,383	0
13	144,373	0				144,373		0				41,644	102,729
42	13,907	0				13,907		0			12.0%	1,669	12,238
45	174	0				174		0			45.0%	78	96
45	81	0				81		0			55.0%	36	45
47	67,132,994	21,871,449				89,004,443		0		10,935,725	8.0%	6,245,497	82,758,946
50	353,792	148,154	148,154			501,946		148,154	74,077		55.0%	316,812	185,133
13	25,301					25,301		0			10 Yrs	10,120	15,181
95 (WIP)	13,717,344			(9,412,135)		4,305,209					0.0%		4,305,209
	115,090,624	22,879,547	1,008,098	(9,412,135)	14,400	128,543,636	14,400	993,698	409,020	10,935,725		8,984,549	119,559,087

2019 - NO AIIP (for comparison)

Class	Opening UCC	Additions	AIIP Additions	Adjustments	Proceeds of dispositions (not to exceed capital cost)	UCC (2+3+5-8)	Proceeds of dispositions available to reduce the UCC of AIIP	Net capital cost additions of AIIP during year (4-10)	UCC Adj for AIIP additions	UCC Adj for non-AIIP additions	Rate %	CCA	Ending UCC
							8 + 6 - 3 + 4 - 7	4 - 10	11 * factor	(3-4-6+7-8)*.5		(9 + 12 - 13) *14	(9 - 17)
A	2	3	4	5	8	9	10	11	12	13	14	17	18
1	31,464,586	0				31,464,586					4.0%	1,258,583	30,206,003
8	1,091,845	343,614				1,435,459		0		171,807	20.0%	252,730	1,182,729
10	969,297	340,672			14,400	1,295,569		0		170,336	30.0%	337,570	957,999
10.1	2,205	0				2,205		0		0	30.0%	662	1,544
12	174,725	175,658				350,383		0		87,829	100%	262,554	87,829
13	144,373	0				144,373		0		0		41,644	102,729
42	13,907	0				13,907		0		0	12.0%	1,669	12,238
45	174	0				174		0		0	45.0%	78	96
45	81	0				81		0		0	55.0%	36	45
47	67,132,994	21,871,449				89,004,443		0		10,935,725	8.0%	6,245,497	82,758,946
50	353,792	148,154				501,946		0		74,077	55.0%	235,328	266,618
13	25,301					25,301		0		0	10 Yrs	10,120	15,181
95 (WIP)	13,717,344			(9,412,135)		4,305,209					0.0%		4,305,209
	115,090,624	22,879,547	0	(9,412,135)	14,400	128,543,636	0	0	0	11,439,773		8,646,471	119,897,165

CCA with AIIP 2019 Actual
 \$8,984,549
 Excl AIIP \$8,646,471
 AIIP Impact \$338,078
 Net Income Impact (@26.5%) \$89,591

50% Share to 1592 \$44,795