

UNDERTAKING**Undertaking**

TO PROVIDE THE TOTAL SHARED SERVICES AND OTHER COSTS FOR 2006 FOR EACH OF THE LINE ITEMS IDENTIFIED IN C1-2-6 TABLE 2 BY WAY OF REFERENCE TO THE EVIDENCE IN THE 2006 DX CASE.

Response

The following table is from Exhibit C1, Tab 2, Schedule 6, page 3 of RP-2005-0020/EB-2005-0378. (Updated: November 3, 2005).

Table 1.1
Shared Services Costs
(\$ Millions)

Function / Service	2006 Total	2006 Allocated to Distribution
Common Corporate Functions & Services	79.7	35.5
Asset Management	91.1	39.3
Information Management Services	92.9	45.4
Cost of Sales – External Work	Not Applicable	7.0
Other Shared Services	Not Applicable	(59.3)
Total		67.9