AMPCO Interrogatory #8

Interrogatory

Reference: A2 T2 S1 P2

OPG indicates it selects a number of complex or high value projects to undergo a comprehensive PIR within each business planning period.

Please prepare a table that sets out the projects selected to undergo a comprehensive PIR within each of the years 2016 to 2020, the budgeted amounts compared to actual amounts for each project, and indicate if the comprehensive PIR has been completed on schedule.

Response

The requested information is set out in in the following chart:

Project	Project Status	1st Execution BCS ($M)	Total Project Cost ($M)[1]	Comprehensive PIR Completed?
Darlington Operations Support Building Refurbishment (25619)	Completed	47.8	61.3	No
Darlington and Pickering Fukushima Phase 1 Beyond Design Basis Event Emergency Mitigation Equipment (31508, 49158, 49299, 49300, 49159, 31510)	Completed	75.7	121.6	No
Darlington and Pickering Fukushima Phase 2 Beyond Design Basis Event Emergency Mitigation Equipment (41027, 32202, 41028, 32204)	Completed	90.2	84.7	No
Darlington Rapid Delivery Machine (83039, 80077)[2] NOTE: 83039 project is in progress – not complete.	83039 Partial Execution 80077 Completed, Closed	n/a	162.7	No

Notes

1. Total Project Cost reflects BCS amounts at the time of preparing the 2020-2026 Business Plan, with the exception Completed/Deferred/Cancelled Projects (for which actual costs are shown). BCS amounts reflect point estimates or, if range estimate or no estimate is provided in lieu of a point estimate, the current estimate of total project cost.
2. Total Project Cost includes $0.5M for project #80777