AMPCO Interrogatory #27

Interrogatory

Reference: Ex D2 T1 S1 Attachment 2 P12 Table 6

a) Please provide the latest Business Case Summaries for each project in Table 6.

b) Please provides any subsequent approvals related to scope, cost, and/or schedule variances.

Response

a) The latest BCS for the projects listed in Ex. D2-1-1, Attachment 2, p. 12, Table 6 were included in the pre-filed evidence, with the exception of Project 83072 and Project 80126 discussed below. Updated BCSs for these two projects are provided in Attachment 1 (confidential).

b) Project 83072 – DN Emergency Power Generator 1 and 2 Replacement required a Project Over Variance Approval[1] for additional funding to address cost increases due to field discovery issues.

Project 80126 – Pickering Buried Boiler Blowdown Pipe Replacement had a superseding Gate 3A BCS to complete 3A activities and to advance planning activities in preparation for the Gate 3B release.

[1] Project Over Variance Approval is used when requesting additional expenditures of 20% or less of the amount to complete the scope of work that was previously approved in a Full Release BCS.