Plan		2016	2017	2018	2019	2020	2021					
		Plan	Plan	Plan	Plan	Plan	Plan[4]					
	Project Portfolio - Capital[1]	353.0	279.1	258.0	282.4	278.5	199.3					
	Project Portfolio - OM&A[2]	98.2	113.7	109.1	100.1	100.2	86.9					
	Total Nuclear Portfolio	451.2	392.8	367.1	382.5	378.7	286.2					
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Actual		Actual	Actual	Actual	Actual	Actual[3]	Plan[5]	Plan	Plan	Plan	Plan	Plan
	Project Portfolio - Capital[1]	300.5	354.3	381.9	395.3	386.2	407.5	413.0	382.3	481.4	302.9	221.2
	Project Portfolio - OM&A[2]	89.1	122.7	119.1	106.1	99.6	122.3	89.1	85.0	80.6	76.7	62.0
	Total Nuclear Portfolio	389.6	477.0	501.0	501.4	485.8	529.8	502.1	467.3	562.0	379.6	283.2

Notes

1 Project Portfolio - Capital as per Exhibit D2 Tab 1 Schedule 2 Table 4a-4b
2 Project Portfolio - OM&A as per Exhibit F2 Tab 3 Schedule 2 Table 1a-1b
3 Actual for 2020
4 Plan for 2021 as of EB-2016-0152
5 Plan for 2021-2026 as of EB-2020-0290