

SEC Interrogatory #78

Interrogatory

Reference: D2-2-6, p.6, Chart 1

Please provide a similar table using the same program elements, the Unit 2 contingency included as part of the U2EE forecast, compared to the actual contingency used.

Response

The requested table is provided in Chart 1 below:

Chart 1: Forecast Contingency at U2EE and Actual Contingency Usage

Program Element	U2EE Contingency Forecast	Actual Contingency Used
RFR (includes Unit Islanding)	113	467
Turbine Generator	51	4
Fuel Handling/Defueling ¹	12	(13)
Steam Generator	15	13
Balance of Plant (Includes Special Projects, Shutdown Layup and Refurbishment Support Facilities)	121	116
Subtotal Major Work Bundles	312	588
Program/Functions/Schedule*	365	89
Total	677	677
*Includes all contingency interest		

Notes to Chart 1:

1. The Fuel Handling/Defuelling Major Work Bundle did not use any of the allocated contingency, and also was completed for less than its base budget; therefore, the underspent funds in this Major Work Bundle were returned to the contingency account for use in other programs.