Board Staff Interrogatory #130

Interrogatory

Reference:
Exhibit D2 / Tab 2 / Schedule 2 / p. 6

Preamble:

OPG stated that the analysis of the Unit 2 schedule performance shows that without the challenges experienced on lower feeder pipe installation, the Unit 2 refurbishment outage would have been completed on schedule.

Question(s):

a) What was the incremental impact, if any, of the schedule delay on the Unit 2 refurbishment cost?

Response

a) There was no net incremental impact to the cost to complete Unit 2 as a result of the schedule delay. As discussed in Ex. D2-2-4, Section 3.2.2.2, pp. 10-11, OPG executed Amendments 11 and 12 to the Retube and Feeder Replacement, Engineer, Procure, Construct contract which includes the Unit 2 Credit. This meant that, for the total actual cost to complete all Unit 2 execution phase work over $3,417M (OPG's budget to complete Unit 2), CanAtom was required to provide OPG with a credit in that amount.