Board Staff Interrogatory #163

Interrogatory

Reference:
Exhibit D2 / Tab 2 / Schedule 10 / Attachment 2q / p. 9

Question(s):

a) The table at the top of the page at the above reference has a column heading called "Original 3b Target Date". Does that refer to the Developmental Release of 2006, the Full Definition Release of 2012, or something else? Please clarify.

b) The same table has a column heading called "Current BCS Target Date". Does that refer to the Superseding Full Execution Release of January 2018? Please clarify.

c) Please confirm that the deliverables marked with the term "New Milestone" were not included in the "Original 3b BCS." If this is not correct, please explain.

d) Please add a column to the right of the table which shows the month and year of actual completion of each of the deliverables.

Response

a) The heading "Original 3b Target Date" refers to the May 2013 Full Release Execution Business Case Summary Project 16–31555 ("2013 Full Release Execution BCS"), which was executed following the gate 3b approval process.

b) Yes.

c) This is not correct. Milestone designations evolve over the life of a project. The deliverables marked with the term "New Milestone" were included in the scope of the project at the time of the 2013 Full Release Execution BCS, however, these deliverables had not yet been assigned a milestone date at that time.

d) Please see Chart 1 below:

Chart 1

Deliverables:	Associated Milestones (if any):	Original 3b Target Date	Last BCS Target Date:	Current BCS Target Date:	Actual Completion
Excavation Complete		New Milestone	24-DEC-2014	Complete	JAN-2015
Detailed Design Complete	Design Documents Approved and Issued	15-JUL-2013	31-MAY-2015	Substantially Complete: 8 out of 119 Engineering Changes remain to be completed	APR-2015
Dyke Construction Complete – Ready for Tank Installation		New Milestone	22-DEC-2015	Complete	AUG-2016
All Tanks Placed in Basement		New Milestone	21-APR-2016	Complete	MAY-2016
Capable of Receiving Refurbishment Water Unit 2		New Milestone	30-JUN-2016	Complete	DEC-2016
Start of Commissioning		17-JUN-2015	12-DEC-2016	15-JAN-2019	NOV-2019
Building Shell Complete		New Milestone	03-JAN-2017	15-FEB-2018	MAR-2017
Construction Substantially Complete		New Milestone	10-MAR-2017	31-DEC-2018	SEP-2019
All Commissioning Complete, Final In-Service Declaration Complete	Available for Service	15-OCT-2015	01-MAY-2017	31-MAY-2019	APR-2021 (forecast)
Project Close-out Complete	Project Close Out	15-APR-2016	01-NOV-2017	31-MAY-2020	SEP-2021 (forecast)