Board Staff Interrogatory #149

Interrogatory

Reference:
Exhibit D2 / Tab 2 / Schedule 9 / p. 8
Exhibit D2 / Tab 2 / Schedule 9 / Table 5a

Preamble:

The first reference above states that the actual 2016 in-service amounts of $164.4 million are lower than the OEB-approved amount of $350.4 million.

The second reference shows an actual 2016 in-service amount of $324.4 million.

Question(s):

a) Please reconcile the $164.4 million figure set out in the first reference with the $324.4 million figure shown in the second reference.

Response

a) The first reference (Ex. D2-2-9, p. 8) provides 2016 actual in-service amounts ($164.4M) for those projects approved by the OEB in EB-2016-0152 for in-service in 2016.

   The second reference (Ex. D2-2-9, Table 5a) provides total actual in-service amounts in 2016 and includes $160.0M placed in-service in 2016 for the D2O Storage Project. $164.4M plus $160.0M equals $324.4M. As the $160.0M for the D2O Storage Project was excluded from EB-2016-0152, it was not included in the 2016 amounts discussed in Ex. D2-2-9, p. 8.