Board Staff Interrogatory #142

Interrogatory

Reference:
Exhibit D2 / Tab 2 / Schedule 7 / p. 10

Preamble:

OPG stated that the Unit 3 estimate reflects unit-over-unit productivity improvements of 18%.

Question(s):

a) Please indicate the dollar value of the 18% referenced above.

b) Please indicate the percent and dollar values by which Unit 1 and Unit 4 estimates reflect productivity improvements relative to Unit 2.

Response

a) The estimated dollar value associated with the 18% productivity improvement is $0.3B.

b) Relative to Unit 3, OPG's plan includes a further productivity improvement for Unit 1 of 10%, thus a total productivity increase relative to Unit 2 of 26%.

Comparing Unit 4 to Unit 2, Unit 4 is expected to yield a slightly larger percentage increase in productivity than that shown for Unit 1, which will be confirmed as planning proceeds for Unit 4. These productivity improvements equate to approximately $0.5B in cost savings for each of Units 1 and 4 relative to Unit 2.