Board Staff Interrogatory #192

Interrogatory

Reference:
Exhibit E2 / Tab 1 / Schedule 2 / Tables 1a and 1b

Preamble:

Based on the data presented in the referenced tables, OEB staff calculated that between 2017 and 2021, OPG's actual cumulative nuclear production was, in total, approximately 17 TWh (9%) higher than approved / budgeted (including the 2021 budgeted value), as shown below:

Row No.		(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Darlington:	2016	**2017**	**2018**	**2019**	**2020**	**2021**	**Total 2017-2021**
1	**OEB Approved 2017-2021, Budget 2016**	26.0	19.0	19.3	19.7	17.7	16.6	92.3
2	**Actual 2016 -2019, Budget 2020-2021**	25.6	19.3	20.0	19.9	21.8	16.9	97.9
3	**Difference (2 minus 1)**	-0.4	0.3	0.7	0.2	4.1	0.3	5.6
	Pickering:	2016	**2017**	**2018**	**2019**	**2020**	**2021**	**Total 2017-2021**
4	**OEB Approved 2017-2021, Budget 2016**	20.8	19.1	19.2	19.4	19.6	18.8	96.1
5	**Actual 2016-2019, Budget 2020-2021**	19.9	21.4	20.9	23.6	20.3	21.4	107.6
6	**Difference (5 minus 4)**	-0.9	2.3	1.7	4.2	0.7	2.6	11.5
	Total	2016	**2017**	**2018**	**2019**	**2020**	**2021**	**Total 2017-2021**
7	**OEB Approved 2017-2021, Budget 2016**	46.8	38.1	38.5	39.0	37.4	35.4	188.4
8	**Actual 2016 -2019, Budget 2020-2021**	45.6	40.7	40.9	43.5	42.0	38.3	205.4
9	**Difference (8 minus 7)**	-1.2	2.6	2.4	4.5	4.6	2.9	17.0

Question(s):

a) Please confirm the accuracy of OEB staff's table above. If OEB staff's table is incorrect, please provide a corrected version.

Response

OPG confirms that the above table is accurate and is consistent with pre-filed evidence in Ex. E2-1-2, Table 1a, and Ex. E2-1-2, Table 1b. This table, updated to 2020 actuals, is shown in Attachment 1.