Numbers may not add due to rounding

Chart 1 - Outage Days Metrics 2008-2026 By Nuclear Unit

	Actuals													Forecast					
Operating Unit	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**
Darlington Unit 1																			
PO Days (excludes Refurb)	69.1	30.1	0.0	55.4	0.0	0.0	75.3	47.4	0.0	98.8	0.0	0.0	0.0	93.5	0.0	0.0	0.0	55.0	31.0
FEPO Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	4.9	0.0	0.0	2.1	24.5	0.0	12.1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	69.1	30.1	0.0	60.3	0.0	0.0	77.4	73.7	0.0	110.9	4.8	0.0	0.0	93.5	0.0	0.0	0.0	55.0	31.0
Darlington Unit 2																			
PO Days (excludes Refurb)	0.0	32.0	61.7	0.0	0.0	77.9	0.0	50.3	0.0	0.0	0.0	0.0	0.0	44.4	43.0	82.2	0.0	182.0	28.1
FEPO Days	0.0	3.2	0.0	0.0	0.0	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	35.2	61.7	0.0	0.0	97.6	2.8	50.3	2.8	0.0	0.0	0.0	0.0	44.4	43.0	82.2	0.0	182.0	28.1
Darlington Unit 3																			
PO Days (excludes Refurb)	0.0	79.5	0.0	0.0	56.2	0.0	0.0	95.8	19.6	0.0	82.7	0.0	33.0	0.0	0.0	0.0	55.0	31.0	0.0
FEPO Days	0.0	7.7	0.0	0.0	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	4.9	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	87.2	4.9	0.0	56.8	0.0	0.0	101.6	19.6	0.0	82.7	0.0	34.3	0.0	0.0	0.0	55.0	31.0	0.0
Darlington Unit 4																			
PO Days (excludes Refurb)	0.0	28.7	56.5	0.0	0.0	66.6	0.0	48.8	87.7	0.0	24.6	84.9	0.0	90.3	30.0	30.0	0.0	0.0	0.0
FEPO Days	0.0	1.0	13.9	0.0	0.0	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	6.8	0.0	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	29.7	70.4	0.0	6.8	86.7	11.8	48.8	87.7	0.0	24.6	84.9	0.0	90.3	30.0	30.0	0.0	0.0	0.0
Darlington All Units																			
PO Days (excludes Refurb)	69.1	170.3	118.2	55.4	56.2	144.5	75.3	242.3	107.3	98.8	107.3	84.9	33.0	228.2	73.0	112.2	55.0	268.0	59.1
FEPO Days	0.0	11.9	13.9	0.0	0.0	39.8	0.0	7.7	0.0	0.0	2.8	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	4.9	4.9	7.4	0.0	16.7	24.5	2.8	12.1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Darlington Total	69.1	182.2	137.0	60.3	63.6	184.3	92.0	274.5	110.1	110.9	112.1	84.9	34.3	228.2	73.0	112.2	55.0	268.0	59.1
Pickering Unit 1																			
PO Days	0.0	0.0	98.0	0.0	106.3	0.0	0.0	101.7	0.0	133.1	2.9	0.0	157.9	0.0	113.1	19.5	0.0	0.0	0.0
FEPO Days	1.1	0.0	12.3	0.0	9.9	109.7	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	1.1	0.0	110.3	0.0	116.2	109.7	0.0	145.6	0.0	133.1	2.9	0.0	157.9	0.0	113.1	19.5	0.0	0.0	0.0
Pickering Unit 4																			
PO Days	0.0	74.0	46.5	80.9	0.0	20.0	85.3	0.0	107.8	29.3	112.3	0.0	121.6	0.0	65.0	70.2	35.0	0.0	0.0
FEPO Days	0.0	32.5	0.0	6.8	7.4	4.5	34.3	0.0	31.9	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	106.5	46.5	87.7	25.4	24.5	119.6	0.0	139.7	29.3	112.3	0.0	134.6	0.0	65.0	70.2	35.0	0.0	0.0
Pickering Unit 5																			
PO Days	0.0	57.3	41.9	113.0	0.0	87.8	0.0	105.9	0.0	121.6	0.0	115.9	0.0	35.0	194.2	0.0	100.8	0.0	0.0
FEPO Days	5.3	27.7	0.0	63.9	0.0	53.4	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	7.0	85.0	41.9	176.9	0.0	141.2	0.0	120.6	0.0	121.6	0.0	115.9	0.0	35.0	194.2	0.0	100.8	0.0	0.0
Pickering Unit 6																			
PO Days	0.0	68.2	39.4	101.1	0.0	113.0	0.0	102.4	1.4	0.0	124.0	0.0	119.4	22.0	30.0	132.3	0.0	35.0	0.0
FEPO Days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	68.2	39.4	101.1	0.0	113.0	0.0	102.4	17.6	0.0	124.0	0.0	119.4	22.0	30.0	132.3	0.0	35.0	0.0
Pickering Unit 7																			

PO Days	0.0	0.0	117.2	0.0	104.4	0.0	113.9	0.0	117.5	0.0	0.0	109.6	0.0	112.1	54.9	35.0	132.2	0.0	0.0
FEPO Days	0.0	0.0	2.2	0.0	0.0	0.0	7.5	8.5	3.9	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.3	0.0	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	119.4	0.0	104.4	0.0	121.4	8.5	121.4	11.6	0.0	109.6	19.3	112.1	54.9	35.0	132.2	0.0	0.0
Pickering Unit 8																			
PO Days	60.4	0.0	76.4	0.0	97.4	0.0	85.7	0.0	142.6	0.0	109.9	0.0	0.0	188.8	30.0	114.1	2.2	0.0	0.0
FEPO Days	13.2	0.0	7.0	0.0	8.9	0.0	13.6	0.0	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.4	0.0	40.6	0.0	7.9	31.8	0.0	0.0	0.0	0.0	0.0	0.0
Total	73.6	0.0	83.4	0.0	106.3	0.0	99.3	13.4	184.0	40.6	109.9	7.9	31.8	188.8	30.0	114.1	2.2	0.0	0.0
Pickering All Units																			
PO Days	60.4	199.5	419.4	295.0	308.1	220.8	284.9	310.0	369.3	284.0	349.1	225.5	398.9	357.9	487.2	371.1	270.2	35.0	0.0
FEPO Days	19.6	60.2	21.5	70.7	26.2	167.6	55.4	40.5	93.4	11.6	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0
Unbudgeted Planned Outage	1.7	0.0	0.0	0.0	18.0	0.0	0.0	40.0	0.0	40.6	0.0	7.9	51.1	0.0	0.0	0.0	0.0	0.0	0.0
Pickering Total	81.7	259.7	440.9	365.7	352.3	388.4	340.3	390.5	462.7	336.2	349.1	233.4	463.0	357.9	487.2	371.1	270.2	35.0	0.0

Numbers may not add due to rounding

Chart 2 - Outage Days and Production Variance and Revenue Deficiency by Station and Year

	2008[1]	2009[1]	2010[2]	2011[3]	2012[3]	2013[4]	2014[5]	2015[5]	2016[4]	2017[6]	2018[6]	2019[6]	2020[6]	2021[6]	2022[7]	2023[7]	2024[7]	2025[7]	2026[7]
Pickering OEB Approved PO Days	179.0	176.0	436.0	304.0	247.0	303.5	292.9	287.9	401.6	541.6	530.8	517.2	498.9	562.8	487.2	371.1	270.2	35.0	0.0
Darlington OEB Approved PO Days	75.1	171.7	118.8	68.3	65.5	144.4	77.1	188.0	111.0	148.4	143.3	119.1	183.2	51.2	73.0	112.2	55.0	268.0	59.1
Pickering Variance (days) (Actual - OEB/Appr.)	(97.3)	83.7	4.9	61.7	105.3	84.9	47.4	102.6	61.1	(205.4)	(181.7)	(283.8)	(35.9)	(204.9)	0.0	0.0	0.0	0.0	0.0
Pickering Variance (TWh) (Actual - OEB/Appr.)	(1.2)	1.0	0.1	0.8	1.3	1.1	0.6	1.3	0.8	(2.5)	(2.2)	(3.5)	(0.4)	(2.5)	0.0	0.0	0.0	0.0	0.0
Darlington Variance (days) (Actual - OEB/Appr.)	(6.0)	10.5	18.2	(8.0)	(1.9)	39.9	14.9	86.5	(0.9)	(37.5)	(31.2)	(34.2)	(148.9)	177.0	0.0	0.0	0.0	0.0	0.0
Darlington Variance (TWh) (Actual - OEB/Appr.)	(0.1)	0.2	0.4	(0.2)	(0.0)	0.8	0.3	1.8	(0.0)	(0.8)	(0.7)	(0.7)	(3.1)	3.7	0.0	0.0	0.0	0.0	0.0
Total Variance (TWh)	(1.3)	1.3	0.4	0.6	1.3	1.9	0.9	3.1	0.7	(3.3)	(2.9)	(4.2)	(3.6)	1.2	0.0	0.0	0.0	0.0	0.0
Revenue Rate ($/MWh)[8]	53.0	53.0	53.0	51.5	51.5	51.5	52.8	59.3	59.3	70.2	78.6	77.0	85.0	89.7	101.5	105.1	104.4	106.7	120.7
Revenue Deficiency ($M)[9]	(50.2)	62.4	21.8	28.1	59.3	89.2	43.8	170.4	40.5	(219.2)	(215.9)	(308.6)	(289.9)	102.6	0.0	0.0	0.0	0.0	0.0

[1]OPG Approved Budget, Ref. EB 2010-008 E2-1-2 Table 1a, 1b
[2]OPG Budget, Ref. EB 2013-0321 E2-1-2 Table 1
[3]Ref. EB 2013-0321 E2-1-2 Table 1
[4]OPG Budget, Ref. EB 2016-0152 E2-1-2 Table 1
[5]Ref. EB 2016-0152 E2-1-2 Table 1
[6]Ref. L-1-Staff-002
[7]OPG Approved Budget, Ref. EB 2020-0290 E2-1-2 Table 1a, 1b
[8]2014 is at rate of $52.82/MWh (10 months at Board approved rate of $51.52/MWh and 2 months at Board approved rate of $59.29/MWh)
2017 is at rate of $70.18 (5 months at Board approved rate of $59.29/MWh and 7 months at Board Approved rate of $77.96)
9 Revenue Deficiency adjusted for fuel. Revenue Deficiency in 2008 has been adjusted to reflect 9 months per OEB approved rates April 1 2008