Board Staff Interrogatory #216

Interrogatory

Reference:
Exhibit F2 / Tab 1 / Schedule 1 / Attachment 6 / p. 13

Question(s):

a) Please explain how the 1,890 hours / year = 1 FTE figure was derived. Please provide rationale supporting the appropriateness of this figure.

Response

a) Beginning in the 2011 nuclear staffing benchmarking study, 1,890 billed hours per year has been used as a proxy for one contractor full time equivalent ("FTE") and this assumption has been used for each subsequent nuclear staffing benchmarking study. Based upon a 40 hour work week, this represents an estimate of 47.25 weeks of billable time per year, with the remaining 4.75 weeks attributed to vacation, statutory holidays and other non-billable time.

Witness Panel: Nuclear Operations & Nuclear Projects