CME Interrogatory #14

Interrogatory

Reference:
Exhibit F2, Tab 1, Schedule 1, Attachment 3

ScottMadden stated in its Evaluation that "OPG has significantly increased its analysis of value for money performance since our 2015 review."

(a) What additional analysis of value for money performance has OPG implemented?
(b) Please provide all documentation related to the analysis (or analyses) undertaken by OPG with respect to value for money that is not already part of the pre-filed evidence.

Response

a) Based on ScottMadden's Evaluation of 2019 OPG Nuclear Benchmarking, ScottMadden summarized the additional analysis of value for money performance that OPG has implemented as follows (Ex. F2-1-1 Att. 3, p. 7):

> OPG has added Total Generating Cost per Unit (TGC per Unit) and Normalized TGC per Unit to a plant level performance summary table located in the executive summary of the 2019 benchmarking report. Added to the same table are Normalized Total Generating Cost per Megawatt-Hour (TGC per MWh) and Normalized Non-Fuel Operating Cost per MWh (NFOC per MWh). These latter two measures, along with Normalized Capital Cost per Megawatt Design Electrical Rating (Capital Cost per MW DER), are also included in the graphs and analysis for TGC per MWh, NFOC per MWh, and Capital Cost per MWh, respectively, located in the value for money section of the benchmarking report.

b) There are no additional documents related to the analysis undertaken by OPG with respect to value for money that are not already part of the pre-filed evidence.