SCR D-2014-32289: Project Status

The D2O Storage Project (16-31555) has two modifications scoped in the outage and are unable to meet outage milestones due to termination of the project's EPC contractor. A small contract to progress field work including T1501 scope is in progress, but until that contract is in place, readiness is challenged as WPL signoff may be challenged, PC-1s cannot be submitted, etc. Only after implementation of the new contracting strategy will OPG Projects and the outage organization be able to better understand how the project work will integrate into the T1501 schedule. SCR filed - N-2014-31599

CRS Condition Monitoring (16-31410) is currently behind the project's approved recovery plan. The previous recovery plan could not be achieved due to additional work required to modify CRS Compressor valves in addition to other delays. The work plan will not be ready until Jan 2015, materials will not be available until mid-march, and the design EC is forecasted to be approved at the end of December 2014 (October 6th on recovery plan). There is significant risk with this project and its impact to the T1501 outage. SCRs filed – D-2014-13749, N-2014-02607

The DMS Electrolyzer Project (16-31522) is currently behind schedule and still does not have any approved outage milestone recovery plans. Previous recovery plans have been rejected due to insufficient quality and lack of contingency planning, in conjunction with an unacceptably high risk with the current project status (e.g. missed TCDs for PO issuance, customization risks). Detailed Design completion is currently forecasted for January 2015 and is at risk and will pose a significant risk to the T1501 outage due to the resulting schedule compression (e.g. permit preparation, assessing). SCRs filed – D-2014-09268, D-2014-23453, N-2014-23576, N-2014-24967

TRF/HWMB Computer Upgrade Project Phase 2 (16-31436) is currently behind schedule and will not meet the dates of the approved recovery plan. The work plan will now be completed Jan 2015 (September 2014 in recovery plan) and Milestone 22 has been pushed by an additional 3 months. There continues to be additional risks with OEM support and Human Factor concerns. While the project has made progress, there remains a risk to T1501. SCRs filed – D-2014-07379, D-2014-28177