



Ontario  
Energy  
Board | Commission  
de l'énergie  
de l'Ontario

**BY EMAIL**

April 26, 2021

Ontario Energy Board  
P.O. Box 2319  
27th Floor  
2300 Yonge Street  
Toronto ON M4P 1E4

Attention: Ms. Christine E. Long, Registrar

Dear Ms. Long:

**Re: OEB Staff Interrogatories  
Application for 2019 Demand Side Management Deferral and Variance  
Account Disposition  
OEB File Number: EB-2021-0072**

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Pursuant to Procedural Order No. 1, please find attached the interrogatories of OEB staff in the above referenced proceeding.

Yours truly,

*Original signed by*

Michael Bell  
Project Advisor, Application Policy and Conservation

cc: All parties in EB-2021-0072

Encl.

# **ONTARIO ENERGY BOARD**

## **OEB Staff Interrogatories**

**2019 Demand Side Management Deferral and Variance Account  
Disposition**

**EB-2021-0072**

**April 26, 2021**

## OEB Staff-01

- Reference:**
- (i) Exhibit B, Tab 2, Schedule 1, Pages 4-5
  - (ii) Exhibit A, Tab 4, Schedule 1, Page 68-69
  - (iii) Exhibit C, Tab 2, Schedule 1, Page 6
  - (iv) Exhibit A, Tab 4, Schedule 1, Page 77-79

Enbridge Gas indicated that it has included spend amounts in the 2019 DSMVA balance for customer incentives deferred to future years for offerings where incentives are paid when future milestones/activities are reached, consistent with OEB guidance in the Mid-Term Report. Enbridge Gas further notes that the deferred amounts will be used when the customer incentive commitment is due. In 2019, Enbridge Gas deferred the following customer incentive amounts:

### EGD Rate Zone

- Savings by Design Affordable Housing Offering: \$811,300
- Savings by Design Residential Offering: \$2,223,000
- Savings by Design Commercial Offering: \$150,000

### Union Rate Zones

- Commercial Savings by Design Offering: \$137,280

Enbridge Gas provided the following tables that outlines the 2019 DSM Deferred Incentives Schedule.

### EGD Rate Zone

Table 3  
2019 DSM Deferred Incentives Schedule - EGD Rate Zone

Offering (\$MM)	TOTAL	2017				2018				2019	TOTAL	2019 Deposit Expiration
	Beginning of Year Balance	Beginning of Year Balance	Withdrawals		End of Year Balance	Beginning of Year Balance	Withdrawals		End of Year Balance	Deposits	End of Year Balance	
	a	b	Utilized	Expired	$e = b - c - d$	f	Utilized	Expired	$i = f - g - h$	j	$k = e + i + j$	
RSBD	\$3.51	\$1.62	\$0.78	\$0.00	\$0.84	\$1.89	\$0.66	\$0.00	\$1.23	\$2.22	\$4.29	31-Dec-22
CSBD	\$0.11	\$0.03	\$0.02	\$0.00	\$0.02	\$0.08	\$0.05	\$0.00	\$0.03	\$0.15	\$0.20	31-Dec-24
AHNC	\$1.46	\$0.65	\$0.00	\$0.00	\$0.65	\$0.81	\$0.02	\$0.00	\$0.80	\$0.81	\$2.26	31-Dec-24
<b>TOTAL<sup>8</sup></b>	<b>\$5.08</b>	<b>\$2.30</b>	<b>\$0.79</b>	<b>\$0.00</b>	<b>\$1.51</b>	<b>\$2.78</b>	<b>\$0.72</b>	<b>\$0.00</b>	<b>\$2.06</b>	<b>\$3.18</b>	<b>\$6.75</b>	

### Union Rate Zones

Table 2  
2019 DSM Deferred Incentives Schedule – Union Rate Zones

Offering (\$MM)	TOTAL	2017				2018				2019	TOTAL	2019 Deposit Expiration
	Beginning of Year Balance	Beginning of Year Balance	Withdrawals		End of Year Balance	Beginning of Year Balance	Withdrawals		End of Year Balance	Deposits	End of Year Balance	
	a	b	Utilized	Expired	$e = b - c - d$	f	Utilized	Expired	$i = f - g - h$	j	$k = e + i + j$	
CSBD	\$0.21	\$0.06	\$0.05	\$0.00	\$0.02	\$0.15	\$0.03	\$0.00	\$0.12	\$0.14	\$0.28	31-Dec-24
<b>TOTAL<sup>15</sup></b>	<b>\$0.21</b>	<b>\$0.06</b>	<b>\$0.05</b>	<b>\$0.00</b>	<b>\$0.02</b>	<b>\$0.15</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.12</b>	<b>\$0.14</b>	<b>\$0.28</b>	

- (a) Please provide a more detailed discussion of the tables above. In particular, please explain what the headings “utilized”, “expired” and “deposits” mean. Also, please discuss the final column “2019 Deposit Expiration” in greater detail.

## **OEB Staff-02**

**Reference:** (i) Exhibit B, Tab 2, Schedule 1, Pages 7  
(ii) Exhibit B, Tab 3, Schedule 1, Page 1  
(iii) Exhibit C, Tab 2, Schedule 1, Page 11  
(iv) Exhibit C, Tab 3, Schedule 1, Page 1

Enbridge Gas has provided the estimated annual bill impact for residential customers should the OEB provide the requested approvals of 2019 DSM deferral and variance account balances. The following one-time billing adjustments for each of Enbridge Gas’s rate zones are:

- EGD Rate Zone – Rate 1 - \$7.40
- Union South Rate Zone – Rate M1 - \$7.99
- Union North Rate Zone – Rate 01 - \$0.80

- (a) For all rate zones, please provide the total 2019 DSM cost and estimated annual rate impact for a Rate 1, Rate M1 and Rate 01 customers in the respective EGD rate zone, Union South and Union North rate zones. In your response, please incorporate all 2019-related DSM amounts, including previously approved 2019 DSM program budgets and the requested 2019 DSMVA, DSMSI and LRAMVA amounts.