Ex. D3-1-2 Table 2a (Revised)
Capital Project Listing - Support Services
(Capital Projects Impacting Nuclear Rate Base)
Projects $5M - $20M Total Project Cost[1]

Numbers may not add due to rounding.

Line No.	Project Name	Category	Project Description	Start Date	Final In-Service Date	Total Project Cost[2] ($M)	In-Service IR Term ($M)	In-Service 2020 ($M)	In-Service 2021 ($M)	In-Service 2022 ($M)	In-Service 2023 ($M)	In-Service 2024 ($M)	In-Service 2025 ($M)	In-Service 2026 ($M)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
	COMPLETED/DEFERRED PROJECTS FROM EB-2016-0152													
	IT - Nuclear Rate Base													
1	Security and Emergency Services (SES) P25 Interoperability Radio System (SIRS)[3]	Regulatory	Provide OPG's Nuclear Security and Operations staff with wireless communications as the current IDEN radio system used by Nuclear Operations will be no longer supported by the service provider by the end of 2015.	Dec-16	Dec-20	10.1	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
2	**Subtotal**					10.1	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
	Real Estate - Nuclear Rate Base													
3	Darlington Nuclear Generating Station Site Park Road & Holt Road Bridge Repair & Rehabilitation	Sustaining	Conduct repairs at the Holt Road and Park Road bridges at the Darlington Nuclear Generating Station Site. This project was in the 2016 evidence, completed and should be shown separate for RE - rate base complete.	Jan-16	Dec-18	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	**Subtotal**					7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5	**Total Projects**					17.5	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0

Notes:
1 Projects with expenditures during IR term OR In-Service amounts in Bridge or IR term AND Completed/Deferred projects (from EB-2016-0152 or subsequent).
2 Total Project Costs reflect BCS capital amounts (balance to be released) or the actual costs for completed projects, unless otherwise indicated.
3 Project was formerly named Radio Communication Program in EB-2016-0152, Ex. D3-1-2 Table 2, line 14.

Ex. D3-1-2 Table 4 (Revised)
Capital-Support Services Listing - Support Services
(Capital In-Service Impacting Nuclear Rate Base)
In-Service Summary - All Capital

Numbers may not add due to rounding.

Line No.	Capital In-Service Description	Reference	In-Service 2020 ($M)	In-Service 2021 ($M)	In-Service 2022 ($M)	In-Service 2023 ($M)	In-Service 2024 ($M)	In-Service 2025 ($M)	In-Service 2026 ($M)
			(a)	(b)	(c)	(d)	(e)	(f)	(g)
	In-Service								
	Projects ≥ $20 M - Rate Base								
1	**IT**	D3-1-2 Table 1	1.9	4.5	8.0	8.0	5.0	1.0	0.0
2	**Real Estate**	D3-1-2 Table 1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Projects $5M - $20M - Rate Base								
3	**IT**	D3-1-2 Table 2a/c	14.3	3.5	0.0	0.0	0.0	7.5	0.0
4	**Real Estate**	D3-1-2 Table 2a/d	4.0	13.4	20.6	0.0	0.0	17.5	0.0
	Projects < $5M - Rate Base								
5	**IT**	D3-1-2 Table 3	13.0	2.9	21.0	8.3	3.5	2.4	0.0
6	**Real Estate**	D3-1-2 Table 3	10.6	8.9	10.7	3.2	2.5	2.4	4.0
7	**Unallocated IT - Rate Base**			25.5	8.0	18.6	23.5	17.0	26.9
8	**Total In-Service Amounts**		43.8	58.8	68.3	38.0	34.4	47.8	30.9