| STAFF 275-Attachment 3 | 2016 Actual | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Actual | 2021 Plan | 2022 Plan | 2023 Plan | 2024 Plan | 2025 Plan | 2026 Plan |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Pickering FTE | 4,306.1 | 4,297.1 | 4,263.8 | 4,223.3 | 4,173.6 | 4,290.9 | 4,212.5 | 4,041.2 | 3,877.6 | 2,831.4 | 1,209.1 |
| % of Nuclear Total | 51% | 49% | 48% | 49% | 50% | 48% | 47% | 47% | 46% | 35% | 18% |
| ^ Does not include nuclear waste | | | | | | | | | | | |