Staff-275-Attachment 1

| Total Compensation (M$) | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Actual | 2021 Plan | 2022 Plan | 2023 Plan | 2024 Plan | 2025 Plan | 2026 Plan |
|---|---|---|---|---|---|---|---|---|---|---|
| Nuclear OM&A | 1,342.9 | 1,381.5 | 1,337.1 | 1,409.5 | 1,417.7 | 1,368.3 | 1,352.9 | 1,306.0 | 1,074.1 | 714.6 |
| Refurb Capital | 166.0 | 174.8 | 172.1 | 147.8 | 167.0 | 181.7 | 191.3 | 172.6 | 137.8 | 75.4 |
| Nuclear Capital | 62.2 | 62.6 | 70.1 | 59.7 | 71.7 | 66.6 | 66.1 | 65.9 | 59.5 | 53.3 |
| Nuclear Liabilities Provision | 69.3 | 67.0 | 69.8 | 72.6 | 88.2 | 91.8 | 94.7 | 121.4 | 177.0 | 316.3 |
| Total Nuclear | 1,640.3 | 1,685.8 | 1,649.2 | 1,689.6 | 1,744.6 | 1,708.5 | 1,705.0 | 1,665.8 | 1,448.3 | 1,159.6 |

| Funding % | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Actual | 2021 Plan | 2022 Plan | 2023 Plan | 2024 Plan | 2025 Plan | 2026 Plan |
|---|---|---|---|---|---|---|---|---|---|---|
| Nuclear OM&A | 82% | 82% | 81% | 83% | 81% | 80% | 79% | 78% | 74% | 62% |
| Refurb Capital | 10% | 10% | 10% | 9% | 10% | 11% | 11% | 10% | 10% | 7% |
| Nuclear Capital | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 4% | 5% |
| Nuclear Liabilities Provision | 4% | 4% | 4% | 4% | 5% | 5% | 6% | 7% | 12% | 27% |
| Total Nuclear | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |