Numbers may not add due to rounding.

Table 1
Comparison of Prescribed Facility Rate Base - Nuclear ($M)

Line No.	Business Category	2016 Budget	(c)-(a) Change	2016 Actual	(g)-(c) Change	2017 OEB Approved[1]	(g)-(e) Change	2017 Actual	(k)-(g) Change	2018 OEB Approved[2]	(k)-(i) Change	2018 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Nuclear - Excluding Asset Retirement Costs**	2,746.9	(169.0)	2,577.9	526.5	2,914.7	189.8	3,104.4	279.3	3,015.0	368.8	3,383.8
2	**Nuclear - Asset Retirement Costs**	825.7	0.0	825.7	(320.6)	505.1	0.0	505.1	65.5	431.0	139.6	570.6
3	**Nuclear - Total**	3,572.6	(169.0)	3,403.6	205.9	3,419.8	189.8	3,609.5	344.8	3,445.9	508.4	3,954.4

Line No.	Business Category	2018 Actual	(e)-(a) Change	2019 OEB Approved[3]	(e)-(c) Change	2019 Actual	(i)-(e) Change	2020 OEB Approved[4]	(i)-(g) Change	2020 Budget	(k)-(i) Change	2021 Budget
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
4	**Nuclear - Excluding Asset Retirement Costs**	3,383.8	175.0	3,017.3	541.5	3,558.8	3,067.5	7,064.6	(438.3)	6,626.3	1,991.3	8,617.6
5	**Nuclear - Asset Retirement Costs**	570.6	(82.2)	356.8	131.6	488.5	(82.2)	282.7	123.6	406.3	(82.2)	324.1
6	**Nuclear - Total**	3,954.4	92.9	3,374.1	673.1	4,047.2	2,985.3	7,347.3	(314.7)	7,032.6	1,909.2	8,941.8

Line No.	Business Category	2021 OEB Approved[5]	(c)-(a) Change	2021 Budget	(e)-(c) Change	2022 Plan	(g)-(e) Change	2023 Plan	(i)-(g) Change	2024 Plan	(k)-(i) Change	2025 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
7	**Nuclear - Excluding Asset Retirement Costs**	7,508.2	1,109.4	8,617.6	(139.2)	8,478.4	134.7	8,613.1	2,522.5	11,135.6	1,234.7	12,370.3
8	**Nuclear - Asset Retirement Costs**	202.9	121.3	324.1	(82.2)	242.0	(66.3)	175.7	(50.5)	125.1	(27.0)	98.1
9	**Nuclear - Total**	7,711.1	1,230.7	8,941.8	(221.4)	8,720.4	68.4	8,788.7	2,472.0	11,260.7	1,207.7	12,468.5

Line No.	Business Category	2025 Plan	(c)-(a) Change	2026 Plan
		(a)	(b)	(c)
10	**Nuclear - Excluding Asset Retirement Costs**	12,370.3	847.2	13,217.5
11	**Nuclear - Asset Retirement Costs**	98.1	(3.6)	94.6
12	**Nuclear - Total**	12,468.5	843.6	13,312.0

Notes:
1 Line 1, col. (e) and line 2, col. (e) from EB-2016-0152 Payment Amounts Order, App. A, Table 11, line 6, col. (a) and line 7, col. (a), respectively.
2 Line 1, col. (i) and line 2, col. (i) from EB-2016-0152 Payment Amounts Order, App. A, Table 12, line 6, col. (a) and line 7, col. (a), respectively.
3 Line 4, col. (e) and line 5, col. (e) from EB-2016-0152 Payment Amounts Order, App. A, Table 13, line 6, col. (a) and line 7, col. (a), respectively.
4 Line 4, col. (i) and line 5, col. (i) from EB-2016-0152 Payment Amounts Order, App. A, Table 14, line 6, col. (a) and line 7, col. (a), respectively.
5 Line 7, col. (e) and line 8, col. (e) from EB-2016-0152 Payment Amounts Order, App. A, Table 15, line 6, col. (a) and line 7, col. (a), respectively.