Numbers may not add due to rounding.

Table 1
Prescribed Facility Rate Base - Nuclear ($M)
Years Ending December 31, 2016 to 2021

Line No.	Prescribed Facility Category	2016 Actual			2017 Actual			2018 Actual		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	**Darlington NGS**	1,152.4	392.3	760.1	1,339.4	427.5	911.9	1,580.3	468.0	1,112.2
2	**Darlington Refurbishment Program**	362.3	21.5	340.8	638.0	43.4	594.6	767.7	74.1	693.6
3	**Heavy Water Storage Facility (D2O)**	14.6	0.7	13.9	174.6	3.3	171.3	174.6	8.1	166.5
4	**Pickering NGS**	2,235.2	1,570.7	664.5	2,346.6	1,730.4	616.2	2,473.3	1,875.1	598.2
5	**Operations and Project Support**[1]	384.0	309.8	74.2	422.6	340.8	81.8	429.3	326.9	102.4
6	**Nuclear - Excluding Asset Retirement Costs**	4,148.6	2,295.1	1,853.5	4,921.3	2,545.4	2,375.9	5,425.2	2,752.3	2,672.9
7	**Asset Retirement Costs**	2,421.7	1,596.0	825.7	2,163.3	1,658.2	505.1	2,307.0	1,736.4	570.6
8	**Total**	6,570.2	3,891.0	2,679.2	7,084.6	4,203.6	2,881.0	7,732.2	4,488.6	3,243.6

Line No.	Prescribed Facility Category	2019 Actual			2020 Budget			2021 Budget		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
9	**Darlington NGS**	1,874.8	516.1	1,358.7	2,100.2	577.9	1,522.3	2,377.7	656.0	1,721.7
10	**Darlington Refurbishment Program**	792.9	108.2	684.7	3,589.1	186.8	3,402.3	5,587.9	341.2	5,246.7
11	**Heavy Water Storage Facility (D2O)**	201.4	13.4	188.0	502.4	23.6	478.9	509.3	38.4	470.9
12	**Pickering NGS**	2,538.7	1,994.5	544.2	2,596.8	2,118.7	478.1	2,643.8	2,255.1	388.7
13	**Operations and Project Support**[1]	413.8	314.7	99.1	445.7	348.9	96.8	509.6	381.6	128.0
14	**Nuclear - Excluding Asset Retirement Costs**	5,821.6	2,946.9	2,874.6	9,234.3	3,255.9	5,978.4	11,628.4	3,672.4	7,956.0
15	**Asset Retirement Costs**	2,307.0	1,818.5	488.5	2,307.0	1,900.7	406.3	2,307.0	1,982.8	324.1
16	**Total**	8,128.5	4,765.5	3,363.1	11,541.3	5,156.6	6,384.7	13,935.3	5,655.2	8,280.1

Notes:
1 Includes Engineering, Inspection and Reactor Innovation, and Security & Emergency Services

Numbers may not add due to rounding.

Table 2
Prescribed Facility Rate Base - Nuclear ($M)
Years Ending December 31, 2022 to 2026

Line No.	Prescribed Facility Category	2022 Plan			2023 Plan			2024 Plan		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	**Darlington NGS**	2,692.2	748.5	1,943.7	3,166.1	860.1	2,305.9	3,660.4	992.4	2,668.0
2	**Darlington Refurbishment Program**	5,457.6	478.2	4,979.4	5,458.3	643.1	4,815.2	7,963.8	851.2	7,112.6
3	**Heavy Water Storage Facility (D2O)**	509.3	53.4	455.9	509.3	68.4	441.0	509.3	83.3	426.0
4	**Pickering NGS**	2,663.5	2,402.7	260.8	2,670.5	2,517.6	152.9	2,671.6	2,594.8	76.8
5	**Operations and Project Support**[1]	568.3	418.0	150.3	670.1	457.6	212.4	714.2	499.7	214.5
6	**Nuclear - Excluding Asset Retirement Costs**	11,891.0	4,100.9	7,790.1	12,474.3	4,546.8	7,927.5	15,519.4	5,021.4	10,497.9
7	**Asset Retirement Costs**	2,307.0	2,065.0	242.0	2,307.0	2,131.3	175.7	2,307.0	2,181.8	125.1
8	**Total**	14,197.9	6,165.8	8,032.1	14,781.3	6,678.1	8,103.1	17,826.3	7,203.2	10,623.1

Line No.	Prescribed Facility Category	2025 Plan			2026 Plan		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)
9	**Darlington NGS**	4,081.1	1,144.0	2,937.1	4,511.8	1,310.9	3,200.9
10	**Darlington Refurbishment Program**	9,315.6	1,127.1	8,188.5	10,294.5	1,445.3	8,849.1
11	**Heavy Water Storage Facility (D2O)**	509.3	98.3	411.0	509.3	113.3	396.1
12	**Pickering NGS**	2,672.0	2,633.3	38.7	2,672.1	2,633.4	38.7
13	**Operations and Project Support**[1]	752.9	542.0	210.9	782.7	583.2	199.5
14	**Nuclear - Excluding Asset Retirement Costs**	17,330.9	5,544.6	11,786.3	18,770.4	6,086.1	12,684.3
15	**Asset Retirement Costs**	2,307.0	2,208.9	98.1	2,307.0	2,212.4	94.6
16	**Total**	19,637.9	7,753.4	11,884.4	21,077.4	8,298.6	12,778.9

Notes:
1 Includes Engineering, Inspection and Reactor Innovation, and Security & Emergency Services.