Numbers may not add due to rounding.

Table 1
Project OM&A Summary - Nuclear ($M)

Line No.	Category	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Portfolio Projects (Allocated)											
1	**Darlington NGS**	18.8	23.0	15.0	18.3	18.1	32.0	19.0	14.2	7.1	4.6	0.8
2	**Pickering NGS**	7.1	13.0	10.8	9.2	2.7	2.0	0.6	0.0	0.0	0.0	0.0
3	**Operations and Project Support[4]**	4.0	2.3	4.4	4.0	7.7	4.0	1.8	0.0	0.0	0.0	0.0
4	**Subtotal Portfolio Projects (Allocated)**	29.9	38.3	30.2	31.5	28.5	38.0	21.4	14.2	7.1	4.6	0.8
5	**Infrastructure[4]**	41.1	69.9	66.5	40.5	34.8	44.0	41.5	49.0	49.0	46.5	42.5
6	**Portfolio Projects (Unallocated)[4]**	0.0	0.0	0.0	0.0	1.3	10.8	18.0	21.8	24.5	25.6	18.7
7	**Subtotal Project OM&A (Portfolio) (line 4+5+6)**	70.9	108.2	96.7	72.0	64.6	92.8	80.8	85.0	80.6	76.7	62.0
8	**Non-Portfolio Projects**											
9	**Pickering Extended Operations**	1.2	0.2	6.3	25.4	32.8	17.6	0.0	0.0	0.0	0.0	0.0
10	**Pickering Optimization of Shutdown**	0.0	0.0	0.0	0.0	0.2	2.0	7.8	0.0	0.0	0.0	0.0
11	**Fuel Channel Life Cycle Mgmt Project**	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	**Fuel Channel Life Extension Project**	14.9	11.0	8.1	3.9	5.1	4.4	0.4	0.0	0.0	0.0	0.0
13	**Darlington Spacer Retrieval [1]**	1.8	1.2	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
14	**Darlington Spacer Life Management [2]**	0.0	2.1	6.9	3.7	2.7	3.1	0.0	0.0	0.0	0.0	0.0
15	**Darlington Unit 3 F/C Comp Retrieval [3]**	0.0	0.0	0.4	1.2	2.5	2.5	0.0	0.0	0.0	0.0	0.0
16	**Total Project OM&A**	89.1	122.7	119.1	106.1	107.9	122.3	89.1	85.0	80.6	76.7	62.0

Notes:

1 Project #80112 - DN X-750 Spacer Retrieval
2 Project #83280 - DN Annulus Spacer Life Mgmt
3 Project #83926 - IRI DNRU3 FC Component Retrieval
4 Operations and Project Support has been allocated between Darlington and Pickering station:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Darlington NGS	0.6	0.6	2.2	1.8	3.9	2.6	1.7	0.0	0.0	0.0	0.0
Pickering NGS	3.4	1.7	2.3	2.2	3.7	1.4	0.1	0.0	0.0	0.0	0.0

Infrastructure has been allocated between Darlington and Pickering station:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Darlington NGS	21.9	42.1	44.8	29.0	22.3	32.2	32.0	39.4	39.4	41.4	42.5
Pickering NGS	19.1	27.8	21.7	11.5	12.5	11.8	9.5	9.6	9.6	5.2	0.0

Portfolio Projects (Unallocated) has been allocated between Darlington and Pickering station:

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Darlington NGS	0.0	0.0	0.0	0.0	1.3	6.5	8.8	20.3	24.1	24.9	18.7
Pickering NGS	0.0	0.0	0.0	0.0	0.0	4.2	9.1	1.4	0.4	0.6	0.0

Numbers may not add due to rounding.

Table 2
Project OM&A Summary - Nuclear Facility Projects (Allocated) ($M)
By Project Category

Line No.	OM&A Project Category	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Regulatory**	8.0	9.3	5.2	2.0	6.8	10.4	10.0	5.9	1.2	0.1	0.2
2	**Sustaining**	62.9	98.9	91.5	70.0	56.5	71.6	52.9	57.3	54.9	51.1	43.1
3	**Value Enhancing/Strategic**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4	**Total**	70.9	108.2	96.7	72.0	63.3	82.0	62.9	63.2	56.1	51.1	43.3