Numbers may not add due to rounding.

Table 1
Other Revenues - Nuclear ($M)

Line No.	Revenue Source	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Non-energy Revenue:											
1	**Heavy Water Sales & Processing**	18.9	43.1	31.4	9.7	[redacted]						
2	**Isotope Sales (Cobalt 60 + Tritium)**	14.0	2.0	16.1	9.4							
3	**Total Non-energy Revenues** (line 1 + line 2)	32.9	45.1	47.5	19.1	36.1	37.8	26.6	43.9	55.4	21.8	66.8
4	**Non-energy Direct Costs**	6.5	5.5	6.1	6.1	8.8	8.3	7.7	7.8	8.7	5.9	6.2
5	**Non-energy Contribution Margin** (line 3 - line 4)	26.4	39.6	41.4	13.0	27.3	29.5	18.9	36.1	46.7	15.9	60.6
6	**Ancillary Services**	1.2	1.0	1.6	5.8	5.7	4.9	5.3	5.8	5.6	5.9	3.2
7	**Total** (line 5 + line 6)	27.6	40.6	43.0	18.8	33.0	34.4	24.2	41.9	52.3	21.8	63.8