Board Staff Interrogatory #28

Interrogatory

Reference:
Exhibit B1 / Tab 1 / Schedule 1 / Chart 1
Exhibit B3 / Tab 3 / Schedule 1 / Tables 1 and 2
Exhibit D2 / Tab 1 / Schedule 3 / Table 4b
Exhibit D2 / Tab 2 / Schedule 9 / Tables 5a and 5b
Exhibit D3 / Tab 1 / Schedule 2 / Tables 5a and 5b

Preamble:

Based on the above references, OEB staff derived the chart below that shows nuclear capital in-service additions between 2016 and 2026.

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Line No.		**2016 Actual**	**2017 Actual**	**2018 Actual**	**2019 Actual**	**2020 Budget**	**2021 Budget**	**2022 Plan**	**2023 Plan**	**2024 Plan**	**2025 Plan**	**2026 Plan**
1	Nuclear operations capital projects (1)	286.4	464.4	390.3	326.1	282.2	331.8	434.3	461.6	489.0	477.3	348.3
2	Darlington Refurbishment Program (2)	324.4	305.9	34.5	336.9	4,796.6	8.6	0.0	1.4	2,505.5	1,907.3	2,028.3
3	Support services capital projects entering nuclear rate base (3)	8.9	8.0	33.3	42.0	43.8	58.8	68.3	38.0	34.4	47.8	30.9
4	**Total nuclear in-service additions, excl. ARC (4)**	**619.6**	**778.2**	**458.0**	**705.1**	**5,122.7**	**399.2**	**502.6**	**501.0**	**3,028.9**	**2,432.5**	**2,407.5**

Notes: OEB staff based on: (1) D2-1-3 Table 4a, line 26 and Table 4b, lines 38 & 52; (2) D2-2-9 Table 5a, line 20 and Table 5b, lines 33 & 46; (3) D3-1-2 Table 5a, sum of lines 9 & 11; Table 5b, sum of lines 17 & 19 and sum of lines 25 & 27; (4) B3-3-1 Tables 1 & 2, col. (b); and B1-1-1 Chart 1.

Question(s):

a) Please confirm the values in the chart above.

b) If OEB staff's calculation is incorrect, please provide a corrected version. Where applicable, please include citations to applicable tables and cells elsewhere in the application.

Response

a) Confirmed (subject to minor rounding differences of up to $0.1M).

b) Not applicable.