Energy Probe Interrogatory #17

Interrogatory

Reference:
Exhibit D2, Tab 1, Schedule 1, Pages 11 and 12

a) What is the total staff complement of the Enterprise Projects Organization including permanent and contract staff?

b) What is the 2021 annual compensation budget of the Enterprise Projects Organization?

c) Please explain how the costs of the Enterprise Projects Organization are charged or allocated to capital projects?

Response

a) The Enterprise Project Organization includes several project executing organizations, including Nuclear Projects and Darlington Refurbishment, as described in Ex. L-D2-01-AMPCO-021. The entire staff complement of the Enterprise Projects Organization including permanent and contract staff at 2020 year-end was 1,306 (headcount).

b) The entire 2021 annual compensation budget of the Enterprise Projects Organization related to Nuclear is $239M, comprised of $227M Nuclear labour compensation and $12M Augmented Staff, including Darlington Refurbishment.

c) The costs of the Enterprise Projects Organization pertaining to Nuclear Capital Projects, including Darlington Refurbishment, are charged to individual projects using assigned work events and standard labour rates. Staff complete weekly time sheets allocating their time to these capital projects using these specific assigned work events.