Nuclear Projects Portfolio Dashboard (Feb 2021)

Portfolio Health		Nuclear Projects		
		Target	Actual / Forecast	Health
Safety	Total Reported Injury Frequency (TRIF)	0.15	0.00	
Annual Targets (Values expressed in $M)	Annual In-Service Target ($M)	310	308	-1%
	Annual Capital Spend Target ($M)	389	404	4%
	Annual OM&A Spend Target ($M)	130	127	-3%
	Annual Provision Spend Target ($M)	97	80	-18%
Cost Health (Values expressed as # of projects)	# of Projects with Released Funding Forecast less than Released Funding Budget	265	259	-2%
Schedule Health (Values expressed as # of projects)	# of Projects with less than +10% schedule variance	91	71	-22%
	# of Projects of AFS on Plan (A&B)	19	16	-16%

LEGEND	Below 25%	-5% to -25%	-5% to +10%	10% to 30%	Over 30%
	text				text