Board Staff Interrogatory #177

Interrogatory

Reference:
Exhibit D3 / Tab 1 / Schedule 2 / Tables 5a-5b

Question(s):

a) Please provide a breakdown of the aggregate 2017-2021 support services capital in-service additions (both planned and actual) recovered through: (i) rate base; and (ii) asset service fees.

b) Please provide a breakdown of the aggregate 2022-2026 support services capital in-service additions (both planned and actual) recovered through: (i) rate base; and (ii) asset service fees.

c) As part of this response, please discuss how minor fixed assets are recovered (i.e. rate base or asset service fees).

Response

a) and b) The requested information is in Chart 1 provided below. As there is no 2021 actual results yet, the 2021 budget has been used.

Chart 1

Line No.	Business Unit	2017-2021 OEB Approved	2017 - 2020 Actual and 2021 Budget	2022-2026 Plan
1	IT - Nuclear Rate Base	24.4	101.3	158.6
2	Real Estate - Nuclear Rate Base	38.4	75.5	60.8
3	**Support Services - Rate Base**	**62.8**	**176.8**	**219.4**
4	IT - Asset Service Fee	69.8	223.5	213.4
5	Real Estate - Asset Service Fee	14.0	40.3	4.0
6	Clarington Corporate Campus	0.0	0.0	[redacted]
7	Microsoft Enterprise Agreement	0.0	46.5	46.0
8	Minor Fixed Assets	6.0	13.2	16.0
9	**Support Services - Asset Service Fee**	**89.8**	**323.5**	[redacted]
10	**Total Support Services**	**152.6**	**500.3**	[redacted]

c) Minor fixed assets are recovered as an asset service fee.