## **ONTARIO ENERGY BOARD**

IN THE MATTER OF the Ontario Energy Board Act, 1998, S.O. 1998, c. 15, Schedule B, as amended;

AND IN THE MATTER OF an application by Enbridge Gas Inc. for an Order or Orders approving the balances and clearance of certain non-commodity 2019 Demand Side Management Deferral and Variance Accounts into rates, within the next available, QRAM.

**Enbridge Gas Inc 2019 DSMVA Accounts** 

**Energy Probe Interrogatories** 

May 1, 2021

# EB-2020-0072 Enbridge Gas 2019 DSM Program Deferral Accounts Energy Probe interrogatories

#### EP-1

Ref.: Exhibit A, Tab 4, Schedule 1, Page 64, HER Program

**Preamble:** "Recommendation: Consider ways to increase uptake in insulation upgrades, such as increasing the rebate amount or better communicating the benefits of installing insulation. o Anticipated for the 2020 program year, Enbridge Gas will add additional participation requirements that any job with a furnace requires two additional measures. Furthermore, in Q3 2019 Enbridge Gas launched the limited time offer packages to encourage homeowners to implement attic insulation."

- a) Has Enbridge Gas any results from this initiative? Please provide any preliminary information.
- b) Was the same initiative implemented in the Union Rate zone? If so please provide preliminary results.

## **EP-2**

Ref.: Exhibit A, Tab 4, Schedule 1, Page 69, Table 8.7; Evaluation Report, Table 1.1

- a) Please confirm that out of the 2019 Run it Right RA budget of \$1,618,946, EI spent \$200,725 for promotion and \$17,000 for incentives leaving \$1,401221 unspent?
- b) Please confirm nothing was spent on the CEM.
- c) Please provide the 2019 TRC plus and PAC ratios for the Run it Right RA and CEM programs.
- d) Given these minimal 2019 results why should Enbridge Gas continue to offer these programs in 2021?

#### **EP-3**

**Ref.:** Exhibit A, Tab 4, Schedule 1, Page 70,8.4.1 Collaboration and Innovation

a) For the 9 initiatives listed please complete the following Table:

Initiative	Partner(s)	2019 Budget	EI Funding	Partner	Results
		\$		Funding	

- b) For the GTI and UTD Membership describe if this is for DSM technologies or all gas technologies?
- c) Specifically list the DSM Technologies for each initiative.
- d) How many FTEs are involved in management of the Collaboration and Innovation portfolio? What are the 2019 annual overhead costs?

#### **EP-4**

**Refs.:** Exhibit A, Tab 4, Schedule 1, Page 71 -8.4.2 DSM IT system; Exhibit B, Tab 2, Schedule 1, Page 4, Table 2

**Preamble:** "As per the OEB Decision, Enbridge Gas was budgeted an annual \$1 million chargeback for the DSM IT system. In practice, Enbridge Gas spent \$0.1M in 2016, \$3.1M in 2017, and \$2.5M in 2018. In 2019, the Company will incur an additional cost of \$0.3M. As spending for a project of this nature is not linear, it is understood that some years will have a significant underspend and some years will have a significant overspend. These imbalances will flow through the DSMVA as a credit or debit to ratepayers."

- a) Please confirm no prior years' DSM IT balances > \$1 million/yr are included in the 2019 DSMVA.
- b) Where there any any 2020/2021 DSM IT budget costs. If so which year and amount(s).
- c) Is the underspend in 2019 being disposed of or carried into 2020 as a credit?

## **EP-5**

**Ref.:** Exhibit A, Tab 4, Schedule 1, Page 75 Table 9.5 2019 Performance-Based Scorecard Results (Union) Tables 9.7, 9.8 and 9.9; Evaluation Report Table1.2

- a) Why is the Total Scorecard Target Achieved for RunSmart and SEM so low at 30% and with no incentive earned?
- b) Why is the RunSmart and SEM TRC Plus and PAC Ratios so low at 0.02?
- c) Please confirm out of the 2019 RunSmart and SEM Budget of \$833,000, \$423,00 was spent on promotion \$117,207 on evaluation and only \$39.000 in incentives.
- d) Given these 2019 results why should Enbridge Gas continue to offer this program in 2021, given it is costing ratepayers \$800,000/yr. for minimal results?

#### **EP-6**

Ref.: Exhibit A, Tab 4, Schedule 1, Page 79 -9.4.1 Research Fund

a) For each of the projects please complete the following table:

Initiative	Partner(s)	2019 Budget \$	EI Funding	Partner Funding	Results

- b) Specifically list the DSM Technologies for each project.
- c) How many FTEs are involved in management of the Research Fund portfolio? What are the 2019 annual overhead costs?

#### **EP-7**

Ref.: Exhibit A, Tab 4, Schedule 1, Page 159, Econoler Report, Appendices 1-III

- a) Other than Appendix V is there a summary of the results of the three questionnaires in the Econoler Appendices I-III? If so please provide a copy.
- b) Has EI done any customer satisfaction surveys on the HER Programs? If so please provide the results.

## **EP-8**

**Refs.:** Exhibit B, Tab 2, Schedule 1, Pages 7; Exhibit B, Tab 3, Schedule 1, Page 1; Exhibit C, Tab 2, Schedule 1, Page 11 Exhibit C, Tab 3, Schedule 1, Page 1

**Preamble:** Enbridge Gas has provided the following estimated annual bill impact for residential customers:

- EGD Rate Zone Rate 1 \$7.40
- Union South Rate Zone Rate M1 \$7.99
- Union North Rate Zone Rate 01 \$0.80
- (a) For all residential rate zones, please provide the total 2019 DSM cost and estimated annual rate impact for Residential Rate 1, Rate M1 and Rate 01 customers in each Zone.
- (b) Please provide a breakout of the 2019-related DSM amounts, including previously approved 2019 DSM program budgets and the requested 2019 DSMVA, DSMSI and LRAMVA, Incentive amounts and Overhead/Program Admin costs.
- (c) Please reconcile to unit rates.