

Low-Income Energy Assistance Program (LEAP) Funds Disbursement Report Electricity

(For use by social service agencies only)

On February 4, 2011, the Ontario Energy Board (the "Board") issued a letter describing the information to be filed by electricity and natural gas distributors in relation to the provision of emergency financial assistance under the Low-Income Energy Assistance Program ("LEAP").

On December 21, 2011, the Board issued a subsequent letter, stating that to facilitate the filing process, and for consistency in reporting, it would provide an editable PDF input form for use by social agency partners, that distributors can then use in turn to populate the electronic input form for filing with the Board.

To that end, this editable PDF form outlines the information to be provided by electricity distributor's social agency partner(s) in relation to LEAP emergency financial assistance.

LEAP funds received from:

Distributor (a)	Non-distributor sources * (b)	Unused funds from previous year(s) (c)	Total funds received (a+b+c) (d1)
\$45,400.00		\$3,967.26	\$49,367.26

* Funds received by the distributor from a third party or from the distributor's shareholder(s) (i.e., not funded from distribution revenues) as a donation and then provided by the distributor to its social agency partner(s).

Note: Funds received under the terms of the settlement of the class action proceeding regarding late payment penalties should not be included in any of the above.

LEAP funds disbursed for:

Agency administration and program delivery (a)	Grants to distributor customers (b)	Grants to unit sub-metered customers** (c)	Total grants disbursed (b+c)	Total funds disbursed (a+b+c) (d2)
\$6,810.00	\$8,054.33		\$8,054.33	\$14,864.33
Total unused funds (d1-d2)				
\$34,502.93				

** Applicants that were customers of licensed unit sub-metering providers operating in the distributor's service area, including the distributor if licensed as such.

Month in which LEAP funds were depleted:

n/a

Number of LEAP applicants who were:

Distributor customers (a)	Unit sub-metered customers** (b)	Total (a+b)
19		19

** Applicants that were customers of licensed unit sub-metering providers operating in the distributor's service area, including the distributor if licensed as such.

Number of applicants assisted who were:		
Distributor customers (a)	Unit sub-metered customers** (b)	Total assisted (a+b)
19		19

** Applicants that were customers of licensed unit sub-metering providers operating in the distributor's service area, including the distributor if licensed as such.

Number of applicants denied who were:		
Distributor customers (a)	Unit sub-metered customers** (b)	Total denied (a+b)

** Applicants that were customers of licensed unit sub-metering providers operating in the distributor's service area, including the distributor if licensed as such.

Average grant per accepted applicant for:		
Distributor customers	Unit sub-metered customers**	Overall average
\$423.91		\$423.91

** Applicants that were customers of licensed unit sub-metering providers operating in the distributor's service area, including the distributor if licensed as such.

Note: Average amount calculations are as follows:

- Distributor Customers = Grants to distributor customers/assisted distributor customers
- Unit sub-metered customers = Grants to unit sub-metered customers/assisted unit sub-metered customers
- Average across all customers = Total grants disbursed/total applicants assisted

Comments:	
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