

UNDERTAKING

Undertaking

TO COMPLETE THE TABLE AT ATTACHMENT A OF EXHIBIT H12-20, USING THE INFORMATION PROVIDED IN UNDERTAKING J1.11, AND THEN TO PROVIDE ANY EXPLANATION FOR CAVEATS OR ASSUMPTIONS OR CALCULATION PROBLEMS

Response

2008 REPRESENTATION	TOTAL NO. EMPLYS¹	TOTAL WAGES²	% CHANGE	Average Overtime	Average Incentive	Benefits per EE
Building trades	800	53,400,000	5.09%	9,747		
MCP	607	76,320,000	12.70%	0	14,308	3,900
PWU	4,646	363,500,000	18.560%	13,200	0	2,900
SOCIETY	1,026	87,480,000	24.23%	2,900	0	2,700
TOTAL	7079	580,700,000				

Notes:

- TOTAL NO. EMPLYS** includes all Networks employees (regular staff, non-regular or temporary staff, and casual) and their associated wages who are on the Hydro One payroll as of December 31st.
- TOTAL WAGES** are the projected wages for Network employees who are on the Hydro One payroll as of December 31st.
- Hydro One has an integrated Distribution and Transmission workforce and the information contained in the chart cannot be allocated to either the Distribution or Transmission business.
- The 2008 numbers are a projection.