UNDERTAKING JT3.12

Undertaking

TO PROVIDE RETROSPECTIVE INFORMATION ATTRIBUTED TO THE REGULATED BUSINESS FOR KIPLING AND WESLEYVILLE, SEPARATELY, SHOWING DOLLAR AMOUNTS AND PERCENTAGES.

Response

Attachments 1 and 2 provide the asset service fee dollar amounts recovered through nuclear and hydroelectric payment amounts for each of Kipling and Wesleyville properties, for the period from 2008 to 2021. Attachment 3 provides the percentage of total annual costs of the assets recovered through these asset service fees over the period. Where specific historical detail underpinning the OEB-approved amounts was unavailable, OPG approximated this information using available estimates.

As shown in Attachment 3, the average percentage of total annual costs recovered through asset service fees for the regulated business over the 2008-2021 period is approximately 23% for the Kipling property and approximately 54% for the Wesleyville property.