UNDERTAKING JT2.2

Undertaking

TO PROVIDE A BREAKDOWN OF THE PROJECT MANAGEMENT COMMENTS AND TWO OF THE LINE ITEMS FOR THE PICKERING ENABLING BUDGET, PROGRAM MANAGEMENT AND LICENSING AND IIP ACTIONS.

Response

Chart 1 below provides the breakdown of the Program Management and Licensing costs described in Ex. L-F2-01-Staff-212.

As the development of the Integrated Implementation Plan ("IIP") actions is currently ongoing with a targeted acceptance from the CNSC by August 2022, there is currently no additional breakdown of the IIP actions costs ($13.6M). These costs have been budgeted utilizing the same methodology applied in developing the Pickering Extended Operations budget and reflect the experience gained through the Pickering Extended Operations initiative.

Chart 1

	$M
Project Management	**3.9**
Program Management - Pickering Optimization	2.6
Financial Analyst - Pickering Optimization	0.1
IIP Management (PSR2-A)	1.2
Project Control Pickering Optimization	**0.3**
OPG Periodic Safety Review	**0.6**
Vendor Periodic Safety Review	**0.7**
Total Program Management and Licensing	**5.6**