UNDERTAKING JT2.17

Undertaking

TO PROVIDE AN UPDATED VERSION OF THE TABLE IN D2-01-AMPCO-072, ATTACHMENT A

Response

OPG understands this undertaking to refer to Ex. L-D2-01-AMPCO-072, Attachment 2 (excel version line numbers provided). The request is to confirm numbers, specifically, line 16 sq footage, line 12 Engineer-Procure-Construct (EPC) roofing subcontractor costs, line 15 roofing disposal costs, and line 11 ($27M), including the make up of line 11 (Tr. Tech. Conf., May 6, 2021, p. 67, lines 6-17).

With respect to line 16 labeled as “New Roof Area Placed In-service in Square Feet”, the numbers as presented in the excel file were improperly formatted into millions square feet.

The Class 5 estimate was on the basis of an EPC contractor performing this work, where the roofing subcontractor would typically invoice to the EPC contractor on a fixed price basis and does not contain all the itemizations as requested in Ex. L-D2-01-AMPCO-072. Therefore, line 12 labelled “EPC Roofing Subcontractor Labour Cost” and line 15 labelled “Old Roofing Disposal Cost” shown as $0 should instead have stated “n/a” (i.e., not available).

With respect to line 11, labeled as “EPC Roofing Subcontractor Total Costs”, the numbers as presented in the excel file are correct. The costs shown in line 11 do not breakdown into any of the other lines in the excel file as this represents the single subcontractor performing the roofing activities. In particular, line 13 only shows the new roofing material costs, and line 14 only shows the other subcontractor construction support costs (e.g., equipment setup) and equipment rental costs.

Attachment 1 revises the table to account for the above. Attachment 1 is also provided in Excel format on RESS titled as ‘OPG_JT2.17 Attachment 1’.