UNDERTAKING JT2.8

Undertaking

TO PROVIDE THE PREPARATION OF THE OPERATIONS AND THE PROJECT SUPPORT FUNCTION OF BASE OM&A ON A MONTHLY BASIS FOR 2022.

Response

Upon further investigation, OPG advises that although its business planning process involves monthly OM&A detail being planned for the first several years of a planning period for each function in total, monthly resolution for the allocation of shared costs is only available for the budget year, in this case being 2021. As such, unlike Darlington and Pickering functional costs presented in Ex. L-F2-02-Staff-224 and Ex. L-F2-02-Staff-227, OPG does not have an allocated OM&A plan on a monthly basis for 2022 for the nuclear component of the Operations and Project Support functions.