UNDERTAKING JT2.4

Undertaking

TO IDENTIFY LABOUR THAT WAS ALLOCATED AND CHARGED TO EXCEPTIONS TO PLANNED OUTAGES, ON A BEST-EFFORTS BASIS.

Response

Chart 1 below provides the total actual cost of unbudgeted planned outage work for each year of the 2017-2020 Custom IR term broken down between base OM&A and outage OM&A. Forced extension to planned outage ("FEPO") days are not included as the costs are not tracked separately. As noted in Ex. E2-1-2 Table 1a, the number of FEPO days is not significant.

Chart 1

Unbudgeted Planned Outage OM&A - Including Labour in Base OM&A - Nuclear ($M)

Division	2017 Actual	2018 Actual	2019 Actual	2020 Actual
Outage OM&A				
Darlington Outages	0.6	0.1	0.0	0.0
Pickering Outages	0.5	0.0	0.0	3.9
Total Outage OM&A	1.1	0.1	0.0	3.9
Base OM&A - Outage Labour				
Darlington Outages	0.2	0.0	0.0	0.0
Pickering Outages	0.6	0.0	0.0	1.0
Total Base OM&A - Outage Labour	0.8	0.0	0.0	1.0
Total Unbudgeted Planned Outages	1.9	0.1	0.0	4.9