D2-AMPCO-72 Attachment 2

Darlington Station Roof Replacement Project #31524

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Projects & Modifications Labour Costs	0.0	0.1	0.0	0.0	0.0	0.1	0.4	0.7	0.6	0.9	1.0	1.0	1.0	1.0	1.0	0.6	8.3
OPG Augment and Direct Hire Contact Staff Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	2.5
OPG Design Labour Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.3	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.1
Other OPG Costs - describe[1]	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.2
EPC Contractor Costs Total	0.0	0.3	0.2	0.0	0.0	0.0	2.4	6.8	5.2	5.7	5.7	5.0	6.5	6.9	4.0	3.1	51.8
EPC Contractor Design Labour Costs	0.0	0.0	0.0	0.0	0.0	0.5	1.0	1.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	4.7
EPC Roofing Subcontractor Total Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.5	3.7	2.8	3.1	3.1	2.7	3.5	3.7	2.2	1.7	27.0
EPC Roofing Subcontractor Labour Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Roofing Materials Costs	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.4	0.3	4.6
Roofing Subcontractor Construction Support Costs and Equipment Rentals	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.9	1.5	1.6	1.6	1.4	1.9	2.0	1.1	0.9	14.3
Old Roofing Disposal Costs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Roof Area Placed In-service in Square Feet	-	-	-	-	-	-	3,530	40,388	43,995	82,325	91,195	103,480	141,249	151,834	92,635	81,914	832,545
In-Service Amounts	0.0	0.0	0.0	0.0	0.0	0.0	5.7	15.9	9.9	12.7	12.8	12.0	14.2	15.2	12.0	0.0	110.3

1 "Other OPG Costs" primarily includes project interest cost