UNDERTAKING JT2.14

Undertaking

TO PROVIDE SPI AND CPI VALUES FOR 2017; TO PROVIDE ANY REPORT THAT WAS ISSUED AT THE END OF THE YEAR TO DISCUSS THE RESULTS.

Response

In 2017, the Project Management Centre of Excellence was in the process of updating the suite of nuclear project management processes and tools that eventually came into effect in the first quarter of 2018, as discussed in Ex. D2-1-1, Section 3.5.1.2. During this time, project data was being migrated from a legacy system to a new system, so Schedule Performance Index ("SPI") and Cost Performance Index ("CPI") information is not available for the entirety of the nuclear project portfolio. Further, as stated in Ex. L-D2-01-AMPCO-037, since 2018, OPG ceased to utilize SPI and CPI as portfolio level metrics as they are not meaningful to utilize on a group of projects in a portfolio where the constituent projects are different year over year.