UNDERTAKING JT4.9

Undertaking

TO RE-FILE A RESPONSE TO F4-03-AMPCO-172.

Response

This undertaking corrects the response provided in Ex. L-F4-03-AMPCO-172, which was to provide the forecast of overtime costs for each of the years 2016 to 2020.

Chart 1 below provides the EB-2016-0152 planned overtime costs for the Nuclear facilities over the 2016-2020 period. See also Ex. L-F4-03-Staff-283 for 2017 onwards information.

Chart 1: 2016 to 2020 Overtime Costs

EB-2016-0152 Forecast					
	2016	**2017**	**2018**	**2019**	**2020**
Overtime Costs (M$)	111.9	117.5	115.7	118.6	101.9