UNDERTAKING JT4.6

Undertaking

TO PROVIDE THE SPLIT ACROSS THESE FOUR CATEGORIES AND ANY OTHER CATEGORIES, TO THE EXTENT THEY ARE MATERIAL.

Response

Exhibit L-F4-03-AMPCO-165 noted a variance of 662.3 FTEs in 2021 between EB-2016-0152 and EB-2020-0290 and provided the main drivers of the variance. Chart 1 below quantifies and further clarifies these drivers:

Chart 1

Description	2021 FTE Variance
1. Support for two major planned outages at Darlington, compared to none in EB-2016-0152 (Ex. E2-1-2)	222.8
2. Increased support for project portfolio execution, primarily for Darlington (Ex. D2-1-1)	269.6
3. Support for Pickering Extended Operations[1] and Pickering Optimized Shutdown enabling work (Ex. F2-1-1)	71.6
4. Extension of the planned Pickering shutdown date from 2022 to 2024/2025 (Ex. F2-1-1).	76.8
Other	21.5
Total	**662.3**

[1] Ex. L-F2-02-Staff-229.