UNDERTAKING JTX4.16

Undertaking

TO PROVIDE THE NUMERATOR AND DENOMINATOR FOR THE CALCULATION IN (I) AND (II) OF D3-01-STAFF-176.

Response

The new Clarington Corporate Campus building $/SF estimate of [redacted] is based on a total cost of [redacted] and [redacted] square feet. The new Clarington Corporate Campus building $/FTE estimate is [redacted] (rounded to approximately [redacted] in Ex. L-D3-01-Staff-176) based on a total cost of [redacted] and a capacity of 1,785 FTEs. The estimated capacity of 1,785 employees for the new building is based on an estimated 1,250 workspaces and an assumption that 30% of staff are expected to be out of the office at any point in time (Ex. D3-1-2, Attachment 1 and Ex. L-D3-01-Society-002 part a)).