UNDERTAKING JT1.23

Undertaking

TO PROVIDE A SIMILAR DASHBOARD AS EX. L-D2-01-SEC-59 ATTACHMENT 2, TO SHOW THE YEAR-END TARGETED AND ACTUALS FOR 2017, 2018, 2019, AND 2020 FOR THE NUCLEAR PROJECTS PORTFOLIO.

Response

OPG understands this request to be for a similar dashboard as provided in Ex. L-D2-01-SEC-059, Attachment 2 to show the year-end targets and actual values of the Nuclear Projects portfolio for 2017-2020.

The equivalent dashboard is not available prior to 2021. Prior to 2021, projects portfolio targets were tracked but not consolidated in one dashboard. Chart 1 below provides the Nuclear Projects portfolio targets and year-end actual values. The actual values have been mapped to the reference in the evidence where these values are presented.

Chart 1

($M)	Projects Portfolio Target	Actual	Projects Portfolio Target	Actual	Projects Portfolio Target	Actual	Projects Portfolio Target	Actual	Reference in EB-2020-0290
Year	2017		2018		2019		2020		
Projects Capital in Service	400.0	464.4	373.9	390.3	350.3	326.1	314.4	299.0	Ex. D2-1-3 Table 4a and 4b
Project Capital Ex	320.4	354.3	384.4	381.9	375.3	395.3	401.1	386.2	Ex. D2-1-2 Table 4a and 4b
Project OM&A	113.7	122.7	102.1	119.1	96.8	106.1	114.1	99.6	Ex. F2-3-2 Table 1a and 1b