

EB-2007-0681
July 10, 2008

Hydro One Conservation and Demand Management Budgets and Electricity Savings Targets

Includes OPA & HON/ Prog info
see BS # 105

Year	Budget	kW Savings	kWh Savings
2005	\$4,006,000	681	8,169,013
2006	\$16,432,000	9,948	90,949,234
2007	\$25,319,879	53,142	172,759,303
2008	\$20,195,000	Forecast Not Available	Forecast Not Available

12.19m OPA core Prog funding

Hydro One's 2008 Conservation and Demand Management Budgets & Targets (above) are as of April 4, 2008 and were subject to change.

References: Ontario Energy Board Docket No. EB-2007-0681, Exhibit H, Tab 2, Schedules 5, 6, 7 & 8

Hydro One's peaksaver programme

Hydro One's excellent *peaksaver* programme reduces Ontario's peak day electricity demand by increasing the temperature setting of residential and small business central air-conditioners by up to 2 degrees Celsius for up to four hours – never on weekends or holidays. Customers don't even notice the difference in terms of comfort.

There are 470,000 residential and small business central air-conditioners in Hydro One's service territory. As of December 31, 2007, Hydro One had enrolled 19,000 or 4% of its customers in its *peaksaver* programme.

On a province-wide basis, Hydro One is forecasting that 31,000 or 6.6% of its customers will be enrolled in its *peaksaver* programme by December 31, 2008.

OPA Program

In Northern York Region (the Armitage Transformer Station service area), Hydro One is forecasting that 2,500 or 19.2% of its customers will be enrolled in its *peaksaver* programme by December 31, 2008.

References: Ontario Energy Board Docket No. EB-2007-0681, Exhibit H, Tab 2, Schedules, 9, 11, 12, 17, 18 & 19.

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20 + 12 = 32m.