Board Staff Interrogatory #250

Interrogatory

Reference:
Exhibit F3 / Tab 1 / Schedule 1 / p. 4

Preamble:

OPG noted that the emergence of the COVID-19 pandemic in 2020 impacted corporate support services costs in a number of ways:

- OPG's real estate group has engaged additional personnel to carry out enhanced cleaning protocols
- OPG's supply chain group procured N95 and surgical masks during the early stages of the pandemic
- OPG's environment, health and safety group assumed responsibility for subsequent purchases of personal protective equipment for the remainder of 2020 and are expected to continue through 2021.
- The Chief Information Office acquired additional software licenses and incremental hardware to enable the workforce to work remotely

Question(s):

a) Please confirm that these COVID-19-related costs are included in 2020 and 2021 actuals.

b) Please provide a breakdown of these costs by year (2020 and 2021) and by corporate support service function.

c) Please advise whether OPG has forecast any of the noted COVID-19-related costs in the proposed 2022-2026 corporate support service costs. If so, please provide a breakdown by corporate support service function.

Response

a) OPG confirms that COVID-19 related costs (and savings) for corporate support services are included in 2020 Actual and 2021 Budget.

b) See Attachment 1[1], which represents COVID-19 related costs, net of savings, by corporate support group for each of 2020 Actual and 2021 Budget, as attributed to the nuclear business.

c) No, OPG has not forecast any COVID-19 related costs (or savings) in the proposed 2022-2026 corporate support services costs.

[1] Updated for current forecast being reflected in OPG's Temporary Reporting Requirement Related to COVID-19.