Numbers may not add due to rounding.

Table 1

Allocation of Corporate Support & Administrative OM&A Costs - Nuclear - COVID-19 Related ($M)

Line No.	Corporate Group	2020 Actual	2021 Forecast
		(a)	(b)
	Base OM&A		
1	Chief Information Office	0.4	0.0
2	Real Estate	5.7	10.3
3	Supply Chain	3.5	0.3
4	Finance	(0.9)	0.0
5	Human Resources	(0.8)	0.0
6	Environment, Health & Safety	2.2	6.1
7	Corporate Centre	0.1	0.8
8	**Total Base OM&A**	**10.2**	**17.5**
9	**Leases & Utilities**	(5.0)	(2.7)
10	**Project OM&A**	**0.0**	**0.0**
11	**Total OM&A**	5.2	14.8