

Message from the Vice President:

The IESO is pleased to provide the enclosed 2011-2014 Final Results Report. This report is designed to help populate LDC Annual Reports that will be submitted to the Ontario Energy Board (OEB) in September 2015.

2011-2014 Conservation Framework Highlights:

- LDCs have made significant achievements against dual energy and peak demand savings targets. Collectively, the LDCs have achieved 109% of the energy target and 70% of the peak demand target.
- Momentum has built as we transition to the Conservation First Framework. 2014 demonstrated an achievement of over 1 TWh of net incremental energy savings, positioning us well for average net incremental energy savings of 1.2 TWh required in the new framework to meet our 2020 CDM targets.
- Throughout the past framework, program results have become more predictable year over year as noted in the
 increasingly smaller variance between quarterly preliminary results and verified final results.
- Customer engagement continued to increase in both the Consumer and Business Programs. Between 2011 2014
 consumers have purchased over 10 million energy efficient products through the saveONenergy COUPONS program.
 Customers in RETROFIT continue to declare a positive experience participating in the program with 86% likely to
 recommend
- saveONenergy has seen a steady and significant increase in unaided brand awareness by 33% from 2011-2014
- Conservation is becoming even more cost-effective as programs become more efficient and effective. 2014 proved
 early investments in long lead time projects will pay off with the high savings now being realized in programs like
 PROCESS & SYSTEMS and RETROFIT. Within 4 cents per kWh, Conservation programs continue to be a valuable and
 cost effective resource for customers across the province.

The 2011-2014 Final Results within this report vary from the Draft 2011-2014 Final Results Report for the following reasons:

- Savings from Time of Use pricing are included in the Final Results Report. Overall the province saved 55 MWs from Time-of-Use pricing in 2014, or 0.73% of residential summer peak demand.
- Between August 4th and August 28th, the IESO and LDCs have worked collaboratively to reconcile projects from 2011-2014 Final Results Report to ensure every eligible project was captured and accurately reported.
- Verified savings from Innovation Fund pilots are also included for participating LDCs.

All results will be considered final for the 2011-2014 Conservation Framework. Any additional program activity not captured in the 2011-2014 Final Results Report will not be included as part of a future adjustment process.

Please continue to monitor saveONenergy E-blasts for future updates and should you have any other questions or comments please contact LDC.Support@ieso.ca.

We appreciate your collaboration and cooperation throughout the reporting and evaluation process and we look forward to the success ahead in the Conservation First Framework.

Sincerely,

Terry Young

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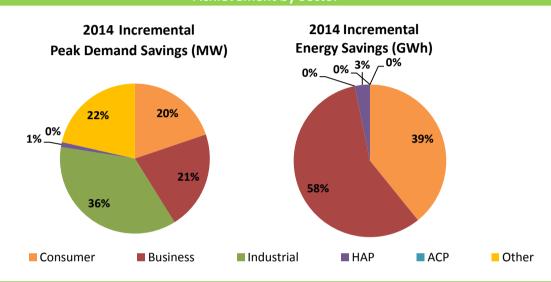
IESO-Contracted Province-Wide CDM Programs: 2011-2014 Final Results Report

LDC: Lakefront Utilities Inc.

Final 2014 Achievement Against Targets	2014 Incremental	2011-2014 Achievement Against Target	% of Target Achieved
Net Annual Peak Demand Savings (MW)	0.6	1.1	40.2%
Net Energy Savings (GWh)	1.2	10.4	76.9%

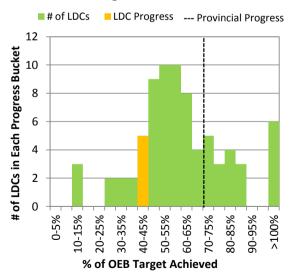
Unless otherwise noted, results are presented using scenario 1 which assumes that demand response resources have a persistence of 1 year

Achievement by Sector

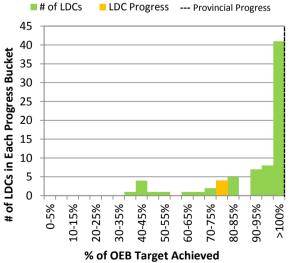


Comparison: LDC Achievement vs. LDC Community Achievement (Progress to Target)

% of OEB Peak Demand Savings Target Achieved



% of OEB Energy Savings Target Achieved



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Consumer Program Total Business Program Retrofit Projects Business Program Retrofit Projects Building Ommissioning Buildings New Construction Buildings New Construction Buildings New Construction Buildings Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Monitoring & Targeting Projects Energy Manager Projects Energy Manager Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Direct Comprehensive Projects Multifamily Energy Efficiency Rebates	5 101 0 0 0 0 0 0 0 0	7 36 0 0 0 2 0 0 0 0	16 49 0 1 1 0 0 0 0 0	8 83 0 0 0 0 0 0	74 11 116 0 0 0 0 0 128	57 28 0 0 0 10 0 0 0 0 0	49 60 49 0 12 0 0 0 0 121 0	29 85 0 0 0 0 0 114	255,337 44,447 308,217 0 0 0 0 0 0 352,664	271,670 110,062 0 0 50,353 0 0 432,084	292,770 174,051 0 74,396 0 0 0 0 541,216	248,761 349,386 0 0 0 0 0 0 0 598,147	269 157 244 0 12 10 0 0 0 422	2,151,240 1,827,097 2,161,625 0 148,792 151,058 0 0 4,288,571
Business Program Retrofit Projects Direct Install Lighting Projects Direct Install Lighting Buildings New Construction Buildings Energy Audit Audits Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Projects Energy Manager Projects Business Program Total Home Assistance Program Home Assistance Program Home Assistance Program Total Home Assistance Program Homes Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-Eutricity Retrofit Incentive Program Helectricity Retrofit Incentive Program High Performance New Construction Projects High Performance New Construction Projects Demotic Comprehensive Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 0 0 0 0	49 0 1 0 0 0 0 0 0	83 0 0 0 0 0 0 0	11 116 0 0 0 0 0 0 0 0 128	57 28 0 0 10 0 0 0 95	60 49 0 12 0 0 0 0 121	29 85 0 0 0 0 0 0 0 114	44,447 308,217 0 0 0 0 0 0 0 0 352,664	271,670 110,062 0 0 50,353 0 0 0 432,084	292,770 174,051 0 74,396 0 0 0 0 0 541,216	248,761 349,386 0 0 0 0 0 0 0 0 598,147	157 244 0 12 10 0 0 0 0 422	1,827,097 2,161,625 0 48,792 151,058 0 0 4,288,571
Direct Install Lighting Projects Building Commissioning Buildings New Construction Buildings New Construction Buildings Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Projects Monitoring & Targeting Projects Retrofit Projects Retrofit Program Total Industrial Program Total Industrial Program Projects Retrofit Projects Retrofit Projects Retrofit Projects Industrial Program Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Aboriginal Program Industrial Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects	0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 0 0 0 0	49 0 1 0 0 0 0 0 0	83 0 0 0 0 0 0 0	116 0 0 0 0 0 0 0 128	28 0 0 10 0 0 0 0 95	49 0 12 0 0 0 0 0 121	85 0 0 0 0 0 0 0 114	308,217 0 0 0 0 0 0 0 0 352,664	110,062 0 0 50,353 0 0 0 432,084	174,051 0 74,396 0 0 0 0 541,216	349,386 0 0 0 0 0 0 0 0 0 598,147	244 0 12 10 0 0 0 422	2,161,625 0 148,792 151,058 0 0 0 4,288,571
Direct Install Lighting Projects Building Commissioning Buildings New Construction Buildings New Construction Buildings Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Projects Monitoring & Targeting Projects Retrofit Projects Retrofit Program Total Industrial Program Total Industrial Program Projects Retrofit Projects Retrofit Projects Retrofit Projects Industrial Program Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Aboriginal Program Industrial Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects Industrial Retrofit Incentive Program Projects	0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 0 0 0 0 0	49 0 1 0 0 0 0 0 0	83 0 0 0 0 0 0 0	116 0 0 0 0 0 0 0 128	28 0 0 10 0 0 0 0 95	49 0 12 0 0 0 0 0 121	85 0 0 0 0 0 0 0 114	308,217 0 0 0 0 0 0 0 0 352,664	110,062 0 0 50,353 0 0 0 432,084	174,051 0 74,396 0 0 0 0 541,216	349,386 0 0 0 0 0 0 0 0 0 598,147	244 0 12 10 0 0 0 422	2,161,625 0 148,792 151,058 0 0 0 4,288,571
Building Commissioning Building Commissioning New Construction Buildings Energy Audit Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Business Program Total Industrial Program Process & System Upgrades Monitoring & Targeting Projects Retrofit Projects Retrofit Projects Industrial Program Total Home Assistance Program Home Aspistance Program Total Projects Aboriginal Program Forgram Projects Aboriginal Program Forgram Projects Projects Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0 0 0	0 0 2 0 0 0 0	0 1 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 128	0 0 10 0 0 0 0 95	0 12 0 0 0 0 0 121	0 0 0 0 0 0 0 114	0 0 0 0 0 0 0 0 352,664	0 0 50,353 0 0 0 432,084	0 74,396 0 0 0 0 0 541,216	0 0 0 0 0 0 0 0 598,147	0 12 10 0 0 0 422	0 148,792 151,058 0 0 0 4,288,571
New Construction Buildings Energy Audit Audits Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Monitoring & Targeting Projects Energy Manager Projects Energy Manager Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Projects Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Program Sompleted in 2011 Electricity Retrofit Incentive Program High Performance New Construction Projects High Performance New Construction Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0 0	0 2 0 0 0 0	1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 128	0 10 0 0 0 0 95	12 0 0 0 0 0 121	0 0 0 0 0 0 114	0 0 0 0 0 0 352,664	0 50,353 0 0 0 432,084	74,396 0 0 0 0 0 541,216	0 0 0 0 0 0 598,147	12 10 0 0 0 0 422	148,792 151,058 0 0 0 4,288,571
Energy Audit Audits Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Projects Monitoring & Targeting Projects Retrofit Projects Retrofit Projects Retrofit Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects High Performance New Construction Projects Multifamily Energy Efficiency Rebates Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0	2 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 128	10 0 0 0 0 95	0 0 0 0 121	0 0 0 0 114	0 0 0 0 352,664	50,353 0 0 0 432,084	0 0 0 0 541,216	0 0 0 0 0 598,147	10 0 0 0 0 422	151,058 0 0 0 0 4,288,571
Small Commercial Demand Response Devices Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Projects Monitoring & Targeting Projects Retrofit Projects Retrofit Projects Demand Response 3 Facilities Industrial Program Total Industrial Program Total Home Assistance Program Home Assistance Program Home Assistance Program Home Assistance Program Former Industrial Lighting Projects Aboriginal Program Total Pre-2011 Program Sompleted in 2011 Electricity Retrofit Incentive Program Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0 0 128	0 0 0 95	0 0 0 121	0 0 0 0 114	0 0 0 352,664	0 0 0 432,084	0 0 0 0 541,216	0 0 0 598,147	0 0 0 422	0 0 0 4,288,571
Small Commercial Demand Response (IHD) Devices Demand Response 3 Facilities Business Program Total Process & System Upgrades Projects Monitoring & Targeting Projects Monitoring & Targeting Projects Energy Manager Projects Retrofit Program Total Home Assistance Program Projects Aboriginal Program Total Aboriginal Program Total Aboriginal Program Total Projects	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0	0 0	0 0 128	0 0 95	0 0 121	0 0 114 0	0 0 352,664	0 0 432,084	0 0 541,216	0 0 598,147	0 0 422	0 0 4,288,571
Demand Response 3 Facilities Business Program Total Industrial Program Process & System Upgrades Monitoring & Targeting Projects Energy Manager Projects Retrofit Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Home Assistance Program Homes Home Assistance Program Total Home Assistance Program Total Program Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program High Performance New Construction Projects Multifamily Energy Efficiency Rebates Projects Multifamily Energy Efficiency Rebates	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 128 0 0	0 95	0 121 0	0 114	0 352,664	0 432,084	0 541,216	0 598,147	0 422	0 4,288,571
Business Program Total Industrial Program Process & System Upgrades Projects Energy Manager Retrofit Projects Retrofit Projects Projects Projects Retrofit Projects Projects Projects Projects Projects Projects Home Assistance Program Projects Projects Projects Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects Ingh Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates	0 0 0 0	0 0 0	0 0 0	0 0	0 0	95 0	0	0	352,664	432,084	541,216	598,147	422	4,288,571
Industrial Program Process & System Upgrades Projects Energy Manager Projects Retrofit Projects Retrofit Projects Retrofit Projects Pemand Response 3 Facilities Industrial Program Total Home Assistance Program Flome Assistance Program Home Assistance Program Prome Assistance Program Home Assistance Program Flome Assistance Program Prome Assistance Program Prome Assistance Program Projects Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects Ingh Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates	0 0 1	0	0	0	0	0	0	0						
Monitoring & Targeting Projects Energy Manager Projects Retrofit Projects Retrofit Program Facilities Industrial Program Total Home Assistance Program Projects Aboriginal Program Otal Pro-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates	0 0 1	0	0	0	0				0	T 0		0	0	-
Monitoring & Targeting Projects Energy Manager Projects Retrofit Projects Retrofit Program Facilities Industrial Program Total Home Assistance Program Projects Aboriginal Program Otal Pro-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates	0 0 1	0	0	0	0				0	0	-	0		-
Energy Manager Projects Retrofit Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Projects Home Assistance Program Homes Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	0	0	0			0					0		0	0
Energy Manager Projects Retrofit Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Projects Home Assistance Program Homes Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	1	_		0	_		0	0	0	0	0	0	0	0
Retrofit Projects Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Homes Home Assistance Program Homes Home Assistance Program Projects Aboriginal Program Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects		0			0	0	0	0	0	0	0	0	0	0
Demand Response 3 Facilities Industrial Program Total Home Assistance Program Home Assistance Program Homes Home Assistance Program Total Aboriginal Program Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	0		0	0	42	0	0	0	657,661	0	0	0	42	2,630,644
Industrial Program Total Home Assistance Program Total Aboriginal Program Home Assistance Program Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects		1	2	2	0	98	260	193	0	2,356	5,911	0	193	8,267
Home Assistance Program Home Assistance Program Home Assistance Program Total Aboriginal Program Home Assistance Program Home Assistance Program Home Assistance Program Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects					42	98	260	193	657,661	2,356	5,911	0	236	2,638,912
Home Assistance Program Total Aboriginal Program Home Assistance Program Home Assistance Program Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Multifamily Energy Efficiency Rebates Projects							<u>' </u>							
Home Assistance Program Total Aboriginal Program Home Assistance Program Home Assistance Program Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Multifamily Energy Efficiency Rebates Projects	0	22	134	35	0	2	5	6	0	26,046	75,767	33,436	12	261,854
Aboriginal Program Home Assistance Program Homes Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects			•		0	2	5	6	0	26,046	75,767	33,436	12	261,854
Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects									i	•				
Direct Install Lighting Projects Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aboriginal Program Total Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-2011 Programs completed in 2011 Electricity Retrofit Incentive Program Projects High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects					0	0	0	0	0	0	0	0	0	0
High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects					0	U				<u> </u>			U	
High Performance New Construction Projects Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects	2	0	0	0	40	0	n	0	444.740	0	0		40	445.050
Toronto Comprehensive Projects Multifamily Energy Efficiency Rebates Projects				-	19	·		, i	111,742	-		0	19	446,969
Multifamily Energy Efficiency Rebates Projects	0	0	0	0	0	0	0	0	832	209	0	0	0	3,954
, , ,	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LDC Custom Programs Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-2011 Programs completed in 2011 Total					19	0	0	0	112,574	209	0	0	20	450,922
Other														
Program Enabled Savings Projects	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Time-of-Use Savings Homes	0	0	0	n/a	0	0	0	114	0	0	0	0	114	0
LDC Pilots Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Total		_ <u></u>			0	0	0	114	0	0	0	0	114	0
					_				l — —			_		
Adjustments to 2011 Verified Results						6	0	0		73,785	0	0	6	295,141
Adjustments to 2012 Verified Results							1	0			1,743	3,154	2	14,752
Adjustments to 2013 Verified Results								33				173,122	33	346,553
ergy Efficiency Total				263	138	175	299	1,378,236	597,959	769,600	1,038,240	840	9,783,232	
Demand Response Total (Scenario 1)	0, ,				0	98	260	233	0	2,356	5,911	0	233	8,267
Adjustments to Previous Years' Verified Results Total					0	6	1	33	0	73,785	1,743	176,276	41	656,446
OPA-Contracted LDC Portfolio Total (inc. Adjustment					263	242	436	565	1,378,236	674,100	777,254	1,214,516	1,113	10,447,945
Activity and savings for Demand Response resources for each year r									•	•	•	Full OEB Target:	2,770	13,590,000
ontracted since January 1, 2011 (reported cumulatively).	resent the savings fr	m all active facilities			using scenario 1 whic		nand response reco	irces have a				Date (Scenario 1):	40.2%	76.9%

Part						Inc. Net		due to Variano mental Peak Der		kW)	Net Ir	ncremental Energ	gy Savings (kWh	n)	Program-to-Date Verif	
Application	Initiative	Unit		reporting pe	riod)		s	pecified reportir	ng period)			reporting p	eriod)		Demand Savings (kW)	2011-2014 Net Cumulative Energy Savings (kWh)
Marchante Charlonge Applicate Companies Compan			2011*	2012*	2013*	2014	2011	2012	2013	2014	2011	2012	2013	2014	2014	2014
Marchante Charlonge Applicate Companies Compan	Consumer Program															
Mode Intendental Course Model 2-86 8 8 6 8 9 9 9 1 1 1 1 1 1 1	Appliance Retirement	Appliances	0	0	0		0	0	0		0	0	0		0	0
Comment Program Control Congress Confidence Figure 1	Appliance Exchange	Appliances	0	0	0		0	0	0		0	0	0		0	0
Second Property Second Pro	HVAC Incentives	Equipment	-28	4	6		-8	1	1		-15,149	1,743	2,671		-6	-50,024
Marcian Coop	Conservation Instant Coupon Booklet	Items	16	0	2		0	0	0		526	0	45		0	2,192
Machematic Demand Response (Principle of Control of C	Bi-Annual Retailer Event	Items	156	0	0		0	0	0		4,163	0	0		0	16,653
Modernical Report (No. 100)	Retailer Co-op	Items	0	0	0		0	0	0		0	0	0		0	0
Moderation Proposed Propose		Devices	0	0	0		0	0	0		0	0	0		0	0
Manual Number Manual Numbe			0	0	0		0	0	0		0	0	0		0	0
Consumer Program Total																
Marche		1,101100	-													
Seef tablighting Projects Control Cont	Pusiness Program						-0				20,400	2,773	2,710		·	J2)173
Seef tablighting Projects Control Cont	Retrofit	Projects	2	1	1		1.4	0	0		84 245	0	0.250		1.4	355 405
Substitute Program Color Program Progr								1 -					-			
New Controution March Mar					-											
Mary Number					-											
Small Commercial Demand Response Owicks Owing Ow				-												
Small Commorking Demand Response (HO)								1				_				
Demand Response 2 Spillines Spilline								 								
Basines Program Total Projects Project																
Projects		Facilities	0	0	0											
Process Projects	Business Program Total						14	1	0		84,245	1,708	9,258		15	360,619
Monitoring & Targeting Projects 0 0 0 0 0 0 0 0 0	Industrial Program															
Projects	Process & System Upgrades	Projects	0	0	0		0	0	0		0	0	0		0	0
Reform Projects Column Projects Colu	Monitoring & Targeting	Projects	0	0	0		0	0	0		0	0	0		0	0
Package Pack	Energy Manager	Projects	0	0	0		0	0	1		0	0	11,250		1	22,500
Multifality Program Total Frogram Frogram Homes Frogra	Retrofit	Projects	0	0	0		0	0	0		0	0	0		0	0
Mode	Demand Response 3	Facilities	0	0	0		0	0	0		0	0	0		0	0
Home Assistance Program Momes Momes Momes Momes Mome Assistance Program Total Mome Assistance Program Momes Mome Assistance Program Momes		•			•		0	0	1		0	0	11,250		1	22,500
Nome Assistance Program Total Summer Assistance Program Home Summer Assistance Program Home Hom	Home Assistance Program											•	•			
Nome Assistance Program Total	Home Assistance Program	Homes	0	1	26		0	0	3		0	1,477	32,707		3	69,506
More		•					0	0	3		0	1.477	32,707		3	
Home Assistance Program												<u> </u>				,
Direct Install Lighting		Homes	0	0	0		0	0	0		0	0	0		0	0
Aboriginal Program Total																
Projects		Projects	0	U												
Electricity Retrofit Incentive Program Projects 0 0 0 0 0 0 0 0 0							U	U	U		U	U	U		U	U
High Performance New Construction Projects Projects Projects O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									1			<u> </u>				
Toronto Comprehensive							-					+				
Multifamily Energy Efficiency Rebates Projects 0 </td <td>High Performance New Construction</td> <td>Projects</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td>	High Performance New Construction	Projects	0	0	0		0	0	0		0	0	0		0	0
DC Custom Programs	Toronto Comprehensive	Projects	0	0	0		0	0	0		0	0	0		0	0
Pre-2011 Programs completed in 2011 Total 0 <t< td=""><td>Multifamily Energy Efficiency Rebates</td><td>Projects</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td></t<>	Multifamily Energy Efficiency Rebates	Projects	0	0	0		0	0	0		0	0	0		0	0
Pre-2011 Programs completed in 2011 Total 0 <t< td=""><td>LDC Custom Programs</td><td>Projects</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td></t<>	LDC Custom Programs	Projects	0	0	0		0	0	0		0	0	0		0	0
Other Total Savings Projects O 0 0 1 1 0 0 0 27 0 0 0 117,500 0 27 235,000 Time-of-Use Savings Homes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							0	0	0		0	0	0		0	0
Time-of-Use Savings Homes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Othor															
Time-of-Use Savings Homes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Program Enabled Savings	Projects	0	0	1		0	1 0	27		0	1 0	117 500		27	235,000
DC Pilots				-	_											· · · · · · · · · · · · · · · · · · ·
Other Total 0 0 27 0 0 117,500 27 235,000 Adjustments to 2011 Verified Results 6 5 73,785 5 6 295,141 Adjustments to 2012 Verified Results 2 5 4,928 2 14,752 Adjustments to 2013 Verified Results 33 33 173,431 33 346,553					_											
Adjustments to 2011 Verified Results Adjustments to 2012 Verified Results 2		Projects	0	0	0								ŭ			
Adjustments to 2012 Verified Results 2 4,928 2 14,752 Adjustments to 2013 Verified Results 33 173,431 33 346,553	Other Total						0	0	27		0	0	117,500		27	235,000
Adjustments to 2013 Verified Results 33 S S S S S S S S S S S S S S S S S S	Adjustments to 2011 Verified Results						6				73,785				6	295,141
	Adjustments to 2012 Verified Results							2				4,928			2	14,752
	Adjustments to 2013 Verified Results								33				173,431		33	346,553
	Total Adjustments to Previous Years' Verified Re	esults					6	2	33		73,785	4,928	173,431		41	656,446

Activity and savings for Demand Response resources for each year represent the savings from all active facilities or devices contracted since January 1, 2011 (reported cumulatively).

Adjustments to previous years' results shown in this table will not align to adjustments shown in Table 1 as the information presented above is presented in the implementation year. Adjustments in Table 1 reflect persisted savings in the year in which that adjustment is verified.

Table 3: Lakefront Utilities Inc. Realization Rate & NTG

	ate & NT															
			P	eak Dema	ind Savings							Energy	Savings			
Initiative		Realizatio	n Rate			Net-to-Gro	ss Ratio			Realizatio	n Rate			Net-to-Gro	ss Ratio	
	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014
Consumer Program																
Appliance Retirement	1.00	1.00	n/a	n/a	0.50	0.47	0.42	0.42	1.00	1.00	n/a	n/a	0.51	0.47	0.44	0.44
Appliance Exchange	1.00	1.00	1.00	1.00	0.52	0.52	0.53	0.53	1.00	1.00	1.00	1.00	0.52	0.52	0.53	0.53
HVAC Incentives	1.00	1.00	n/a	1.00	0.60	0.49	0.48	0.51	1.00	1.00	n/a	1.00	0.60	0.49	0.48	0.51
Conservation Instant Coupon Booklet	1.00	1.00	1.00	1.00	1.14	1.00	1.11	1.64	1.00	1.00	1.00	1.00	1.11	1.05	1.13	1.76
Bi-Annual Retailer Event	1.00	1.00	1.00	1.00	1.13	0.91	1.04	1.74	1.00	1.00	1.00	1.00	1.10	0.92	1.04	1.75
Retailer Co-op	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential Demand Response	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential Demand Response (IHD)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential New Construction	n/a	n/a	10.77	11.23	n/a	n/a	0.63	0.63	n/a	n/a	10.67	11.13	n/a	n/a	0.63	0.63
Business Program																
Retrofit	0.90	0.96	1.03	0.77	0.74	0.71	0.77	0.74	1.13	1.02	1.21	1.03	0.78	0.72	0.76	0.74
Direct Install Lighting	1.08	0.68	0.81	0.78	0.93	0.94	0.94	0.94	0.90	0.85	0.84	0.83	0.93	0.94	0.94	0.94
Building Commissioning	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
New Construction	n/a	n/a	1.00	n/a	n/a	n/a	0.54	n/a	n/a	n/a	1.00	n/a	n/a	n/a	0.54	n/a
Energy Audit	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Small Commercial Demand Response	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Small Commercial Demand Response (IHD)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Demand Response 3	0.76	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Industrial Program																
Process & System Upgrades	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monitoring & Targeting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Energy Manager	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Retrofit																
Demand Response 3	0.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Home Assistance Program																
Home Assistance Program	n/a	1.12	1.16	1.01	n/a	1.00	1.00	1.00	n/a	1.00	0.86	0.86	n/a	1.00	1.00	1.00
Aboriginal Program																
Home Assistance Program	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Direct Install Lighting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-2011 Programs completed in 2011																
Electricity Retrofit Incentive Program	0.77	n/a	n/a	n/a	0.52	n/a	n/a	n/a	0.77	n/a	n/a	n/a	0.52	n/a	n/a	n/a
High Performance New Construction	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50
Toronto Comprehensive	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multifamily Energy Efficiency Rebates	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
LDC Custom Programs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Other																
Program Enabled Savings	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Time-of-Use Savings	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
LDC Pilots	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

6

Summary Achievement Against CDM Targets

Results are recognized using current IESO reporting policies. Energy efficiency resources persist for the duration of the effective useful life. Any upcoming code changes are taken into account. Demand response resources persist for 1 year (Scenario 1). Please see methodology tab for more detailed information.

Table 4: Net Peak Demand Savings at the End User Level (MW) (Scenario 1)

Implementation Period		Į.	Annual									
implementation Period	2011	2012	2013	2014								
2011 - Verified	0.3	0.3	0.3	0.2								
2012 - Verified†	0.0	0.2	0.1	0.1								
2013 - Verified†	2013 - Verified † 0.0 0.0 0.4											
2014 - Verified†	2014 - Verified † 0.0 0.0 0.0											
Ve	rified Net Annual Po	eak Demand Savin	gs Persisting in 2014:	1.1								
	Lakefront Utilities Inc. 2014 Annual CDM Capacity Targe											
Verified Po	Achieved in 2014 (%):	40.2%										

Table 5: Net Energy Savings at the End User Level (GWh)

Implementation Period	Implementation Period Annual												
implementation Period	2011	2012	2013	2014	2011-2014								
2011 - Verified	1.4	1.4	1.4	1.3	5.4								
2012 - Verified†	0.1	0.7	0.7	0.7	2.1								
2013 - Verified†	0.0	1.5											
2014 - Verified†	2014 - Verified † 0.0 0.0 0.18 1.2												
		Verified	Net Cumulative Energy	Savings 2011-2014:	10.4								
	Lakefront Utilities Inc. 2011-2014 Annual CDM Energy Target												
	hieved in 2014 (%):	76.9%											

 $^{{\}it tIncludes\ adjustments\ to\ previous\ years'\ verified\ results}$

 $Results\ presented\ using\ scenario\ 1\ which\ assumes\ that\ demand\ response\ resources\ have\ a\ persistence\ of\ 1\ year$

		,		tal Activity		Net Incremental Peak Demand Savings (kW) (new peak demand savings from activity within the specified reporting period) Net Incremental Energy Savings (kWh) (new energy savings from activity within the specified reporting							Program-to-Date Verif	les DR)	
Initiative	Unit		reportin	curring within thing period)			specified rep	orting period)	within the	(new energy sa	рє	eriod)		2014 Net Annual Peak Demand Savings (kW)	2011-2014 Net Cumulative Energy Savings (kWh)
		2011*	2012*	2013*	2014	2011	2012	2013	2014	2011	2012	2013	2014	2014	2014
Consumer Program	1						1				T				
Appliance Retirement	Appliances	56,110	34,146	20,952	22,563	3,299	2,011	1,433	1,617	23,005,812	13,424,518	8,713,107	9,497,343	8,221	159,100,415
Appliance Exchange	Appliances	3,688	3,836	5,337	5,685	371	556	1,106	1,178	450,187	974,621	1,971,701	2,100,266	2,973	10,556,192
HVAC Incentives	Equipment	92,748	87,540	96,286	113,002	32,037	19,060	19,552	23,106	59,437,670	32,841,283	33,923,592	42,888,217	93,755	447,009,930
Conservation Instant Coupon Booklet	Items	567,678	30,891	347,946	1,208,108	1,344	230	517	2,440	21,211,537	1,398,202	7,707,573	32,802,537	4,531	137,258,436
Bi-Annual Retailer Event	Items	952,149	1,060,901	944,772	4,824,751	1,681	1,480	1,184	8,043	29,387,468	26,781,674	17,179,841	122,902,769	12,389	355,157,348
Retailer Co-op	Items Devices	152 19,550	98.388	0 171,733	0 241,381	10,947	49,038	93,076	0 117,513	2,652 24,870	0 359,408	0 390,303	0 8,379	0 117,513	10,607 782,960
Residential Demand Response Residential Demand Response (IHD)		19,550	49,689	133,657	188,577	0	49,038	93,076	0	0	359,408	0	0	0	782,960
	Devices	27	49,689	279	2,367	0	2	18	369	743	17,152	163,690	2,330,865	390	2,712,676
Residential New Construction	Homes	27		2/9	2,367										
Consumer Program Total						49,681	72,377	116,886	154,267	133,520,941	75,796,859	70,049,807	212,530,376	239,772	1,112,588,565
Business Program	n	2.020	C 404	0.746	40.025	24.467	64.447	50.670	70.552	425 002 250	244022450	245 246 000	452 002 524	242.402	2 524 404 222
Retrofit	Projects	2,828	6,481	9,746	10,925	24,467	61,147	59,678	70,662	136,002,258	314,922,468	345,346,008	462,903,521	213,493	2,631,401,223
Direct Install Lighting	Projects	20,741	18,691	17,833	23,784	23,724	15,284	18,708	23,419 988	61,076,701	57,345,798	64,315,558	84,503,302	73,304	604,196,658
Building Commissioning	Buildings	0	0	0	5	0	0	0		0	0	0	1,513,377	988	1,513,377
New Construction	Buildings	25	98	158 589	226 473	123 0	764	1,584	6,432	411,717 0	1,814,721	4,959,266	20,381,204	8,904 10,583	37,390,767
Energy Audit	Audits	222 132	357 294	1,211		84	1,450 187	2,811	6,323	157	7,049,351 1,068	15,455,795	30,874,399	10,583 2,116	82,934,042 1,916
Small Commercial Demand Response Small Commercial Demand Response (IHD)	Devices Devices	132	0	1,211 378	3,652 820	0	0	773 0	2,116	0	1,068	373 0	319 0	2,116	1,916
. , ,	Facilities	145	151	175	180	16,218	19,389	23,706	23,380	633,421	281,823	346,659	0	23,380	1,261,903
Demand Response 3	Facilities	145	151	1/5	180	64,617	98,221	107,261	133,319	198,124,253	381,415,230	430,423,659	600,176,121	332,769	3,358,699,887
Business Program Total						64,617	98,221	107,261	133,319	198,124,253	381,415,230	430,423,659	600,176,121	332,/69	3,358,699,887
Industrial Program	Projects	0	0	5	10	0	0	294	9,692	0	0	2,603,764	72,053,255	9,986	77,260,782
Process & System Upgrades	Projects	0	1	3	5	0	0	0	102	0	0	0	502,517	102	502,517
Monitoring & Targeting	-,	1	132	306	379	0	1.086	3,558	5,191	0	7,372,108	21,994,263	40,436,427	8.384	95,324,998
Energy Manager Retrofit	Projects	433	0	0	0	4,615	0	0	0	28,866,840	0	0	0	4,613	115,462,282
Demand Response 3	Projects Facilities	124	185	281	336	52,484	74,056	162,543	166,082	3.080,737	1,784,712	4,309,160	0	166.082	9.174.609
Industrial Program Total	racilities	124	103	201	330	57,098	74,036 75,141	166,395	181,066	31,947,577	9,156,820	28,907,187	112,992,199	189,168	297,725,188
Home Assistance Drogram						37,030	73,141	100,333	101,000	31,547,577	3,130,020	20,507,107	112,552,155	103,100	257,723,100
Home Assistance Program	Homes	46	5,920	29,654	25,424	2	566	2,361	2,466	39,283	5,442,232	20,987,275	19,582,658	5,370	77,532,571
Home Assistance Program Total	Homes		3,320	23,03 .	23, 12 1	2	566	2,361	2,466	39,283	5,442,232	20,987,275	19,582,658	5,370	77,532,571
Aboriginal Program						_	300	2,001	2,100	55,205	3,112,232	20,507,275	13,302,030	3,3.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Home Assistance Program	Homes	0	0	717	1,125	0	0	267	549	0	0	1,609,393	3,101,207	816	6,319,993
Direct Install Lighting	Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0,515,555
Aboriginal Program Total	Trojects					0	0	267	549	0	0	1,609,393	3,101,207	816	6,319,993
							, ,	207	349	0		1,003,333	3,101,207	810	0,319,993
Pre-2011 Programs completed in 2011	Projects	2,028	0	0	0	21,662	0	0	0	121,138,219	0	0	0	21,662	484,552,876
Electricity Retrofit Incentive Program	Projects	182	73	19	3	5,098	3,251	772	134		11,901,944	3,522,240	688,738	9,255	484,552,876 148,181,415
High Performance New Construction	Projects	577					-			26,185,591				9,255	
Toronto Comprehensive	Projects		15	4	5	15,805	0	0	281	86,964,886	0	0	2,479,840	.,	350,339,385
Multifamily Energy Efficiency Rebates	Projects	110	0	0	0	1,981	0	0	0	7,595,683	0	0	0	1,981	30,382,733
LDC Custom Programs	Projects	8	0	0	0	399	0	0	0	1,367,170	0	0	0	399	5,468,679
Pre-2011 Programs completed in 2011 Tot	aı					44,945	3,251	772	415	243,251,550	11,901,944	3,522,240	3,168,578	49,382	1,018,925,088
Other															
Program Enabled Savings	Projects	33	71	46	43	0	2,304	3,692	5,500	0	1,188,362	4,075,382	19,035,337	11,496	30,751,187
Time-of-Use Savings	Homes	0	0	0	n/a	0	0	0	54,795	0	0	0	0	54,795	0
LDC Pilots	Projects	0	0	0	1,174	0	0	0	1,170	0	0	0	5,061,522	1,170	5,061,522
Other Total						0	2,304	3,692	61,466	0	1,188,362	4,075,382	24,096,859	67,462	35,812,709
Adjustments to 2011 Verified Results							1,406	641	1,418		18,689,081	1,736,381	7,319,857	3,215	110,143,550
Adjustments to 2012 Verified Results								6,260	9,221			41,947,840	37,080,215	15,401	238,780,637
Adjustments to 2013 Verified Results									24,391				150,785,808	24,391	296,465,211
Energy Efficiency Total						136,610	109,191	117,536	224,457	603,144,419	482,474,435	554,528,447	975,639,300	575,647	5,896,382,612
Demand Response Total (Scenario 1)						79,733	142,670	280,099	309,091	3,739,185	2,427,011	5,046,495	8,698	309,091	11,221,389
Adjustments to Previous Years' Verified R	esults Total					0	1,406	6,901	35,030	0	18,689,081	43,684,221	195,185,880	43.006	645,389,397
OPA-Contracted LDC Portfolio Total (inc. A						216,343	253,267	404,536	568,578	606,883,604	503,590,526	603,259,163	1,170,833,878	927,745	6,552,993,397
Activity and savings for Demand Response resources	-	the savings from all	active facilities as	devices	*Includes adjustmen			707,550	300,373	300,003,004	503,350,320				
mentary and savings for pertiating kesponse resources.	or each year represent	rue savings iroin all	active racilities of	actices	incidues adjustmen	repor	○ MELE 1990GO						Full OEB Target:	1,330,000	6,000,000,000
ontracted since January 1, 2011 (reported cumulativ	elv).				Results presented u								ite (Scenario 1):	2,550,000	.,,,

			Incremental	Activity		Net Incren	nental Peak De					gy Savings (kWh		Program-to-Date Verif (exclud	es DR)
Initiative	Unit		reporting p			sp	mand savings for pecified reporti	ng period)		specified reporting period)				2014 Net Annual Peak Demand Savings (kW)	2011-2014 Net Cumulative Energy Savings (kWh)
		2011*	2012*	2013*	2014	2011	2012	2013	2014	2011	2012	2013	2014	2014	2014
Consumer Program	1			1						-					<u> </u>
Appliance Retirement	Appliances	0	0	0		0	0	0		0	0	0		0	0
Appliance Exchange	Appliances	0	0	0		0	0	0		0	0	0		0	0
HVAC Incentives	Equipment	-18,839	2,319	4,705		-5,270	479	1,037		-9,707,002	955,512	1,838,408		-3,754	-32,284,656
Conservation Instant Coupon Booklet	Items	8,216	0	1,050		16	0	2		275,655	0	23,571		18	1,149,763
Bi-Annual Retailer Event	Items	81,817	0	0		108	0	0		2,183,391	0	0		108	8,733,563
Retailer Co-op	Items	0	0	0		0	0	0		0	0	0		0	0
Residential Demand Response	Devices	0	0	0		0	0	0		0	0	0		0	0
Residential Demand Response (IHD)	Devices	0	0	0		0	0	0		0	0	0		0	0
Residential New Construction	Homes	20	2	193		1	1	72		14,667	985	441,938		74	945,497
Consumer Program Total						-5,145	480	1,111		-7,233,290	956,497	2,303,917		-3,555	-21,664,975
Business Program	<u> </u>								1						
Retrofit	Projects	312	876	961		3,208	7,233	11,961		16,266,129	42,498,052	78,146,280		22,056	347,545,386
Direct Install Lighting	Projects	444	197	51		501	204	46		1,250,388	736,541	164,667		620	7,158,143
Building Commissioning	Buildings	0	0	0		0	0	0		0	0	0		0	0
New Construction	Buildings	15	29	72		850	1,304	2,241		3,604,553	4,825,774	8,636,179		4,401	46,187,216
Energy Audit	Audits	119	77	270		604	439	2,383		2,945,189	2,145,367	13,100,635		3,426	44,418,129
Small Commercial Demand Response	Devices	0	0	0		0	0	0		0	0	0		0	0
Small Commercial Demand Response (IHD)	Devices	0	0	0		0	0	0		0	0	0		0	0
Demand Response 3	Facilities	0	0	0		0	0	0		0	0	0		0	0
Business Program Total						5,162	9,181	16,631		24,066,259	50,205,734	100,047,761		30,503	385,148,444
Industrial Program			1		1	_	_	T		-	<u> </u>				
Process & System Upgrades	Projects	0	0	2		0	0	324		0	0	968,659		324	1,937,318
Monitoring & Targeting	Projects	0	1	3		0	0	54		0	528,000	639,348		54	2,862,696
Energy Manager	Projects	1	93	101		27	1,067	2,395		241,515	8,266,841	25,814,853		4,345	81,853,489
Retrofit	Projects	0	0	0		0	0	0		0	0	0		0	0
Demand Response 3	Facilities	0	0	0		0	0	0		0	0	0		0	0
Industrial Program Total						27	1,067	2,774		241,515	8,794,841	27,422,860		4,723	61,215,516
Home Assistance Program			1	1	1	_		T -		-	<u> </u>				
Home Assistance Program	Homes	0	887	2,898		0	222	791		0	1,316,749	4,321,794		1,009	12,515,300
Home Assistance Program Total						0	222	791		0	1,316,749	4,321,794		1,009	8,581,177
Aboriginal Program			1	1	1			T			<u> </u>				
Home Assistance Program	Homes	0	0	133		0	0	134		0	0	563,715		134	1,127,430
Direct Install Lighting	Projects	0	0	0		0	0	0		0	0	0		0	0
Aboriginal Program Total						0	0	134		0	0	563,715		134	1,127,430
Pre-2011 Programs completed in 2011															
Electricity Retrofit Incentive Program	Projects	12	0	0		138	0	0		545,536	0	0		138	2,182,145
High Performance New Construction	Projects	37	4	15		1,507	363	-184		2,398,941	2,832,533	-993,596		1,686	16,106,171
Toronto Comprehensive	Projects	0	15	4		0	672	185		0	4,523,517	1,324,388		857	16,219,327
Multifamily Energy Efficiency Rebates	Projects	0	0	0		0	0	0		0	0	0		0	0
LDC Custom Programs	Projects	0	0	0		0	0	0		0	0	0		0	0
Pre-2011 Programs completed in 2011 Total						1,645	1,035	2		2,944,477	7,356,050	330,792		2,682	11,104,528
Other							•						•		
Program Enabled Savings	Projects	33	55	33		1,776	3,712	2,020		7,727,573	11,481,687	10,688,564		7,509	86,732,481
Time-of-Use Savings	Homes	0	0	0		0	0	0		0	0	0		0	0
LDC Pilots	Projects	0	0	0		0	0	0	+	0	0	0		0	0
Other Total	riojects		0			1,776	3,712	2,020		7,727,573	11,481,687	10,688,564		7,509	86,732,481
							3,712	2,020			11,401,007	10,000,304			
Adjustments to 2011 Verified Results						3,465				27,746,535				3,215	110,143,550
							15,697				00 444 550			15 404	238,780,637
Adjustments to 2012 Verified Results							15,037				80,111,558			15,401	
Adjustments to 2012 Verified Results Adjustments to 2013 Verified Results Adjustments to Previous Years' Verified Results Total						3,465	15,697	23,463 23,463		27,746,535	80,111,558	145,679,403 145,679,403		24,391 43,006	296,465,211 645,389,397

Activity and savings for Demand Response resources for each year represent the savings from all active facilities or devices contracted since January 1, 2011 (reported cumulatively).

Adjustments to previous years' results shown in this table will not align to adjustments shown in Adjustments in Table 1 reflect persisted savings in the year in which that adjustment is verified.

Table 8: Province-Wide Realization Rate & NTG

	Table 8: Province-Wide Realization Rate & NTG Peak Demand Savings							Energy Savings								
				Peak Dema	nd Savings							Energy	Savings			
Initiative		Realizat	ion Rate			Net-to-Gro	oss Ratio			Realizatio	n Rate			Net-to-Gro	ss Ratio	
	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014	2011	2012	2013	2014
Consumer Program																
Appliance Retirement	1.00	1.00	1.00	1.00	0.51	0.46	0.42	0.45	1.00	1.00	1.00	1.00	0.46	0.47	0.44	0.47
Appliance Exchange	1.00	1.00	1.00	1.00	0.51	0.52	0.53	0.53	1.00	1.00	1.00	1.00	0.52	0.52	0.53	0.53
HVAC Incentives	1.00	1.00	1.00	1.00	0.60	0.50	0.48	0.48	1.00	1.00	1.00	1.00	0.50	0.49	0.48	0.48
Conservation Instant Coupon Booklet	1.00	1.00	1.00	1.00	1.14	1.00	1.11	1.69	1.00	1.00	1.00	1.00	1.00	1.05	1.13	1.73
Bi-Annual Retailer Event	1.00	1.00	1.00	1.00	1.12	0.91	1.04	1.74	1.00	1.00	1.00	1.00	0.91	0.92	1.04	1.75
Retailer Co-op	1.00	n/a	n/a	n/a	0.68	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential Demand Response	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential Demand Response (IHD)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Residential New Construction	1.00	3.65	0.78	1.03	0.41	0.49	0.63	0.63	3.65	7.17	3.09	0.62	0.49	0.49	0.63	0.63
Business Program																
Retrofit	1.06	0.93	0.92	0.84	0.72	0.75	0.73	0.71	0.93	1.05	1.01	0.98	0.75	0.76	0.73	0.72
Direct Install Lighting	1.08	0.69	0.82	0.78	1.08	0.94	0.94	0.94	0.69	0.85	0.84	0.83	0.94	0.94	0.94	0.94
Building Commissioning	n/a	n/a	n/a	1.97	n/a	n/a	n/a	1.00	n/a	n/a	n/a	1.16	n/a	n/a	n/a	1.00
New Construction	0.50	0.98	0.68	0.71	0.50	0.49	0.54	0.54	0.98	0.99	0.76	0.79	0.49	0.49	0.54	0.54
Energy Audit	n/a	n/a	1.02	0.96	n/a	n/a	0.66	0.68	n/a	n/a	0.97	1.00	n/a	n/a	0.66	0.67
Small Commercial Demand Response	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Small Commercial Demand Response (IHD)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Demand Response 3	0.76	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Industrial Program																
Process & System Upgrades	n/a	n/a	0.85	0.96	n/a	n/a	0.94	0.79	n/a	n/a	0.87	0.96	n/a	n/a	0.93	0.80
Monitoring & Targeting	n/a	n/a	n/a	0.59	n/a	n/a	n/a	1.00	n/a	n/a	n/a	0.36	n/a	n/a	n/a	1.00
Energy Manager	n/a	1.16	0.90	0.91	n/a	0.90	0.90	0.90	1.16	1.16	0.90	0.96	0.90	0.90	0.90	0.85
Retrofit	1.11	n/a	n/a	n/a	0.72	n/a	n/a	n/a	0.91	n/a	n/a	n/a	0.75	n/a	n/a	n/a
Demand Response 3	0.84	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Home Assistance Program																
Home Assistance Program	1.00	0.32	0.26	0.49	0.70	1.00	1.00	1.00	0.32	0.99	0.88	0.78	1.00	1.00	1.00	1.00
Aboriginal Program																
Home Assistance Program	n/a	n/a	0.05	0.15	n/a	n/a	1.00	1.00	n/a	n/a	0.95	0.97	n/a	n/a	1.00	1.00
Direct Install Lighting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pre-2011 Programs completed in 2011																
Electricity Retrofit Incentive Program	0.80	n/a	n/a	n/a	0.54	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
High Performance New Construction	1.00	1.00	1.00	n/a	0.49	0.50	0.50	0.50	1.00	1.00	1.00	n/a	0.50	0.50	0.50	0.50
Toronto Comprehensive	1.13	n/a	n/a	n/a	0.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Multifamily Energy Efficiency Rebates	0.93	n/a	n/a	n/a	0.78	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
LDC Custom Programs	1.00	n/a	n/a	n/a	1.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Other																
Program Enabled Savings	n/a	1.06	1.00	0.86	n/a	1.00	1.00	1.00	n/a	2.26	1.00	0.98	n/a	1.00	1.00	1.00
Time-of-Use Savings	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
LDC Pilots	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

10

Summary Provincial Progress Towards CDM Targets

Table 9: Province-Wide Net Peak Demand Savings at the End User Level (MW)

Implementation Deried		Anr	nual								
Implementation Period	2011	2012	2013	2014							
2011	216.3	136.6	135.8	129.0							
2012†	1.4	253.3	109.8	108.2							
2013†	0.6	7.0	404.5	122.0							
2014 † 1.4 10.8 34.2 568											
Ver	ified Net Annua	l Peak Demand S	Savings in 2014:	927.7							
	2014 Annual CDM Capacity Target: 1,330										
Verified Portion of Peak	Verified Portion of Peak Demand Savings Target Achieved in 2014 (%): 69.8%										

Table 10: Province-Wide Net Energy Savings at the End-User Level (GWh)

Implementation Period		Anr	nual		Cumulative							
Implementation Period	2011	2012	2013	2014	2011-2014							
2011	606.9	603.0	601.0	582.3	2,393.1							
2012†	18.7	503.6	498.4	492.6	1,513.3							
2013†	1.7	583.4	1,232.8									
2014†	2014† 7.3 44.8 191.0 1,170.8											
	Ver	ified Net Cumula	ative Energy Sav	ings 2011-2014:	6,553.0							
	2011-2014 Cumulative CDM Energy Targe											
Ver	/ed in 2014 (%):	109.2%										

[†]Includes adjustments to previous years' verified results

Results presented using scenario 1 which assumes that demand response resources have a persistence of 1 year

METHODOLOGY

All results are at the end-user level (not including transmission and distribution losses)

	EQUATIONS			
Prescriptive Measures and Projects	Gross Savings = Activity * Per Unit Assumption Net Savings = Gross Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)			
Engineered and Custom Projects	Gross Savings = Reported Savings * Realization Rate Net Savings = Gross Savings * Net-to-Gross Ratio All savings are annualized (i.e. the savings are the same regardless of time of year a project was completed or measure installed)			
Demand Response	Peak Demand: Gross Savings = Net Savings = contracted MW at contributor level * Provincial contracted to ex ante ratio Energy: Gross Savings = Net Savings = provincial ex post energy savings * LDC proportion of total provincial contracted MW All savings are annualized (i.e. the savings are the same regardless of the time of year a participant began offering DR)			
Adjustments to Previous Years' Verified Results	All variances from the Final Annual Results Reports from prior years will be adjusted within this report. Any variances with regards to projects counts, data lag, and calculations etc., will be made within this report. Considers the cumulative effect of energy savings.			

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Consumer Program	1		
	Includes both retail and home pickup stream. Retail stream allocated based on average of 2008 & 2009 residential throughput; Home pickup stream directly attributed by postal code or customer selection.	Savings are considered to begin in the year the appliance is picked up.	Peak demand and energy savings are determined
Appliance Exchange	III)(When nostal code is not available results	Is a vinge are concidered to begin in the vear that	using the verified measure level per unit assumptimultiplied by the uptake in the market (gross) taki into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.
HVAC Incentives	Results directly attributed to LDC based on customer postal code.	Savings are considered to begin in the year that the installation occurred.	

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Conservation Instant Coupon Booklet	LDC-coded coupons directly attributed to LDC. Otherwise results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year in which the coupon was redeemed.	Peak demand and energy savings are determined using the verified measure level per unit assumption
Bi-Annual Retailer Event	Results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year in which the event occurs.	multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.
Retailer Co-op	When postal code information is provided by the customer, results are directly attributed. If postal code information is not available, results are allocated based on average of 2008 & 2009 residential throughput.	Savings are considered to begin in the year of the home visit and installation date.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.
Residential Demand Response	Results are directly attributed to LDC based on data provided to IESO through project completion reports and continuing participant lists.	Savings are considered to begin in the year the device was installed and/or when a customer signed a peaksaver PLUS™ participant agreement.	Peak demand savings are based on an ex ante estimate assuming a 1 in 10 weather year and represents the "insurance value" of the initiative. Energy savings are based on an ex post estimate which reflects the savings that occurred as a result of activations in the year and accounts for any "snapback" in energy consumption experienced after the event. Savings are assumed to persist for only 1 year, reflecting that savings will only occur if the resource is activated.

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Residential New Construction	Results are directly attributed to LDC based on LDC identified in application in the iCon system. Initiative was not evaluated in 2011, reported results are presented with forecast assumptions as per the business case.	Savings are considered to begin in the year of the project completion date.	Peak demand and energy savings are determined using the verified measure level per unit assumption multiplied by the uptake in the market (gross) taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.
Business Program			
Efficiency: Equipment Replacement	Results are directly attributed to LDC based on LDC identified at the facility level in the iCon system. Projects in the Application Status: "Post-Stage Submission" are included (excluding "Payment denied by LDC"); Please see page for Building type to Sector mapping.	Savings are considered to begin in the year of the actual project completion date in the iCON system.	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON system (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track).
	Additional Note: project counts were derived by projects with an "Actual Project Completion Da		ubmission - Payment denied by LDC) and only including

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
	Results are directly attributed to LDC based on the LDC specified on the work order.	Savings are considered to begin in the year of the actual project completion date.	Peak demand and energy savings are determined using the verified measure level per unit assumptions multiplied by the uptake of each measure accounting for the realization rate for both peak demand and energy to reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings take into account net-to-gross factors such as free-ridership and spillover for both peak demand and energy savings at the program level (net).
Existing Building Commissioning Incentive	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year of the actual project completion date.	Peak demand and energy savings are determined by the total savings for a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align
New Construction and Major Renovation Incentive	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year of the actual project completion date.	with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).
Energy Audit	Projects are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year of the audit date.	Peak demand and energy savings are determined by the total savings resulting from an audit as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Commercial Demand Response (part of the Residential program schedule)	Results are directly attributed to LDC based on data provided to IESO through project completion reports and continuing participant lists	Savings are considered to begin in the year the device was installed and/or when a customer signed a peaksaver PLUS™ participant agreement.	Peak demand savings are based on an ex ante estimate assuming a 1 in 10 weather year and represents the "insurance value" of the initiative. Energy savings are based on an ex post estimate which reflects the savings that occurred as a result of activations in the year. Savings are assumed to persist for only 1 year, reflecting that savings will only occur if the resource is activated.
Demand Response 3 (part of the Industrial program schedule)	provincial ex ante to contracted ratio (ex ante	Savings are considered to begin in the year in which the contributor signed up to participate in demand response.	Peak demand savings are ex ante estimates based on the load reduction capability that can be expected for the purposes of planning. The ex ante estimates factor in both scheduled non-performances (i.e. maintenance) and historical performance. Energy savings are based on an ex post estimate which reflects the savings that actually occurred as a results of activations in the year. Savings are assumed to persist for 1 year, reflecting that savings will not occur if the resource is not activated and additional costs are incurred to activate the resource.
Industrial Program			
Process & System Upgrades	Results are directly attributed to LDC based on LDC identified in application.	Savings are considered to begin in the year in which the incentive project was completed.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Monitoring & Targeting	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the incentive project was completed.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).
Energy Manager	Results are directly attributed to LDC based on	Savings are considered to begin in the year in which the project was completed by the energy manager. If no date is specified the savings will begin the year of the Quarterly Report submitted by the energy manager.	Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net).

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)	= -	Savings are considered to begin in the year of the actual project completion date on the iCON CRM system.	Peak demand and energy savings are determined by the total savings for a given project as reported in the iCON CRM system (reported). A realization rate is applied to the reported savings to ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). Both realization rate and net-to-gross ratios can differ for energy and demand savings and depend on the mix of projects within an LDC territory (i.e. lighting or non-lighting project, engineered/custom/prescriptive track).
3	Results are attributed to LDCs based on the total contracted megawatts at the contributor level as of December 31st, applying the provincial ex ante to contracted ratio (ex ante estimate/contracted megawatts); Ex post energy savings are attributed to the LDC based on their proportion of the total contracted megawatts at the contributor level.	Savings are considered to begin in the year in which the contributor signed up to participate in demand response.	Peak demand savings are ex ante estimates based on the load reduction capability that can be expected for the purposes of planning. The ex ante estimates factor in both scheduled non-performances (i.e. maintenance) and historical performance. Energy savings are based on an ex post estimate which reflects the savings that actually occurred as a results of activations in the year. Savings are assumed to persist for 1 year, reflecting that savings will not occur if the resource is not activated and additional costs are incurred to activate the resource.

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Home Assistance Pro	ogram		
Home Assistance Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the measures were installed.	Peak demand and energy savings are determined using the measure level per unit assumption multiplied by the uptake of each measure (gross), taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.
Aboriginal Program			
I Anoriginal Program	Results are directly attributed to LDC based on LDC identified in the application.	Savings are considered to begin in the year in which the measures were installed.	Peak demand and energy savings are determined using the measure level per unit assumption multiplied by the uptake of each measure (gross), taking into account net-to-gross factors such as free-ridership and spillover (net) at the measure level.

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Pre-2011 Programs	completed in 2011		
Electricity Retrofit Incentive Program	Results are directly attributed to LDC based on LDC identified in the application; Initiative was not evaluated in 2011, 2012, 2013 or 2014 assumptions as per 2010 evaluation.		Peak demand and energy savings are determined by the total savings from a given project as reported. A realization rate is applied to the reported savings to
High Performance New Construction	Results are directly attributed to LDC based on customer data provided to the OPA from Enbridge; Initiative was not evaluated in 2011, 2012, 2013 or 2014, assumptions as per 2010 evaluation.	Savings are considered to begin in the year in	ensure that these savings align with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). If energy savings are not available, an estimate is made based on the kWh to kW ratio in the provincial results from the 2010 evaluated results
Toronto Comprehensive	Program run exclusively in Toronto Hydro- Electric System Limited service territory; Initiative was not evaluated in 2011, 2012, 2013 or 2014, assumptions as per 2010 evaluation.	which a project was completed.	(http://www.powerauthority.on.ca/evaluation-measurement-and-verification/evaluation-reports).

Initiative	Attributing Savings to LDCs	Savings 'start' Date	Calculating Resource Savings
Multifamily Energy Efficiency Rebates	Results are directly attributed to LDC based on LDC identified in the application; Initiative was not evaluated in 2011, 2012, 2013 or 2014, assumptions as per 2010 evaluation.		Peak demand and energy savings are determined by the total savings from a given project as reported (reported). A realization rate is applied to the reported savings to ensure that these savings align
Data Centre Incentive Program	Program run exclusively in PowerStream Inc. service territory; Initiative was not evaluated in 2011, assumptions as per 2009 evaluation.	Savings are considered to begin in the year in which a project was completed.	with EM&V protocols and reflect the savings that were actually realized (i.e. how many light bulbs were actually installed vs. what was reported) (gross). Net savings takes into account net-to-gross factors such as free-ridership and spillover (net). If energy savings are not available, an estimate is made based on the kWh to kW ratio in the provincial results from the 2010
EnWin Green Suites	Program run exclusively in ENWIN Utilities Ltd. service territory; Initiative was not evaluated in 2011 or 2012, assumptions as per 2010 evaluation.		evaluated results (http://www.powerauthority.on.ca/evaluation- measurement-and-verification/evaluation-reports).

Consumer Program Allocation Methodology

Results can be allocated based on average of 2008 & 2009 residential throughput for each LDC (below) when additional information is not available. Source: OEB Yearbook Data 2008 & 2009

Local Distribution Company	Allocation
Algoma Power Inc.	0.2%
Atikokan Hydro Inc.	0.0%
Attawapiskat Power Corporation	0.0%
Bluewater Power Distribution Corporation	0.6%
Brant County Power Inc.	0.2%
Brantford Power Inc.	0.7%
Burlington Hydro Inc.	1.4%
Cambridge and North Dumfries Hydro Inc.	1.0%
Canadian Niagara Power Inc.	0.5%
Centre Wellington Hydro Ltd.	0.1%
Chapleau Public Utilities Corporation	0.0%
COLLUS Power Corporation	0.3%
Cooperative Hydro Embrun Inc.	0.0%
E.L.K. Energy Inc.	0.2%
Enersource Hydro Mississauga Inc.	3.9%
ENTEGRUS	0.6%
ENWIN Utilities Ltd.	1.6%
Erie Thames Powerlines Corporation	0.4%
Espanola Regional Hydro Distribution Corporation	0.1%
Essex Powerlines Corporation	0.7%
Festival Hydro Inc.	0.3%
Fort Albany Power Corporation	0.0%
Fort Frances Power Corporation	0.1%
Greater Sudbury Hydro Inc.	1.0%
Grimsby Power Inc.	0.2%
Guelph Hydro Electric Systems Inc.	0.9%
Haldimand County Hydro Inc.	0.4%
Halton Hills Hydro Inc.	0.5%
Hearst Power Distribution Company Limited	0.1%
Horizon Utilities Corporation	4.0%
Hydro 2000 Inc.	0.0%
Hydro Hawkesbury Inc.	0.1%
Hydro One Brampton Networks Inc.	2.8%
Hydro One Networks Inc.	30.0%
Hydro Ottawa Limited	5.6%
Innisfil Hydro Distribution Systems Limited	0.4%
Kashechewan Power Corporation	0.0%
Kenora Hydro Electric Corporation Ltd.	0.1%
Kingston Hydro Corporation	0.5%
Kitchener-Wilmot Hydro Inc.	1.6%
Lakefront Utilities Inc.	0.2%

Lakeland Power Distribution Ltd.	0.2%
London Hydro Inc.	2.7%
Middlesex Power Distribution Corporation	0.1%
Midland Power Utility Corporation	0.1%
Milton Hydro Distribution Inc.	0.6%
Newmarket - Tay Power Distribution Ltd.	0.7%
Niagara Peninsula Energy Inc.	1.0%
Niagara-on-the-Lake Hydro Inc.	0.2%
Norfolk Power Distribution Inc.	0.3%
North Bay Hydro Distribution Limited	0.5%
Northern Ontario Wires Inc.	0.1%
Oakville Hydro Electricity Distribution Inc.	1.5%
Orangeville Hydro Limited	0.2%
Orillia Power Distribution Corporation	0.3%
Oshawa PUC Networks Inc.	1.2%
Ottawa River Power Corporation	0.2%
Parry Sound Power Corporation	0.1%
Peterborough Distribution Incorporated	0.7%
PowerStream Inc.	6.6%
PUC Distribution Inc.	0.9%
Renfrew Hydro Inc.	0.1%
Rideau St. Lawrence Distribution Inc.	0.1%
Sioux Lookout Hydro Inc.	0.1%
St. Thomas Energy Inc.	0.3%
Thunder Bay Hydro Electricity Distribution Inc.	0.9%
Tillsonburg Hydro Inc.	0.1%
Toronto Hydro-Electric System Limited	12.8%
Veridian Connections Inc.	2.4%
Wasaga Distribution Inc.	0.2%
Waterloo North Hydro Inc.	1.0%
Welland Hydro-Electric System Corp.	0.4%
Wellington North Power Inc.	0.1%
West Coast Huron Energy Inc.	0.1%
Westario Power Inc.	0.5%
Whitby Hydro Electric Corporation	0.9%
Woodstock Hydro Services Inc.	0.3%

Reporting Glossary

Annual: the peak demand or energy savings that occur in a given year (includes resource savings from new program activity and resource savings persisting from previous years).

Cumulative Energy Savings: represents the sum of the annual energy savings that accrue over a defined period (in the context of this report the defined period is 2011 - 2014). This concept does not apply to peak demand savings.

End-User Level: resource savings in this report are measured at the customer level as opposed to the generator level (the difference being line losses).

Free-ridership: the percentage of participants who would have implemented the program measure or practice in the absence of the program.

Incremental: the new resource savings attributable to activity procured in a particular reporting period based on when the savings are considered to 'start'.

Initiative: a Conservation & Demand Management offering focusing on a particular opportunity or customer end-use (i.e. Retrofit, Fridge & Freezer Pickup).

Net-to-Gross Ratio: The ratio of net savings to gross savings, which takes into account factors such as free-ridership and spillover

Net Energy Savings (MWh): energy savings attributable to conservation and demand management activities net of free-riders, etc.

Net Peak Demand Savings (MW): peak demand savings attributable to conservation and demand management activities net of free-riders, etc.

Program: a group of initiatives that target a particular market sector (e.g. Consumer, Industrial).

Realization Rate: A comparison of observed or measured (evaluated) information to original reported savings which is used to adjust the gross savings estimates.

Settlement Account: the grouping of demand response facilities (contributors) into one contractual agreement

Spillover: Reductions in energy consumption and/or demand caused by the presence of the energy efficiency program, beyond the program-related gross savings of the participants. There can be participant and/or non-participant spillover.

Unit: for a specific initiative the relevant type of activity acquired in the market place (i.e. appliances picked up, projects completed, coupons redeemed).

		Table 11: Lakefront Utiliti	es Inc. Initiative and Progra	m Level Gross Savings by	Year	1				
Initiative	Unit	(new pea	Gross Incremental Peak demand savings from activ	ak Demand Savings (kW) ity within the specified repo	rting period)	Gross Incremental Energy Savings (kWh) (new energy savings from activity within the specified reporting period)				
		2011	2012	2013	2014	2011	2012	2013	2014	
Consumer Program			1	1	1		1	1	1	
Appliance Retirement**	Appliances	13	3	7	10	86,855	25,892	42,495	63,101	
Appliance Exchange**	Appliances	1	1	9	2	1,601	1,509	16,144	4,211	
HVAC Incentives	Equipment	103	67	79	82	199,515	119,626	144,626	153,510	
Conservation Instant Coupon Booklet	Items	2	0	1	3	32,863	2,528	13,047	32,928	
Bi-Annual Retailer Event	Items	3	3	2	9	51,291	55,720	31,350	133,961	
Retailer Co-op	Items	0	0	0	0	0	0	0	0	
Residential Demand Response	Devices	0	0	0	40	0	0	0	0	
Residential Demand Response (IHD)	Devices	0	0	0	0	0	0	0	0	
Residential New Construction	Homes	0	0	1	1	0	0	13,147	17,141	
Consumer Program Total		122	75	98	146	372,126	205,276	260,810	404,852	
Business Program										
Retrofit	Projects	15	74	78	37	57,266	361,564	384,388	320,634	
Direct Install Lighting	Projects	109	38	52	90	331,938	132,277	184,401	370,163	
Building Commissioning	Buildings	0	0	0	0	0	0	0	0	
New Construction	Buildings	0	0	21	0	0	0	137,770	0	
Energy Audit	Audits	0	10	0	0	0	50,353	0	0	
Small Commercial Demand Response	Devices	0	0	0	0	0	0	0	0	
Small Commercial Demand Response (IHD)	Devices	0	0	0	0	0	0	0	0	
Demand Response 3	Facilities	0	0	0	0	0	0	0	0	
Business Program Total		124	121	151	127	389,203	544,194	706,559	690,798	
Industrial Program			•					•		
Process & System Upgrades	Projects	0	0	0	0	0	0	0	0	
Monitoring & Targeting	Projects	0	0	0	0	0	0	0	0	
Energy Manager	Projects	0	0	0	0	0	0	0	0	
Retrofit	Projects	64	0	0	0	969,945	0	0	0	
Demand Response 3	Facilities	0	98	260	193	0	2,356	5,911	0	
Industrial Program Total	racincies	64	98	260	193	969,945	2,356	5,911	0	
Home Assistance Program						5.0,5 1.5	-,	-,		
Home Assistance Program	Homes	0	2	5	6	0	26,172	75,767	33,436	
Home Assistance Program Total	Homes	0	2	5	6	0	26,172	75,767	33,436	
Abasisias Basassas			-				20,172	13,101	33,430	
Home Assistance Program	Homes	0	0	0	0	0	0	0	0	
Home Assistance Program										
Direct Install Lighting	Projects	0	0	0	0	0	0	0	0	
Aboriginal Program Total		0	0	0	0	0	0	0	0	
Pre-2011 Programs completed in 2011			1	<u> </u>	1				1	
Electricity Retrofit Incentive Program	Projects	37	0	0	0	214,889	0	0	0	
High Performance New Construction	Projects	0	0	0	0	1,664	418	0	0	
Toronto Comprehensive	Projects	0	0	0	0	0	0	0	0	
Multifamily Energy Efficiency Rebates	Projects	0	0	0	0	0	0	0	0	
LDC Custom Programs	Projects	0	0	0	0	0	0	0	0	
Pre-2011 Programs completed in 2011 To	otal	37	0	0	0	216,552	418	0	0	
Other										
Program Enabled Savings	Projects	0	0	0	0	0	0	0	0	
Time-of-Use Savings	Homes	0	0	0	114	0	0	0	0	
DC Pilots	Projects	0	0	0	0	0	0	0	0	
Other Total	1,10,000	0	0	0	114	o o	0	0	0	
		·				, ,				
Adjustments to 2011 Verified Results			6	0	0		90,454	0	0	
Adjustments to 2012 Verified Results				2	1			3,597	3,963	
					32				181,066	
Adjustments to 2013 Verified Results										
Adjustments to 2013 Verified Results Energy Efficiency Total		348	199	255	353	1,947,827	776,059	1,043,136	1,129,086	
Adjustments to 2013 Verified Results Energy Efficiency Total Demand Response Total		0	98	260	233	0	2,356	5,911	0	
Adjustments to 2013 Verified Results Energy Efficiency Total	Results Total					-				

Activity and savings for Demand Response resources for each year represent the savings from all active facilities or devices contracted since January 1, 2011 (reported cumulatively).

Results presented using scenario 1 which assumes that demand response resources have a persistence of 1 year

*Includes adjustments after Final Reports were issued

Gross results are presented for informational purposes only and are not considered official 2014 Final Verified

^{**}Net results substituted for gross results due to unavailability of data

	•	Table 12: Adjustm	ents to Lakefront U	tilities Inc. Gross Ve	erified Results due to	Variances			
Initiative		oss Incremental Pea d savings from activi		kW) ed reporting period)	Gross Incremental Energy Savings (kWh) (new energy savings from activity within the specified reporting period)				
		2011	2012	2013	2014	2011	2012	2013	2014
Consumer Program			ı	ı			ı		ı
Appliance Retirement	Appliances	0	0	0		0	0	0	
Appliance Exchange HVAC Incentives	Appliances Equipment	-13	0 2	3		-25,333	0 3,597	5,657	
Conservation Instant Coupon Booklet	Items	0	0	0		-25,333 488	3,597	39	
Bi-Annual Retailer Event	Items	0	0	0		4,526	0	0	
Retailer Co-op	Items	0	0	0		0	0	0	
Residential Demand Response	Devices	0	0	0		0	0	0	
Residential Demand Response (IHD)	Devices	0	0	0		0	0	0	
Residential New Construction	Homes	0	0	0		0	0	0	
Consumer Program Total	Homes	-13	2	3		-20,319	3,597	5,696	
Pusiness Program		-13				-20,313	3,337	3,030	
Retrofit	Projects	19	1	0		110,772	0	12,973	
Direct Install Lighting	Projects	0	0	0		0	0	0	
Building Commissioning	Buildings	0	0	0		0	0	0	
New Construction	Buildings	0	0	0		0	0	0	
Energy Audit	Audits	0	0	0		0	2,517	0	
Small Commercial Demand Response	Devices	0	0	0		0	0	0	
Small Commercial Demand Response (IHD)	Devices	0	0	0		0	0	0	
Demand Response 3	Facilities	0	0	0		0	0	0	
Business Program Total		19	1	0		110,772	2,517	12,973	
Industrial Program				-		-,	,-	,- ,-	
Process & System Upgrades	Projects	0	0	0		0	0	0	
Monitoring & Targeting	Projects	0	0	0		0	0	0	
Energy Manager	Projects	0	0	2		0	0	12,500	
Retrofit	Projects	0	0	0		0	0	0	
Demand Response 3	Facilities	0	0	0		0	0	0	
Industrial Program Total		0	0	2		0	0	12,500	
Home Assistance Program								•	
Home Assistance Program	Homes	0	0	3		0	1,477	32,707	
Home Assistance Program Total		0	0	3		0	1,477	32,707	
Aboriginal Program									
Home Assistance Program	Homes	0	0	0		0	0	0	
Direct Install Lighting	Projects	0	0	0		0	0	0	
Aboriginal Program Total		0	0	0		0	0	0	
Pre-2011 Programs completed in 2011				<u>'</u>				<u>'</u>	
Electricity Retrofit Incentive Program	Projects	0	0	0		0	0	0	
High Performance New Construction	Projects	0	0	0		0	0	0	
Toronto Comprehensive	Projects	0	0	0		0	0	0	
Multifamily Energy Efficiency Rebates	Projects	0	0	0		0	0	0	
LDC Custom Programs	Projects	0	0	0		0	0	0	
Pre-2011 Programs completed in 2011 Total	1,	0	0	0		0	0	0	
Other		-							
Program Enabled Savings	Projects	0	0	27		0	0	117,500	
Time-of-Use Savings	Homes	0	0	0		0	0	0	
LDC Pilots	Projects	0	0	0		0	0	0	
Other Total	Frojects	0	0	27		0	0	117,500	
				21			,	117,300	
Adjustments to 2011 Verified Results		6				90,454	_		
Adjustments to 2012 Verified Results			2				7,591		
Adjustments to 2013 Verified Results				35				181,375	
Total Adjustments to Previous Years' Verified Results		6	2	35		90,454	7,591	181,375	

Activity and savings for Demand Response resources for each year represent the savings from all active facilities or devices contracted since January 1, 2011 (reported cumulatively).

Initiative	Unit	(new peak de	Gross Incremental Peal mand savings from activit	• , ,	Gross Incremental Energy Savings (kWh) (new energy savings from activity within the specified reporting period)				
		2011	2012	2013	2014	2011	2012	2013	2014
onsumer Program	la li	6.750	2.044	0.454	2.570	45.074.607	42.424.540	40.040.000	20.245.770
ppliance Retirement**	Appliances	6,750	2,011	3,151	3,579	45,971,627	13,424,518	18,616,239	20,315,770
ppliance Exchange**	Appliances	719	556	2,101	2,238	873,531	974,621	3,746,106	3,990,372
IVAC Incentives	Equipment	53,209	38,346	40,418	48,467	99,413,430	66,929,213	71,225,037	90,274,814
onservation Instant Coupon Booklet	Items	1,184	231	464	1,442	19,192,453	1,325,898	6,842,244	19,000,254
i-Annual Retailer Event	Items	1,504	1,622	1,142	4,626	26,899,265	29,222,072	16,441,329	70,254,471
etailer Co-op	Items	0	0	0	0	3,917	0	0	0
tesidential Demand Response	Devices	10,390	49,038	93,076	117,513	23,597	359,408	390,303	8,379
Residential Demand Response (IHD)	Devices	0	0	0	0	0	0	0	0
Residential New Construction	Homes	0	1	29	587	1,813	4,884	259,826	3,699,786
Consumer Program Total	rionies	73,757	91,805	140,380	178,452	192,379,633	112,240,615	117,521,084	207,543,846
consumer Program rotal		13,131	31,003	140,360	170,432	192,379,033	112,240,613	117,521,064	207,545,646
Susiness Program	1								
tetrofit	Projects	34,201	78,965	82,896	98,849	184,070,265	387,817,248	478,410,896	642,515,421
Direct Install Lighting	Projects	22,155	20,469	19,807	24,794	65,777,197	68,896,046	68,140,249	89,528,509
Building Commissioning	Buildings	0	0	0	988	0	0	0	1,513,377
New Construction	Buildings	247	1,596	2,934	11,911	823,434	3,755,869	9,183,826	37,742,970
nergy Audit	Audits	0	1,450	4,283	9,367	0	7,049,351	23,386,108	46,012,517
mall Commercial Demand Response	Devices	55	187	773	2,116	131	1,068	373	319
mall Commercial Demand Response (IHD)	Devices	0	0	0	0	0	0	0	0
Demand Response 3	Facilities	21,390	19,389	23,706	23,380	633,421	281,823	346,659	0
	racilities				·				
Business Program Total		78,048	122,056	134,399	171,405	251,304,448	467,801,406	579,468,111	817,313,113
ndustrial Program									
Process & System Upgrades	Projects	0	0	313	12,287	0	0	2,799,746	90,463,617
Monitoring & Targeting	Projects	0	0	0	102	0	0	0	502,517
nergy Manager	Projects	0	1,034	3,953	5,767	0	7,067,535	24,438,070	44,929,364
Retrofit	Projects	6,372	0	0	0	38,412,408	0	0	0
Demand Response 3	Facilities	176,180	74,056	162,543	166,082	4,243,958	1,784,712	4,309,160	0
ndustrial Program Total	1.00	182,552	75,090	166,809	184.238	42,656,366	8,852,247	31,546,976	135,895,498
Jomo Assistance Program		,	11,000			13,000,000	5,655,511	1-,0.10,0.10	
Home Assistance Program	Homes	4	1,777	2,361	2,466	56,119	5,524,230	20,987,275	19,582,658
Home Assistance Program Total	Tiones	4	1,777	2,361	2,466	56,119	5,524,230	20,987,275	19,582,658
Home Assistance Program Total		4	1,///	2,301	2,400	50,119	5,524,230	20,367,275	19,362,036
Aboriginal Program				ı					
Home Assistance Program	Homes	0	0	267	549	0	0	1,609,393	3,101,207
Direct Install Lighting	Projects	0	0	0	0	0	0	0	0
Aboriginal Program Total		0	0	267	549	0	0	1,609,393	3,101,207
Pre-2011 Programs completed in 2011									•
Electricity Retrofit Incentive Program	Projects	40,418	0	0	0	223,956,390	0	0	0
						-			
ligh Performance New Construction	Projects	10,197	6,501	772	268	52,371,183	23,803,888	3,522,240	1,377,475
oronto Comprehensive	Projects	33,467	0	0	802	174,070,574	0	0	7,085,257
Multifamily Energy Efficiency Rebates	Projects	2,553	0	0	0	9,774,792	0	0	0
DC Custom Programs	Projects	534	0	0	0	649,140	0	0	0
re-2011 Programs completed in 2011 Tota		87,169	6,501	772	1,070	460,822,079	23,803,888	3,522,240	8,462,733
			-,		-,	100,022,010		-,,	5,105,100
titler	Desirate	-	2.477	2.602	F F00		EDE 044	4.075.202	40.005.55
rogram Enabled Savings	Projects	0	2,177	3,692	5,500	0	525,011	4,075,382	19,035,337
ime-of-Use Savings	Homes	0	0	0	54,795	0	0	0	0
DC Pilots	Projects	0	0	0	1,170	0	0	0	5,061,522
Other Total		0	2,177	3,692	60,296	0	525,011	4,075,382	19,035,337
djustments to 2011 Verified Results			13,266	645	1,601		48,705,294	20,581	6,028
•			13,200	8,632	13,449		40,703,234	54,301,893	59,098,939
djustments to 2012 Verified Results				0,032				54,501,893	
Adjustments to 2013 Verified Results					34,727				206,413,15
nergy Efficiency Total		213,515	156,735	168,583	289,384	942,317,539	616,320,385	753,683,966	1,210,925,69
emand Response Total		208,015	142,670	280,099	309,091	4,901,107	2,427,011	5,046,495	8,698
djustments to Previous Years' Verified Re	sults Total	0	13,266	9,277	49,777	0	48,705,294	54,322,474	265,518,12
verified ite					•	947,218,646	667,452,690	813,052,934	1,476,452,51
PA-Contracted LDC Portfolio Total (inc. Ad	liustments)	421,530	312,671	457,958	648,252				

		Table 14: Adjustments	to Province-Wide Gros	s Verified Results due	to Variance	es			
Initiative	Unit		Incremental Peak Dema vings from activity withi	• , ,	g period)		oss Incremental Energy Sa as from activity within the	• , ,	riod)
		2011	2012	2013	2014	2011	2012	2013	2014
Consumer Program									
Appliance Retirement	Appliances	0	0	0		0	0	0	
Appliance Exchange	Appliances	0	0	0		0	0	0	
HVAC Incentives	Equipment	-8,759	1,091	2,157		-16,241,086	1,952,473	3,873,449	
Conservation Instant Coupon Booklet	Items	15	0	1		255,975	0	20,668	
Bi-Annual Retailer Event	Items	117	0	0		2,373,616	0	0	
Retailer Co-op	Items	0	0	0		0	0	0	
Residential Demand Response	Devices	0	0	0		0	0	0	
Residential Demand Response (IHD)	Devices	0	0	0		0	0	0	
Residential New Construction	Homes	1	1	115		330,093	2,009	701,488	
Consumer Program Total		-8,628	1,092	2,273		-13,281,402	1,954,483	4,595,605	
Business Program			1	<u> </u>					
Retrofit	Projects	4,511	10,114	16,584		22,046,931	58,528,789	108,677,566	
Direct Install Lighting	Projects	541	217	49		1,346,618	781,858	174,460	
Building Commissioning	Buildings	0	0	0		0	0	0	
New Construction	Buildings	3,287	2,673	4,151		11,323,593	9,884,305	15,992,924	
Energy Audit	Audits	656	488	3,631		2,391,744	2,386,374	19,822,524	
Small Commercial Demand Response	Devices	0	0	0		0	0	0	
Small Commercial Demand Response (IHD)	Devices	0	0	0		0	0	0	
Demand Response 3	Facilities	0	0	0		0	0	0	
Business Program Total		8,996	13,491	24,414		37,108,886	71,581,326	144,667,473	
Industrial Program				_					
Process & System Upgrades	Projects	0	0	426		0	0	1,232,785	
Monitoring & Targeting	Projects	0	0	54		0	528,000	639,348	
Energy Manager	Projects	29	1,071	2,687		0	8,968,007	28,893,596	
Retrofit	Projects	0	0	0		0	0	0	
Demand Response 3	Facilities	0	0	0		0	0	0	
Industrial Program Total		29	1,071	3,168		0	9,496,007	30,765,729	
Home Assistance Program	luana	0	222	704		0	4.246.740	4 224 704	
Home Assistance Program	Homes	0	222	791		0	1,316,749	4,321,794	
Home Assistance Program Total		0	222	791		0	1,316,749	4,321,794	
Aboriginal Program	l			404		•		550 745	
Home Assistance Program	Homes	0	0	134		0	0	563,715	
Direct Install Lighting	Projects	0	0	0		0	0	0	
Aboriginal Program Total		0	0	134		0	0	563,715	
Pre-2011 Programs completed in 2011			ı	T			T.	1	
Electricity Retrofit Incentive Program	Projects	266	0	0		1,049,108	0	0	
High Performance New Construction	Projects	13,072	727	405		23,905,663	5,665,066	1,535,048	
Toronto Comprehensive	Projects	0	1,920	529		0	12,924,335	3,783,965	
Multifamily Energy Efficiency Rebates	Projects	0	0	0		0	0	0	
LDC Custom Programs	Projects	0	0	0		0	0	0	
Pre-2011 Programs completed in 2011 Total		13,337	2,647	934		24,954,771	18,589,400	5,319,013	
Other									
Program Enabled Savings	Projects	1,776	3,712	2,020		1,673,712	11,481,687	10,688,564	
Time-of-Use Savings	Homes	0	0	0		0	0	0	
LDC Pilots	Projects	0	0	0		0	0	0	
Other Total		1,776	3,712	2,020		1,673,712	11,481,687	10,688,564	
Adjustments to 2011 Verified Results		15,511				50,455,967			
Adjustments to 2012 Verified Results			22,235				114,419,652		
Adjustments to 2013 Verified Results				33,734				200,921,892	
Adjustments to Previous Years' Verified Results Total	al	15,511	22,235	33,734		50,455,967	114,419,652	200,921,892	
Activity and savings for Demand Response resources for each ye from all active facilities or devices contracted since January 1, 20		*Includes adjustments after Fin Results presented using scenarion		nd response resources have a	persistence of	Gross results are presented for Verified Results	informational purposes only and	d are not considered official 2	014 Final
cumulatively).		1 year							