Numbers may not add due to rounding.



Table 1
Corporate Asset Service Fees - Regulated Hydroelectric ($M)

***Intentionally Left Blank***

Numbers may not add due to rounding.



Table 2
Corporate Asset Service Fees - Nuclear ($M)

| Line No. | Business Unit | 2016 Actual | 2017 Actual | 2018 Actual | 2019 Actual | 2020 Budget | 2021 Budget | 2022 Plan | 2023 Plan | 2024 Plan | 2025 Plan | 2026 Plan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| | | | | | | | | | | | | |
| 1 | **Information Technology Assets** | 23.4 | 29.4 | 33.6 | 41.3 | 45.8 | 44.9 | 48.5 | 52.4 | 54.5 | 54.3 | 51.8 |
| 2 | **Kipling Ave. Office & Wesleyville Property** | 4.1 | 4.1 | 3.1 | 4.4 | 6.3 | 5.8 | 1.6 | 1.6 | 1.6 | 1.6 | 1.5 |
| 3 | **700 University Ave. Office[1]** | 6.6 | 2.0 | 0.3 | 2.1 | 5.0 | 3.9 | 3.6 | 3.3 | 3.0 | 1.4 | 0.0 |
| 4 | **Clarington Corporate Campus** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.0 | 16.0 | 15.3 |
| | | | | | | | | | | | | |
| 5 | **Total** | 34.1 | 35.6 | 37.0 | 47.8 | 57.1 | 54.6 | 53.8 | 57.3 | 67.1 | 73.2 | 68.5 |

Notes:
1 Fees during the IR term are associated with the Workplace Transformation Project which is described in F3-2-1 Section 3.