Numbers may not add due to rounding.



Table 1
Comparison of Corporate Asset Service Fees - Hydroelectric ($M)

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Numbers may not add due to rounding.



Table 2
Comparison of Corporate Asset Service Fees - Nuclear ($M)

| Line No. | Business Unit | 2016 Budget | (c)-(a) Change | 2016 Actual | (g)-(c) Change | 2017 OEB Approved | (g)-(e) Change | 2017 Actual | (k)-(g) Change | 2018 OEB Approved | (k)-(i) Change | 2018 Actual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 1 | **Information Technology Assets** | 22.6 | 0.8 | 23.4 | 6.0 | 24.6 | 4.8 | 29.4 | 4.2 | 24.6 | 9.0 | 33.6 |
| 2 | **Kipling Ave. Office & Wesleyville Property** | 3.9 | 0.2 | 4.1 | 0.0 | 3.3 | 0.9 | 4.1 | (1.0) | 3.3 | (0.1) | 3.1 |
| 3 | **700 University Ave. Office[1]** | 1.8 | 4.8 | 6.6 | (4.6) | 0.0 | 2.0 | 2.0 | (1.7) | 0.0 | 0.3 | 0.3 |
| 4 | **Clarington Corporate Campus** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | **Total** | 28.4 | 5.8 | 34.1 | 1.4 | 27.9 | 7.7 | 35.6 | 1.5 | 27.9 | 9.1 | 37.0 |

| Line No. | Business Unit | 2018 Actual | (e)-(a) Change | 2019 OEB Approved | (e)-(c) Change | 2019 Actual | (i)-(e) Change | 2020 OEB Approved | (i)-(g) Change | 2020 Budget | (k)-(i) Change | 2021 Budget |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 6 | **Information Technology Assets** | 33.6 | 7.7 | 24.9 | 16.4 | 41.3 | 4.5 | 19.4 | 26.4 | 45.8 | (0.9) | 44.9 |
| 7 | **Kipling Ave. Office & Wesleyville Property** | 3.1 | 1.2 | 3.4 | 1.0 | 4.4 | 2.0 | 3.5 | 2.8 | 6.3 | (0.5) | 5.8 |
| 8 | **700 University Ave. Office[1]** | 0.3 | 1.8 | 0.0 | 2.1 | 2.1 | 2.8 | 0.0 | 5.0 | 5.0 | (1.1) | 3.9 |
| 9 | **Clarington Corporate Campus** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 10 | **Total** | 37.0 | 10.8 | 28.3 | 19.5 | 47.8 | 9.3 | 22.9 | 34.2 | 57.1 | (2.5) | 54.6 |

| Line No. | Business Unit | 2021 OEB Approved | (c)-(a) Change | 2021 Budget | (e)-(c) Change | 2022 Plan | (g)-(e) Change | 2023 Plan | (i)-(g) Change | 2024 Plan | (k)-(i) Change | 2025 Plan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) |
| 11 | **Information Technology Assets** | 17.2 | 27.7 | 44.9 | 3.6 | 48.5 | 3.9 | 52.4 | 2.1 | 54.5 | (0.3) | 54.3 |
| 12 | **Kipling Ave. Office & Wesleyville Property** | 3.5 | 2.3 | 5.8 | (4.2) | 1.6 | (0.0) | 1.6 | (0.0) | 1.6 | (0.0) | 1.6 |
| 13 | **700 University Ave. Office[1]** | 0.0 | 3.9 | 3.9 | (0.3) | 3.6 | (0.4) | 3.3 | (0.3) | 3.0 | (1.6) | 1.4 |
| 14 | **Clarington Corporate Campus** | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.0 | 8.0 | 8.0 | 16.0 |
| 15 | **Total** | 20.8 | 33.9 | 54.6 | (0.8) | 53.8 | 3.5 | 57.3 | 9.8 | 67.1 | 6.1 | 73.2 |

| Line No. | Business Unit | 2025 Plan | (c)-(a) Change | 2026 Plan |
|---|---|---|---|---|
| | | (a) | (b) | (c) |
| 16 | **Information Technology Assets** | 54.3 | (2.5) | 51.8 |
| 17 | **Kipling Ave. Office & Wesleyville Property** | 1.6 | (0.1) | 1.5 |
| 18 | **700 University Ave. Office[1]** | 1.4 | (1.4) | 0.0 |
| 19 | **Clarington Corporate Campus** | 16.0 | (0.7) | 15.3 |
| 20 | **Total** | 73.2 | (4.7) | 68.5 |

Notes:
1 Fees during the IR term are associated with the Workplace Transformation Project which is described in F3-2-1 Section 3.