Numbers may not add due to rounding.

Table 1
Depreciation and Amortization - Hydroelectric ($M)

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Numbers may not add due to rounding.

Table 2
Depreciation and Amortization - Nuclear ($M)

Line No.	Cost Item	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Darlington NGS**	34.2	37.3	44.6	52.9	72.3	83.9	101.2	122.0	142.5	160.7	173.2
2	**Darlington Refurbishment Project - Excluding D2O[1]**	16.1	27.5	33.9	34.4	122.8	186.1	164.9	164.9	251.3	300.4	336.1
3	**Heavy Water Storage Facility (D2O)**	0.4	4.8	4.8	5.6	14.8	15.0	15.0	15.0	15.0	15.0	15.0
4	**Pickering NGS**	150.4	182.8	119.9	119.3	129.3	143.5	151.7	78.1	76.5	0.4	0.0
5	**Operations and Project Support**	29.7	34.0	37.7	37.2	30.8	34.7	38.1	41.2	42.9	41.7	40.8
6	**Asset Retirement Costs**	50.3	74.1	82.2	82.2	82.2	82.2	82.2	50.5	50.5	3.6	3.6
7	**Other[2]**	0.5	5.5	0.9	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8	**Total**	281.6	366.1	324.1	333.0	452.1	545.2	553.0	471.5	578.7	521.6	568.6

Notes:

1 As discussed in Ex. D2-2-2 and Ex. B1-1-1, for the purposes of this application, OPG proposes to limit DRP-related net plant in rate base for projects completed prior to 2022 (other than the D2O Storage Project) to the values approved in EB-2016-0152 as of December 31, 2021. Depreciation expense for the IR term has been adjusted accordingly.

2 Includes losses on retirements, gains on disposal and other related charges.