Numbers may not add due to rounding.

Table 1
Centrally Held Costs ($M)
OPG

Line No.	Corporate Costs	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Pension/OPEB Related Accrual Costs**	207.4	94.7	154.2	118.4	(14.7)	32.1	15.4	(7.6)	(37.9)	(53.6)	(77.4)
2	**OPG-Wide Insurance**	21.7	21.3	20.6	21.6	23.7	31.3	34.4	36.0	36.9	34.6	37.2
3	**Nuclear Insurance**	8.8	14.5	17.1	18.0	20.9	22.4	24.6	27.1	30.0	26.2	14.9
4	**Performance Incentives**	21.7	32.6	28.6	29.6	30.0	32.2	32.5	32.8	32.9	29.9	27.6
5	**IESO Non-Energy Charges**	120.2	137.6	100.1	110.3	123.4	115.3	113.9	104.5	115.7	77.9	32.7
6	**Other**	23.3	2.9	(2.8)	(5.2)	19.0	18.1	15.3	15.3	5.1	17.2	13.7
7	**Total**	403.2	303.5	317.8	292.6	202.2	251.3	236.1	208.0	182.6	132.3	48.7

Numbers may not add due to rounding.

Table 2
Allocation of Centrally Held Costs - Hydroelectric ($M)

Intentionally Left Blank

Numbers may not add due to rounding.

Table 3
Allocation of Centrally Held Costs - Nuclear ($M)

Line No.	Costs	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	**Pension/OPEB Related Accrual Costs**	161.7	76.2	122.9	93.9	(11.8)	25.2	12.0	(5.9)	(29.2)	(40.4)	(56.2)
2	**OPG-Wide Insurance**	5.8	6.9	6.7	6.9	7.6	10.3	11.3	11.9	12.1	11.3	6.4
3	**Nuclear Insurance**	8.8	14.5	17.1	18.0	20.9	22.4	24.6	27.1	30.0	26.2	14.9
4	**Performance Incentives**	16.6	25.9	22.3	24.1	24.9	26.9	27.3	27.6	27.8	24.6	21.5
5	**IESO Non-Energy Charges**	88.8	109.5	81.2	97.4	106.0	98.8	97.7	89.4	99.9	64.6	19.9
6	**Other**	24.3	10.0	5.9	(1.8)	17.1	13.7	11.6	11.5	3.4	12.5	8.3
7	**Total**	306.0	242.9	256.2	238.6	164.7	197.2	184.5	161.6	143.9	98.9	14.7

Notes:

1 As discussed in Ex. F4-4-1 and Ex. F4-3-2, the test period reflects OPG's proposal to include accrued amounts for pension and OPEB in the nuclear revenue requirement.