Table 1: Total OPG Centrally Held Costs Allocated to Nuclear (%)

Line No.	Costs	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	**Pension/OPEB Related Accrual Costs**	80.5%	79.7%	79.3%	79.7%	78.3%	77.8%	77.8%	77.0%	75.4%	72.6%
2	**OPG-Wide Insurance**	32.3%	32.8%	31.9%	32.7%	32.9%	32.9%	32.9%	32.9%	32.7%	17.2%
3	**Nuclear Insurance**	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
4	**Performance Incentives**	79.4%	78.1%	81.7%	83.1%	83.6%	84.0%	84.1%	84.5%	82.5%	77.7%
5	**IESO Non-Energy Charges**	79.6%	81.1%	88.4%	84.8%	85.7%	85.8%	85.6%	86.3%	82.9%	60.8%
6	**Other**	340.4%	-211.4%	34.5%	106.0%	75.8%	75.7%	75.7%	66.5%	72.6%	60.6%
7	**Total**	80.0%	80.6%	81.5%	83.3%	78.5%	78.2%	77.7%	78.8%	74.8%	30.1%

Table 2: Total OPG Centrally Held Costs Allocated to Nuclear (OEB Approved %)

Line No.	Costs	2017 OEB Approved	2018 OEB Approved	2019 OEB Approved	2020 OEB Approved	2021 OEB Approved
		(a)	(b)	(c)	(d)	(e)
1	**Pension/OPEB Related Accrual Costs**	80.7%	81.0%	81.4%	81.5%	81.2%
3	**OPG-Wide Insurance**	26.7%	25.7%	25.5%	25.4%	25.0%
4	**Nuclear Insurance**	100.0%	100.0%	100.0%	100.0%	100.0%
5	**Performance Incentives**	76.0%	75.8%	75.9%	76.1%	76.1%
6	**IESO Non-Energy Charges**	65.2%	66.4%	65.8%	66.0%	67.6%
7	**Other**	58.5%	66.4%	67.0%	68.9%	67.1%
8	**Total**	70.4%	70.0%	69.1%	69.0%	69.7%

Table 3: Total OPG Centrally Held Costs Allocated to Nuclear- Variance

Line No.	Costs	2017 OEB Approved	2018 OEB Approved	2019 OEB Approved	2020 OEB Approved	2021 OEB Approved
		(a)	(b)	(c)	(d)	(e)
1	**Pension/OPEB Related Accrual Costs**	-0.2%	-1.3%	-2.1%	-1.9%	-2.9%
3	**OPG-Wide Insurance**	5.6%	7.0%	6.4%	7.3%	7.9%
4	**Nuclear Insurance**	0.0%	0.0%	0.0%	0.0%	0.0%
5	**Performance Incentives**	3.4%	2.3%	5.8%	7.0%	7.5%
6	**IESO Non-Energy Charges**	14.4%	14.7%	22.5%	18.8%	18.1%
7	**Other**	281.9%	-277.9%	-32.4%	37.1%	8.7%
8	**Total**	9.6%	10.6%	12.4%	14.2%	8.8%