Numbers may not add due to rounding.

Table 1a
Comparison of Nuclear Fuel Costs ($M) 2016-2021

Line No.	Business Unit	2016 Budget	(c)-(a) Change	2016 Actual	(g)-(c) Change	2017 OEB Approved	(g)-(e) Change	2017 Actual	(k)-(g) Change	2018 OEB Approved	(k)-(i) Change	2018 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Uranium:											
1	**Darlington NGS[1]**	112.5	0.9	113.4	(27.5)	81.1	4.8	86.0	1.4	80.8	6.5	87.3
2	**Pickering NGS**	86.0	(0.8)	85.3	6.7	78.2	13.8	92.0	(2.8)	78.3	10.9	89.2
3	**Total Fuel Bundle Cost**	198.6	0.1	198.7	(20.7)	159.3	18.7	178.0	(1.5)	159.1	17.4	176.5
4	**Total Fuel Bundle Cost[2] ($/MWh)**	4.24		4.36		4.18		4.37		4.14		4.31
5	**Used Fuel Storage & Disposal[3,4]**	62.0	(1.0)	61.0	(15.9)	41.6	3.5	45.1	(1.8)	43.3	8.5	51.8
6	**Fuel Oil**	4.2	(1.8)	2.4	(0.3)	4.3	(2.2)	2.1	2.3	4.4	(1.1)	3.3
7	**Total Nuclear Fuel Costs**	264.8	(2.7)	262.1	(36.9)	205.2	20.0	225.2	(1.0)	206.8	24.8	231.6

Line No.	Business Unit	2018 Actual	(e)-(a) Change	2019 OEB Approved	(e)-(c) Change	2019 Actual	(i)-(e) Change	2020 OEB Approved	(i)-(g) Change	2020 Actual	(k)-(i) Change	2021 Budget
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Uranium:											
8	**Darlington NGS[1]**	87.3	(4.0)	80.7	2.7	83.4	14.9	83.8	14.5	98.2	(30.8)	67.4
9	**Pickering NGS**	89.2	5.2	78.0	16.5	94.4	(14.5)	80.1	(0.2)	79.9	(1.2)	78.7
10	**Total Fuel Bundle Cost**	176.5	1.3	158.6	19.2	177.8	0.3	163.9	14.2	178.1	(32.0)	146.1
11	**Total Fuel Bundle Cost[2] ($/MWh)**	4.31		4.07		4.08		4.39		4.07		3.81
12	**Used Fuel Storage & Disposal[3,4]**	51.8	13.2	53.7	11.2	65.0	(9.7)	43.3	12.0	55.2	(3.5)	51.7
13	**Fuel Oil**	3.3	(1.6)	4.5	(2.8)	1.7	(0.2)	4.6	(3.1)	1.5	3.2	4.7
14	**Total Nuclear Fuel Costs**	231.6	12.9	216.9	27.6	244.5	(9.6)	211.8	23.1	234.9	(32.4)	202.5

Notes:

1 Includes the impact of an initial fuel load required prior to unit start up of each of the refurbished Darlington units

2 Nuclear Fuel Bundle Cost (2017-2021) reflects 2% downward adjustment per partial settlement as described in EB-2016-0152 Decision and Order, p. 52.

3 From Ex. C2-1-1 Table 2, line 2, except for 2020 actual, which is from L-A1-02-Staff-002, Att.1, Table 7 col(a), line 2. Used Fuel Storage & Disposal is discussed in Ex. C2-1-1.

4 Adjustments to used fuel storage and disposal variable expenses to reflect actual year-end 2016 asset retirement obligation adjustment and discount rate as reflected in Ex. J21.2 (OEB Decision and Order p. 98).

Numbers may not add due to rounding.

Table 1b

Comparison of Nuclear Fuel Costs ($M) 2021-2026

Line No.	Business Unit	2021 OEB Approved	(c)-(a) Change	2021 Budget	(e)-(c) Change	2022 Plan	(g)-(e) Change	2023 Plan	(i)-(g) Change	2024 Plan	(k)-(i) Change	2025 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
	Uranium:											
15	**Darlington NGS[1]**	70.4	(3.0)	67.4	(13.9)	53.5	(13.2)	40.3	19.8	60.1	7.5	67.6
16	**Pickering NGS**	78.0	0.7	78.7	(4.9)	73.8	7.9	81.7	4.0	85.7	(14.1)	71.6
17	**Total Fuel Bundle Cost**	148.4	(2.3)	146.1	(18.8)	127.3	(5.3)	122.0	23.8	145.8	(6.6)	139.2
18	**Total Fuel Bundle Cost[2] ($/MWh)**	4.19		3.81		3.83		3.96		4.37		4.61
19	**Used Fuel Storage & Disposal[3,4]**	43.9	7.9	51.7	(5.5)	46.2	9.0	55.2	3.3	58.6	(14.4)	44.1
20	**Fuel Oil**	4.7	0.0	4.7	0.1	4.8	0.1	5.0	0.1	5.1	0.1	5.2
21	**Total Nuclear Fuel Costs**	197.0	5.5	202.5	(24.2)	178.3	3.8	182.1	27.3	209.4	(20.9)	188.6

Line No.	Business Unit	2025 Plan	(c)-(a) Change	2026 Plan
		(a)	(b)	(c)
	Uranium:			
22	**Darlington NGS[1]**	67.6	36.0	103.7
23	**Pickering NGS**	71.6	(71.6)	0.0
24	**Total Fuel Bundle Cost**	139.2	(35.5)	103.7
25	**Total Fuel Bundle Cost[2] ($/MWh)**	4.61		4.82
26	**Used Fuel Storage & Disposal[3,4]**	44.1	(1.2)	42.9
27	**Fuel Oil**	5.2	(3.6)	1.6
28	**Total Nuclear Fuel Costs**	188.6	(40.4)	148.2

Notes:

1 Includes the impact of an initial fuel load required prior to unit start up of each of the refurbished Darlington units

2 Nuclear Fuel Bundle Cost (2017-2021) reflects 2% downward adjustment per partial settlement as described in EB-2016-0152 Decision and Order, p. 52.

3 From Ex. C2-1-1 Table 2, line 2. Used Fuel Storage & Disposal is discussed in Ex. C2-1-1.

4 Adjustments to used fuel storage and disposal variable expenses to reflect actual year-end 2016 asset retirement obligation adjustment and discount rate as reflected in Ex. J21.2 (OEB Decision and Order p. 98).