LPMA Interrogatory #12

Interrogatory

Ref: Exhibit F3, Tab 1, Sch. 1

Table 3 shows a 2020 budget figure of $380.3 for total OM&A associated with the allocation of corporate support & administrative OM&A costs – nuclear.

a) What is the actual figure for 2020? If actual data is not yet available for 2020, please update the table to provide the most recent estimates currently available.

b) What was the comparable OEB approved figure for 2020?

Response

a) The 2020 actual total OM&A cost associated with allocation of corporate support & administrative OM&A costs is $370.1M, as shown in Ex. L-A1-02-Staff-002, Attachment 1, Table 25.

b) The comparable OEB approved figure is $377.8M, per Ex. F3-1-2 Table 2a.