Table 1

Corporate Support & Administrative Groups - OPG (CAGR %)

Line No.	Corporate Costs	2016 - 2026 %
		(a)
	Base OM&A	
1	Chief Infornmation Office	-2.5%
2	Real Estate	-0.1%
3	Supply Chain	-4.3%
4	Finance	-0.8%
5	Human Resources	-2.5%
6	Environment, Health & Safety	-0.6%
7	Corporate Centre	-0.1%
8	**Total Base OM&A**	**-1.8%**
9	**Leases & Utilities**	-5.5%
10	**Project OM&A**	-4.1%
11	**Total OM&A**	-2.1%

CAGR = (Ending Value / Starting Value) ^ (1 / number years) - 1

CAGR = (Ex. F3-1-1 table 1 col. k/ Ex. F3-1-1 table 1 col. a) ^ (1/10)-1

Table 3

Corporate Support & Administrative Groups - Nuclear (CAGR %)

Line No.	Corporate Costs	2016 - 2026 %
		(a)
	Base OM&A	
1	Chief Infornmation Office	-2.8%
2	Real Estate	-0.7%
3	Supply Chain	-4.8%
4	Finance	-2.6%
5	Human Resources	-4.6%
6	Environment, Health & Safety	-3.1%
7	Corporate Centre	-5.1%
8	**Total Base OM&A**	**-3.2%**
9	**Leases & Utilities**	-5.3%
10	**Project OM&A**	-4.8%
11	**Total OM&A**	-3.5%

CAGR = (Ending Value / Starting Value) ^ (1 / number years) - 1

CAGR = (Ex. F3-1-1 table 3 col. k/ Ex. F3-1-3 table 1 col. a) ^ (1/10)-1