SEC Interrogatory #136

Interrogatory

Reference: F3-1-3

Please provide a breakdown of forecast/actual costs related to this application regardless of the year they are incurred. Please provide a similar breakdown of costs for the EB-2016-0152 application.

Response

Please refer to Chart 1 below for a breakdown of forecast/actual costs related to EB-2020-0290 and EB-2016-0152.

Chart 1

Regulatory Affairs Application Costs ($K)			
Line No.	**Group**	**EB-2020-0290**	**EB-2016-0152**
1	Expert Witnesses/Consultants	8,850.2	4,124.6
2	Intervenor cost awards	4,430.0	2,980.8
3	External Legal Costs	2,736.2	2,478.5
4	**Total Application Costs**	**16,016.4**	**9,583.9**