AMPCO Interrogatory #150

Interrogatory

Reference: EB-2016-0152 Ex F2 T3 S1 P2

OPG indicates Portfolio Projects (Allocated) is the sum of the AISC-approved budgets for all projects that have an approved business case summary ("BCS"). Portfolio Projects (Unallocated), is the remaining budget available to cover the cost of projects that are progressing through the review and approval process but do not have an AISC-approved budget or an approved BCS.

How is the sum of the Portfolio Projects (Allocated) determined now?

Response

The sum of the Portfolio Project (Allocated) is determined in a similar manner as per the EB-2016-0152 submission. The Project Management Oversight Committee ("PMOC"), which is one of the oversight committees that has replaced the AISC, endorses funding releases for all projects that have an approved business case summary ("BCS") as described at Ex. F2-3-2, p 1.