Board Staff Interrogatory #228

Interrogatory

Reference:
Exhibit F2 / Tab 2 / Schedule 2 / pp. 4-12

Question(s):

a) Please confirm that for all of the variance discussion for the 2017-2021 period regarding actual / budget relative to OEB-approved for base OM&A (and all other categories of OM&A) are actually comparing actual / budget to planned (as opposed to OEB-approved). Please explain why OPG compares actual / budget to planned (as opposed to OEB-approved) in its variance discussion.

Response

a) Confirmed. Given the aggregate nature of the OEB's OM&A adjustments directed in EB-2016-0152, there is no OEB approved amount at a functional level. As a result, OPG is unable to provide a variance analysis by functional area. Consistent with past applications, the variance analysis is based on OPG's base, outage and project OM&A forecast details prior to the adjustments. The OEB adjustments are separately identified and shown at Ex. F2-2-2, Tables 1a and 1b (as set out in notes 4 and 3 to those tables, respectively).