Board Staff Interrogatory #334

Interrogatory

Reference:
Exhibit H1 / Tab 1 / Schedule 1 / p. 34

Question(s):

a) Please provide an estimate of the expected costs to be incurred over the 2022-2026 period related to the CNSC Fitness for Duty program and advise if OPG expects to seek recovery of this balance starting in 2027.

Response

Over the 2022-2026 period, OPG forecasts OM&A costs of approximately $28M for the implementation of CNSC Fitness for Duty regulatory requirements. OPG expects to seek recovery of the balance in the Fitness for Duty Deferral Account once implementation of the program has advanced to a point where an assessment of costs can be undertaken. The specific timing of a request for disposition will depend on the timing of OPG's future applications involving deferral and variance accounts clearance.