Numbers may not add due to rounding.

Table 1
Project OM&A Summary - Nuclear ($M)

Line No.	Category	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2017 Plan	2018 Plan	2019 Plan	2020 Plan	2021 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Portfolio Projects (Allocated)									
1	**Darlington NGS**	7.2	9.1	19.6	31.3	26.4	25.2	7.6	0.8	0.0
2	**Pickering NGS**	11.4	16.0	7.2	13.4	10.3	11.9	0.0	0.0	0.0
3	**Nuclear Support Divisions**	30.3	17.6	9.1	9.4	4.7	0.3	0.0	0.0	0.0
4	**Subtotal Portfolio Projects (Allocated)**	48.9	42.7	35.9	54.1	41.3	37.4	7.6	0.8	0.0
5	**Infrastructure**	38.4	38.1	64.8	35.8	44.0	37.0	37.0	33.0	29.0
6	**Portfolio Projects (Unallocated)**	0.0	0.0	0.0	(11.7)	13.7	16.1	37.2	47.8	57.9
7	**Subtotal Project OM&A (Portfolio) (line 4+5+6)**	87.4	80.8	100.7	78.2	98.9	90.4	81.7	81.5	86.8
8	**Pickering Continued Operations**	9.2	7.9	2.2	0.0	0.0	0.0	0.0	0.0	0.0
9	**Pickering Extended Operations**	0.0	0.0	0.0	4.0	2.5	18.0	18.4	18.7	0.0
10	**Fuel Channel Life Cycle Mgmt Project**	9.2	8.3	2.3	0.4	0.0	0.0	0.0	0.0	0.0
11	**Fuel Channel Life Extension Project**	0.0	4.9	10.0	15.6	12.3	0.7	0.0	0.0	0.0
12	**Total Project OM&A**	105.7	101.9	115.2	98.2	113.7	109.1	100.1	100.2	86.8