Numbers may not add due to rounding.

Table 1
Bruce Lease Net Revenues ($M)

Line No.	Item	2020 Actual	2021 Budget	2022 Plan	2023 Plan	2024 Plan	2025 Plan	2026 Plan	Total (2020-2026)	Change From 2020 to 2026
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h) = (a) to (g)	(i) = (g) - (a)
	Bruce Lease Net Revenues:									
1	**Bruce Lease Revenues**	218.2	212.1	185.7	217.6	203.7	218.4	221.0	1,476.8	2.8
2	**Bruce Costs**	230.1	233.2	231.3	256.3	251.9	264.9	259.3	1,727.0	29.2
3	**Bruce Lease Net Revenues** (line 1 - line 2)	(11.9)	(21.1)	(45.6)	(38.7)	(48.1)	(46.5)	(38.3)	(250.2)	(26.4)