CCC Interrogatory #53

Interrogatory

Reference: Exhibit G2/T1/S1/pp. 1-3

With respect to Heavy Water sales please provide the forecast and actual amounts for the period 2017-2021.

Response

Chart 1 provides the forecast and actual amounts for non-tritiated heavy water sales in 2017 to 2021.

Chart 1: Heavy Water Sales 2017-2021 (at 100% Prior to Revenue Sharing)

$M	2017	2018	2019	2020	2021	Total
OEB-Approved[1]	[redacted]					
Actual [2]						

[1] Includes adjustments for heavy water sales per partial settlement as described in EB-2016-0152 Decision, Ex. O, p. 11.

[2] Amount shown for 2021 is 2021 Budget.