Numbers may not add due to rounding.

Table 1
Annualized Residential Consumer Impact (Updated for IESO March 2021 Reliability Outlook)
EB-2016-0152 to EB-2020-0290

Line No.	Description	2022 Amount	2023 Amount	2024 Amount	2025 Amount	2026 Amount
		(a)	(b)	(c)	(d)	(e)
1	**Typical Consumption[1] (kWh/Month)**	737	737	737	737	737
2	**Typical Usage of OPG Generation (kWh/Month)** (line 1 x line 11)	361	348	361	344	297
3	**Typical Bill[1] ($/Month)**	115.11	115.11	115.11	115.11	115.11
4	**Typical Bill Impact ($/Month)** (line 2 x line 8 / 1000)	**1.04**	**0.26**	**0.27**	**0.26**	**0.23**
5	**Typical Bill Impact (%)** (line 4 / line 3)	**0.9%**	**0.2%**	**0.2%**	**0.2%**	**0.2%**
6	Prior Year weighted average rate with proposed payment amounts and riders[2,3] ($/MWh)	71.76	74.63	75.38	76.13	76.89
7	Current Year weighted average rate with proposed payment amounts and riders[2,3] ($/MWh)	74.63	75.38	76.13	76.89	77.66
8	Change in OPG weighted average rate ($/MWh) (line 7 - line 6)	2.87	0.75	0.75	0.76	0.77
9	Total OPG Regulated Production[4] (TWh)	66.2	63.8	66.3	63.2	54.5
10	Forecast of 2022 Provincial Demand[5] (TWh)	135.1	135.1	135.1	135.1	135.1
11	OPG Proportion of Consumer Usage (line 9 / line 10)	49.0%	47.2%	49.1%	46.8%	40.3%

Notes:

1. Typical monthly consumption (700 kWh) and typical monthly bill are based on the OEB "Bill Calculator" for estimating monthly electricity bills (using Time of Use pricing), available at: http://www.ontarioenergyboard.ca/OEB/Consumers/Electricity/Your+Electricity+Utility, accessed December 1, 2020
   Typical Consumption includes line losses (Assumed loss factor of 1.0525)
2. From Ex. I1-1-2 Table 2, line 9
3. Uses Nuclear smoothed rate per Ex. I1-3-1 Table 1
4. From Ex. I1-1-2 Table 2, line 3 + line 6.
5. Based on forecast demand for 2022 (135.1 TWh) from Table 3-1 of IESO Reliability Outlook Update from April 2021 to September 2022, released March 2021.