

Impacts of Proposed Harmonized Distribution Rates - Upper Canada District School Board

Classes			Scenario		Hydro One Proposed Target Rates				Comparative Rates from Other Utilities			
Annual Distribution Bills					Annual Distribution Bills				Annual Distribution Bills			
School Account	New Class	Old Class	kWh	kW	Old Dx	New Dx	Change	Percent	Verdian	Orangeville	Chatham-Kent	
LEGACY ACCOUNTS												
#	1 1055245005	GSe	1238	0	\$933.38	\$866.26	(\$67.11)	-7.19%	429.19	510.76	530.51	
	2 1402059000	GSe	8859	0	\$3,951.46	\$3,911.55	(\$39.91)	-1.01%	2,011.49	1,434.47	1,371.91	
	3 1410015030	GSe	7954	0	\$3,592.88	\$3,549.74	(\$43.14)	-1.20%	1,823.42	1,324.73	1,271.94	
	4 1417003369	GSe	8618	0	\$3,855.72	\$3,814.95	(\$40.77)	-1.06%	1,961.21	1,405.17	1,345.22	
	5 2022002582	GSe	7008	0	\$3,218.23	\$3,171.71	(\$46.52)	-1.45%	1,627.01	1,210.06	1,167.49	
	6 3221732004	GSe	2162	0	\$1,299.45	\$1,235.64	(\$63.81)	-4.91%	621.10	622.80	632.58	
	7 3297001929	GSe	4336	0	\$2,160.21	\$2,104.15	(\$56.06)	-2.59%	1,072.35	886.24	872.53	
	8 3297002257	GSe	595	0	\$678.86	\$609.46	(\$69.41)	-10.22%	295.77	432.86	459.55	
	9 3917061005	GSe	934	0	\$813.12	\$744.92	(\$68.20)	-8.39%	366.15	473.95	498.98	
	10 5525568008	GSe	3778	0	\$1,939.38	\$1,861.33	(\$78.05)	-2.99%	956.58	818.65	810.87	
	11 5789004230	GSe	7145	0	\$3,272.64	\$3,226.62	(\$46.03)	-1.41%	1,655.54	1,226.71	1,182.67	
	12 6999090007	UGe	2120	0	\$1,282.52	\$663.74	(\$618.79)	-48.25%	612.23	617.62	627.84	
	13 7032027872	GSe	3013	0	\$1,636.37	\$1,575.60	(\$60.76)	-3.71%	797.73	725.92	726.48	
	14 7037075601	GSe	975	0	\$829.16	\$761.11	(\$68.05)	-8.21%	374.56	478.86	501.45	
	15 9534009607	GSe	2429	0	\$1,404.88	\$1,342.02	(\$62.86)	-4.47%	676.38	655.07	661.96	
	16 5162026794	GSe	3787	0	\$1,985.34	\$1,884.84	(\$103.50)	-5.21%	958.40	819.72	811.94	
	17 5169004232	GSe	3593	0	\$1,918.04	\$1,807.11	(\$110.93)	-5.84%	918.02	796.14	790.46	
	18 9522002347	GSe	8130	0	\$3,624.62	\$3,620.00	(\$4.62)	-0.13%	1,859.82	1,346.04	1,291.36	
	19 1415031007	GSD	13228	61	\$7,835.22	\$7,123.58	(\$711.64)	-9.08%	3,934.06	3,536.86	3,073.90	
	20 8290015573	GSD	7928	45	\$5,894.42	\$5,400.57	(\$493.86)	-8.38%	3,320.45	3,187.12	2,773.74	
	21 0274208016	GSD	41522	121	\$15,285.25	\$13,632.69	(\$1,652.56)	-10.81%	6,252.12	4,858.11	4,207.80	
	22 0299843002	GSD	32694	118	\$18,908.53	\$13,298.24	(\$5,610.29)	-10.80%	6,133.01	4,790.22	4,149.54	
	23 0351107009	GSD	6451	18	\$2,741.87	\$2,496.83	(\$245.04)	-8.94%	2,286.36	2,597.70	2,267.91	
	24 0417776008	GSD	22869	142	\$17,793.80	\$15,859.76	(\$1,934.05)	-10.87%	7,045.23	5,310.17	4,595.76	
	25 0782023777	GSD	18103	104	\$13,188.07	\$11,769.06	(\$1,417.00)	-10.75%	5,568.43	4,479.82	3,883.15	
	26 0790015039	GSD	38017	182	\$22,755.79	\$20,264.95	(\$2,490.84)	-10.95%	8,614.03	6,204.35	5,363.16	
	27 1382153005	UGd	20839	93	\$11,958.13	\$8,127.45	(\$3,730.69)	-31.46%	5,168.59	4,240.52	3,677.78	
	28 20300012725	GSD	31321	152	\$19,056.72	\$16,980.96	(\$2,075.76)	-10.89%	7,444.52	5,537.76	4,791.08	
	29 2862002371	GSD	18822	103	\$13,118.74	\$11,709.29	(\$1,409.45)	-10.74%	5,567.15	4,467.69	3,872.74	
	30 3974155008	GSD	19627	53	\$7,021.35	\$6,296.10	(\$725.25)	-10.33%	3,639.37	3,368.90	2,929.75	
	31 4522027009	GSD	13167	74	\$9,509.71	\$8,505.24	(\$1,004.47)	-10.56%	4,426.10	3,817.32	3,314.59	
	32 5782023524	GSD	49973	313	\$38,618.00	\$34,347.23	(\$4,270.77)	-11.06%	13,629.09	9,092.84	7,816.32	
	33 7022023732	GSD	8592	59	\$7,740.48	\$6,934.54	(\$805.94)	-10.41%	3,668.74	3,498.49	3,040.97	
	34 7022002649	GSD	27448	104	\$13,198.84	\$11,780.40	(\$1,418.44)	-10.75%	5,592.47	4,482.12	3,885.13	
	35 82900014254	GSD	19863	94	\$12,047.95	\$10,758.66	(\$1,289.29)	-10.70%	5,228.60	4,274.73	3,707.14	
	36 8902022437	GSD	9696	106	\$13,422.94	\$11,979.35	(\$1,443.58)	-10.75%	5,663.32	4,522.51	3,919.78	
	37 9522002552	GSD	18261	88	\$11,317.87	\$10,110.50	(\$1,207.37)	-10.67%	4,997.78	4,143.16	3,594.23	
	38 9522008616	GSD	15718	64	\$8,293.72	\$7,425.70	(\$868.02)	-10.47%	4,041.65	3,598.19	3,126.53	
	39 9622025957	GSD	17002	78	\$10,037.60	\$8,974.07	(\$1,063.53)	-10.60%	4,593.07	3,912.48	3,396.26	
	40 7662002643	GSD	143045	741	\$7,953.16	\$800.68	\$3,755.14	4.89%	30,103.92	18,453.11	15,875.11	
	Subtotals - Legacy Accounts				\$390,892.62	\$361,154.18	(\$29,738.44)	-7.61%	\$166,152.93	\$128,129.90	\$112,816.19	

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School Account	New Class	Old Class	kWh	kW	Old Dx	New Dx	Change	Percent	Veridian	Orangeville	Chatham-Kent	
ACQUIRED ACCOUNTS												
04113380006	UGe	Brockville	13	0	\$261.23	\$151.03	(\$110.20)	-42.18%	174.80	362.24	395.22	
5023218005	UGe	Brockville	3899	0	\$704.28	\$1,086.70	\$392.42	55.72%	981.63	833.28	824.29	
0935488016	GSe	Carleton Place	15012	0	\$3,670.55	\$6,370.04	\$2,699.49	73.54%	3,288.73	2,180.20	2,051.19	
1551879014	unmitr	Carleton Place	40	0	\$145.37	\$305.33	\$159.97	110.04%	180.53	365.58	398.27	
1529005008	GSe	Lanark Highlands	10669	0	\$4,215.79	\$4,634.80	\$419.01	9.94%	2,387.17	1,653.85	1,571.74	
3446022003	GSe	North Grenville	0	0	\$212.64	\$371.63	\$158.99	74.77%	172.20	360.72	393.84	
0138764002	GSe	North Grenville	1379	0	\$564.48	\$922.75	\$358.27	63.47%	458.54	527.89	546.11	
0483455009	GSe	North Grenville	4384	0	\$1,260.43	\$2,123.44	\$863.01	68.47%	1,082.37	892.09	877.86	
1123183014	GSe	North Grenville	1177	0	\$517.67	\$841.99	\$324.32	62.65%	416.58	503.39	523.80	
1971457003	GSe	North Grenville	736	0	\$415.47	\$665.67	\$250.20	60.22%	324.97	449.91	475.08	
2274593003	GSe	North Grenville	9964	0	\$2,552.75	\$4,353.02	\$1,800.27	70.52%	2,240.77	1,568.38	1,493.89	
2223993009	UGe	Perth	1064	0	\$378.28	\$407.00	\$28.72	7.59%	393.19	489.74	511.36	
2967228000	UGe	Perth	6597	0	\$1,101.90	\$1,753.15	\$651.25	59.10%	1,541.70	1,160.25	1,122.13	
3113918007	UGe	Smiths Falls	2054	0	\$416.33	\$647.78	\$231.45	55.59%	598.62	609.67	620.61	
7836065007	UGe	Smiths Falls	6752	0	\$1,098.48	\$1,790.93	\$692.45	63.04%	1,573.94	1,179.07	1,139.27	
0575019000	GSe	South Glengarry	1121	0	\$399.88	\$819.42	\$419.53	104.91%	404.85	496.55	517.56	
1751624004	GSe	South Glengarry	912	0	\$394.35	\$736.10	\$341.75	102.03%	361.56	471.27	484.54	
0149013007	UGd	Brockville	15648	68	\$2,726.54	\$6,052.20	\$3,325.66	121.97%	4,215.54	3,697.30	3,211.59	
0191790002	UGd	Brockville	23511	136	\$5,189.38	\$11,745.11	\$6,555.73	126.33%	6,829.99	5,187.48	4,490.47	
1071250006	UGd	Brockville	9963	57	\$2,311.71	\$5,093.32	\$2,781.61	120.33%	3,775.18	3,446.30	2,996.18	
2144122003	UGd	Brockville	56808	177	\$6,686.78	\$15,206.38	\$8,519.60	127.41%	8,419.56	6,093.51	5,268.03	
2367999006	UGd	Brockville	12597	55	\$2,240.24	\$4,928.12	\$2,687.88	119.98%	3,699.31	3,403.06	2,959.07	
3014994009	UGd	Brockville	46080	162	\$6,145.18	\$13,954.45	\$7,809.27	127.08%	7,844.62	5,765.80	4,988.79	
3382993006	UGd	Brockville	48664	206	\$7,728.86	\$17,615.18	\$9,886.31	127.91%	9,525.79	6,724.04	5,809.15	
6561490015	UGd	Brockville	12128	53	\$2,186.56	\$4,804.03	\$2,617.47	119.71%	3,642.32	3,370.58	2,931.19	
6614328006	Gsd	Brockville	55410	171	\$6,441.74	\$18,988.44	\$12,546.70	194.77%	8,159.44	5,945.24	5,140.79	
6703333006	UGd	Brockville	28797	108	\$4,167.68	\$9,383.43	\$5,215.75	125.15%	5,745.39	4,569.29	3,959.93	
8278472001	UGd	Brockville	13092	49	\$2,035.58	\$4,454.99	\$2,419.43	118.86%	3,482.03	3,279.21	2,852.78	
8728512009	UGd	Brockville	46201	193	\$7,236.36	\$16,476.75	\$9,240.39	127.69%	9,002.97	6,426.04	5,553.41	
105440015	UGd	Carleton Place	31308	114	\$8,409.69	\$9,883.92	\$1,474.23	17.53%	5,975.24	4,700.30	4,072.36	
0939078001	UGd	Carleton Place	7869	0	\$283.80	\$350.29	\$66.49	23.43%	1,596.96	2,204.78	1,930.68	
157978029	UGd	Carleton Place	67502	255	\$18,469.74	\$21,688.79	\$3,217.05	17.42%	11,395.67	7,789.83	6,723.82	
2567728007	UGd	Carleton Place	58904	251	\$18,173.78	\$21,339.57	\$3,165.78	17.42%	11,236.20	7,698.94	6,645.82	
5339012015	UGd	Carleton Place	26079	90	\$6,686.00	\$7,861.62	\$1,175.62	17.58%	5,046.51	4,170.93	3,618.06	
1273687005	Gsd	Champlain	29189	111	\$5,875.01	\$12,595.10	\$6,720.09	114.38%	5,862.61	4,647.49	4,027.05	
0769889009	Gsd	North Dundas	14632	98	\$3,749.77	\$11,149.71	\$7,399.94	197.34%	5,367.87	4,354.10	3,775.26	
1259315002	Gsd	North Dundas	10987	72	\$2,795.36	\$8,303.23	\$5,517.86	198.10%	4,354.16	3,776.31	3,279.39	
3263148002	Gsd	North Grenville	11693	51	\$2,590.72	\$6,027.12	\$3,436.40	133.54%	3,543.58	3,314.30	2,882.89	
4773005006	Gsd	North Grenville	57648	289	\$13,714.44	\$31,726.51	\$18,012.07	131.34%	12,695.79	8,530.87	7,359.79	
0040384003	Gsd	North Grenville	36680	201	\$14,967.70	\$22,252.63	\$7,284.93	48.67%	9,321.90	6,607.82	5,709.41	
0914633006	Gsd	North Grenville	40327	195	\$14,530.71	\$21,608.79	\$7,078.09	48.71%	9,092.61	6,477.13	5,587.26	
0035810005	UGd	Perth	84023	294	\$12,266.57	\$24,972.48	\$12,705.91	103.58%	12,904.61	8,649.90	7,461.93	
1376918005	UGd	Perth	18073	68	\$3,017.18	\$6,037.56	\$3,020.38	100.11%	4,208.82	3,693.47	3,208.30	
7649099004	UGd	Perth	48023	215	\$9,051.49	\$18,390.71	\$9,339.22	103.18%	9,881.95	6,927.04	5,983.37	
2255356017	Gsd	Rockland	60978	239	\$10,666.84	\$26,371.12	\$15,704.28	147.23%	10,788.60	7,443.81	6,426.87	
7711427009	Gsd	Rockland	36105	215	\$9,597.25	\$23,737.34	\$14,150.09	147.59%	9,850.64	6,909.20	5,968.05	
0030239019	Gsd	Russell	45169	184	\$17,983.44	\$20,437.79	\$2,454.35	13.65%	8,675.59	6,239.44	5,383.27	
0667062008	Gsd	Russell	28777	243	\$23,695.06	\$26,832.93	\$3,137.88	13.24%	10,953.06	7,537.55	6,507.31	
1707575023	Gsd	Smiths Falls	22977	68	\$3,277.91	\$6,079.67	\$2,801.76	85.47%	4,228.16	3,704.49	3,217.76	
2006187017	UGd	Smiths Falls	22670	107	\$5,076.88	\$9,341.54	\$4,264.66	84.00%	5,726.16	4,558.32	3,950.52	
2945122003	UGd	Smiths Falls	16002	46	\$2,220.18	\$4,161.80	\$1,941.62	87.45%	3,347.38	3,202.47	2,786.92	
5381720006	Gsd	Smiths Falls	106106	362	\$16,827.00	\$39,630.22	\$22,803.23	135.52%	15,510.50	10,135.20	8,736.63	
7274833007	UGd	Smiths Falls	18497	80	\$3,810.38	\$7,045.14	\$3,234.76	84.89%	4,671.55	3,957.21	3,434.65	
8482998008	Gsd	South Glengarry	12434	69	\$3,926.64	\$8,014.80	\$4,088.16	104.11%	4,251.45	3,717.76	3,229.15	
Subtotals - Acquired Accounts					\$305,010.03	\$552,531.59	\$247,521.57	81.15%	\$281,431.83	\$212,960.60	\$186,042.67	
TOTAL ANNUAL DISTRIBUTION BILL					\$695,902.65	\$913,685.78	\$217,783.13	31.30%	\$447,584.77	\$341,090.50	\$298,858.86	