

Drop-down lists are shaded blue; Input cells are shaded green.

Utility Name	London Hydro Inc.	
Assigned EB Number	EB-2021-0041	
Name and Title of Contact	Martin Benum Director of Regulatory Affair	s
Phone Number	519-681-5800 Ext 5750	
Email Address	benumm@londonhydro.com	
Last COS Re-based Year	2017	

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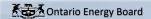


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3. RRR Data 7. Forecast Wholesale

4. UTRs and Sub-Transmission 8. RTSR Rates to Forecast



Rate Class Rate Description

Non-Loss Adjusted Metered kWh

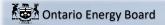
Unit

Non-Loss Adjusted Metered kW



Applicable Loss Factor eg: (1.0325)

Loss Adjusted Billed kWh



Uniform Transmission Rates	Unit	2020		021 to Jun	2021 Jul to Dec
Rate Description		Rate	R	late	Rate
Network Service Rate	kW	\$ 3.92	\$	4.67	\$ 4.90
Line Connection Service Rate	kW	\$ 0.97	\$	0.77	\$ 0.81
Transformation Connection Service Rate	kW	\$ 2.33	\$	2.53	\$ 2.65
Hydro One Sub-Transmission Rates	Unit	2020		20:	21
Rate Description		Rate		Ra	ite
Network Service Rate	kW	\$ 3.3980	\$		3.4778
Line Connection Service Rate	kW	\$ 0.8045	\$		0.8128
Transformation Connection Service Rate	kW	\$ 2.0194	\$		2.0458
Both Line and Transformation Connection Service Rate	kW	\$ 2.8239	\$		2.8586
If needed, add extra host here. (I)	Unit	2020		20	21
		_		_	4-
Rate Description		Rate		Ra	ite
Rate Description  Network Service Rate	kW	Rate		Ra	rte
·	kW kW	Rate		Ra	ne
Network Service Rate		Rate		Ra	ite
Network Service Rate  Line Connection Service Rate	kW	\$ Rate -	\$	Ra	-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW	\$ - 2020	\$	Ra 20	-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate	kW kW kW	\$ 	\$		-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)	kW kW kW	\$ - 2020	\$	20:	-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description	kW kW kW	\$ - 2020	\$	20:	-
Network Service Rate  Line Connection Service Rate  Transformation Connection Service Rate  Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description  Network Service Rate	kW kW kW Unit	\$ - 2020	\$	20:	-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description Network Service Rate Line Connection Service Rate	kW kW Unit kW	\$ - 2020	\$	20:	-
Network Service Rate Line Connection Service Rate Transformation Connection Service Rate Both Line and Transformation Connection Service Rate  If needed, add extra host here. (II)  Rate Description Network Service Rate Line Connection Service Rate Transformation Connection Service Rate	kW kW Unit  kW kW	\$ - 2020		20:	- 21 ate

### 2022

Rate

\$ 4.90

\$ 0.81

\$ 2.65

### 2022

Rate

\$ 3.4778

\$ 0.8128

\$ 2.0458

\$ 2.8586

### 2022

Rate

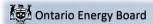
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### 2022

Rate

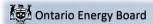
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Forecast 2022



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Subtransmission Rates, if you are charged a combined Line and Transformation Connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancies in rates.

IESO		Network		L	Transformation Connection				
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amour
January	432,116	\$3.9200	1,693,895	468,827	\$0.9700	454,762	468,827	\$2.3300	1,092,
February	432,580	\$3.9200	1,695,714	466,942	\$0.9700	452,934	466,942	\$2.3300	1,087,
March	410,472	\$3.9200	1,609,050	445,591	\$0.9700	432,223	445,591	\$2.3300	1,038,
April	366,353	\$3.9200	1,436,104	451,008	\$1.0600	478,082	451,008	\$2.5423	1,146,
May	573,326	\$3.9200	2,247,438	583,099	\$0.9700	565,606	583,099	\$2.3300	1,358,
June	584,290	\$3.9200	2,290,417	610,400	\$0.9700	592,088	610,400	\$2.3300	1,422
July	682,475	\$3.9200	2,675,302	713,800	\$0.9700	692,386	713,800	\$2.3300	1,663
August	638,289	\$3.9200	2,502,093	647,160	\$0.9700	627,745	647,160	\$2.3300	1,507
September	571,912	\$3.9200	2,241,895	582,364	\$0.9700	564,893	582,364	\$2.3300	1,356
October	403,502	\$3.9200	1,581,728	423,048	\$0.9700	410,357	423,048	\$2.3300	985
November	435,503	\$3.9200	1,707,172	446,231	\$0.9700	432,844	446,231	\$2.3300	1,039
December	474,880	\$3.9200	1,861,530	501,051	\$0.9700	486,019	501,051	\$2.3300	1,167
Total	6,005,698	\$ 3.92	\$ 23,542,336	6,339,521 \$	0.98	\$ 6,189,940	6,339,521	\$ 2.35	\$ 14,866
Hydro One		Network		L	ine Connection		Transforn	nation Co	nnectio
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amou
January		\$0.0000			\$0.0000			\$0.0000	
February		\$0.0000			\$0.0000			\$0.0000	
March		\$0.0000			\$0.0000			\$0.0000	
April		\$0.0000			\$0.0000			\$0.0000	
May		\$0.0000			\$0.0000			\$0.0000	
June		\$0.0000			\$0.0000			\$0.0000	
July		\$0.0000			\$0.0000			\$0.0000	
August		\$0.0000			\$0.0000			\$0.0000	
September		\$0.0000			\$0.0000			\$0.0000	
October		\$0.0000			\$0.0000			\$0.0000	
November		\$0.0000			\$0.0000			\$0.0000	
December		\$0.0000			\$0.0000			\$0.0000	
Total	-	\$ -	\$ -	- \$	-	\$ -	-	\$ -	\$
Extra Host Here (I)		Network		L	ine Connection		Transforn	nation Co	nnectio
(if needed)									
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amou
January		\$0.0000			\$0.0000			\$0.0000	
February		\$0.0000			\$0.0000			\$0.0000	
March		\$0.0000			\$0.0000			\$0.0000	
April		\$0.0000			\$0.0000			\$0.0000	
May		\$0.0000			\$0.0000			\$0.0000	
June		\$0.0000			\$0.0000			\$0.0000	
July		\$0.0000			\$0.0000			\$0.0000	
August		\$0.0000			\$0.0000			\$0.0000	
September		\$0.0000			\$0.0000			\$0.0000	
October		\$0.0000			\$0.0000			\$0.0000	
November		\$0.0000			\$0.0000			\$0.0000	
December		\$0.0000			\$0.0000			\$0.0000	



In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "3. RRR Data". For Hydro One Subtransmission Rates, if you are charged a combined Line and Transformation Connection rate, please ensure that both the Line Connection and Transformation Connection columns are completed, if any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the

Add Extra Host Here (II)		Network			Transformation Connection				
(if needed)		HOWOTH		_	ine Connection		Hanorom	nation of	J
` ,									
Month	<b>Units Billed</b>	Rate	Amount	<b>Units Billed</b>	Rate	Amount	<b>Units Billed</b>	Rate	Amount
_									
January		\$0.0000			\$0.0000			\$0.0000	
February		\$0.0000			\$0.0000			\$0.0000	
March		\$0.0000			\$0.0000			\$0.0000	
April		\$0.0000			\$0.0000			\$0.0000	
May		\$0.0000			\$0.0000			\$0.0000	
June		\$0.0000			\$0.0000			\$0.0000	
July		\$0.0000			\$0.0000			\$0.0000	
August		\$0.0000			\$0.0000			\$0.0000	
September		\$0.0000			\$0.0000			\$0.0000	
October		\$0.0000			\$0.0000			\$0.0000	
November		\$0.0000			\$0.0000			\$0.0000	
December		\$0.0000			\$0.0000			\$0.0000	
Total	- \$		\$ -	- \$		\$ -		\$ -	\$ -
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Total		Network		L	ine Connection		Transforn	nation Co	onnection
Total		Network		L	ine Connection		Transform	nation Co	onnection
		Network			ine Connection			nation Co	onnection
Total Month	Units Billed	Network Rate	Amount	L Units Billed	ine Connection	Amount	Transform Units Billed	nation Co	Amount
Month		Rate		Units Billed	Rate	Amount	Units Billed	Rate	Amount
<b>Month</b> January	432,116	<b>Rate</b> \$3.9200	\$ 1,693,895	Units Billed	<b>Rate</b> \$0.9700	Amount \$ 454,762	Units Billed	Rate \$2.3300	Amount \$ 1,092,367
<b>Month</b> January February	432,116 432,580	Rate \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714	Units Billed 468,827 466,942	Rate \$0.9700 \$0.9700	Amount \$ 454,762 \$ 452,934	Units Billed 468,827 466,942	Rate \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975
<b>Month</b> January February March	432,116 432,580 410,472	Rate \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050	Units Billed  468,827  466,942  445,591	Rate \$0.9700 \$0.9700 \$0.9700	Amount \$ 454,762 \$ 452,934 \$ 432,223	Units Billed 468,827 466,942 445,591	Rate \$2.3300 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227
<b>Month</b> January February March April	432,116 432,580 410,472 366,353	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104	Units Billed  468,827  466,942  445,591  451,008	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600	Amount \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082	Units Billed 468,827 466,942 445,591 451,008	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607
<b>Month</b> January February March April May	432,116 432,580 410,472 366,353 573,326	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438	Units Billed  468,827  466,942  445,591  451,008  583,099	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606	Units Billed 468,827 466,942 445,591 451,008 583,099	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621
<b>Month</b> January February March April May June	432,116 432,580 410,472 366,353 573,326 584,290	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417	Units Billed  468,827  466,942  445,591  451,008  563,099  610,400	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621 \$ 1,422,232
<b>Month</b> January February March April May June July	432,116 432,580 410,472 366,353 573,326 584,290 682,475	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302	Units Billed  468,827  466,942  445,591  451,008  583,099  610,400  713,800	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700	Amount \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300	Amount  \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621 \$ 1,422,232 \$ 1,663,154
<b>Month</b> January February March April May June July August	432,116 432,580 410,472 366,353 573,326 584,290 682,475 638,289	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302 \$ 2,502,093	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386 \$ 627,745	Units Billed  468,827  466,942  445,591  451,008  583,099  610,400  713,800  647,160	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621 \$ 1,422,232 \$ 1,663,154 \$ 1,507,883
Month  January February March April May June July August September	432,116 432,580 410,472 366,353 573,326 584,290 682,475 638,289 571,912	Rate \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200 \$3,9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302 \$ 2,502,093 \$ 2,241,895	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160 582,364	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386 \$ 627,745 \$ 564,893	Units Billed  468,827  466,942  445,591  451,008  583,099  610,400  713,800  647,160  582,364	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300	Amount  \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621 \$ 1,422,232 \$ 1,63,154 \$ 1,507,883 \$ 1,356,908
Month  January February March April May June July August September October	432,116 432,580 410,472 366,353 573,326 584,290 682,475 638,289 571,912 403,502	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302 \$ 2,502,093 \$ 2,241,895 \$ 1,581,728	Units Billed  468,827  466,942  445,591  451,008  583,099  610,400  713,800  647,160  582,364  423,048	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386 \$ 627,745 \$ 564,893 \$ 410,357	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160 582,364 423,048	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,356,621 \$ 1,422,232 \$ 1,663,154 \$ 1,507,883 \$ 1,356,908 \$ 985,702
Month  January February March April May June July August September October November	432,116 432,580 410,472 366,353 573,326 584,290 682,475 638,289 571,912 403,502 435,503	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302 \$ 2,502,093 \$ 2,241,895 \$ 1,581,728 \$ 1,707,172	468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160 582,364 423,048 446,231	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386 \$ 627,745 \$ 564,893 \$ 410,357 \$ 432,844	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160 582,364 423,048 446,231	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,358,621 \$ 1,422,232 \$ 1,663,154 \$ 1,507,883 \$ 1,356,908 \$ 985,702 \$ 1,039,718
Month  January February March April May June July August September October	432,116 432,580 410,472 366,353 573,326 584,290 682,475 638,289 571,912 403,502	Rate \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200 \$3.9200	\$ 1,693,895 \$ 1,695,714 \$ 1,609,050 \$ 1,436,104 \$ 2,247,438 \$ 2,290,417 \$ 2,675,302 \$ 2,502,093 \$ 2,241,895 \$ 1,581,728	Units Billed  468,827  466,942  445,591  451,008  583,099  610,400  713,800  647,160  582,364  423,048	Rate \$0.9700 \$0.9700 \$0.9700 \$1.0600 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700 \$0.9700	Amount  \$ 454,762 \$ 452,934 \$ 432,223 \$ 478,082 \$ 565,606 \$ 592,088 \$ 692,386 \$ 627,745 \$ 564,893 \$ 410,357	Units Billed  468,827 466,942 445,591 451,008 583,099 610,400 713,800 647,160 582,364 423,048	Rate \$2.3300 \$2.3300 \$2.3300 \$2.5423 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300 \$2.3300	Amount \$ 1,092,367 \$ 1,087,975 \$ 1,038,227 \$ 1,146,607 \$ 1,356,621 \$ 1,422,232 \$ 1,663,154 \$ 1,507,883 \$ 1,356,908 \$ 985,702

### Total Connection

### Amount

\$ 1,547,129
\$ 1,540,909
\$ 1,470,450
\$ 1,624,689
\$ 1,924,227
\$ 2,014,320
\$ 2,355,540
\$ 2,135,628
\$ 1,921,801
\$ 1,396,058
\$ 1,472,562
\$ 1,653,468
\$ 21,056,782

### **Total Connection**

### Amount

\$		-
\$		-
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Total Connection

### Amount

\$	-
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### **Total Connection**

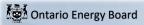
### Amount

\$	-
\$	-
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6	

### **Total Connection**

### Amount

\$ 1,547,129 \$ 1,540,909 \$ 1,470,450 \$ 1,624,689 \$ 1,924,227 \$ 2,014,320 \$ 2,355,540 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	
\$ 1,470,450 \$ 1,624,689 \$ 1,924,227 \$ 2,014,320 \$ 2,355,540 \$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 1,547,129
\$ 1,624,689 \$ 1,924,227 \$ 2,014,320 \$ 2,355,540 \$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 1,540,909
\$ 1,924,227 \$ 2,014,320 \$ 2,355,540 \$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 1,470,450
\$ 2,014,320 \$ 2,355,540 \$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 1,624,689
\$ 2,355,540 \$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 1,924,227
\$ 2,135,628 \$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 2,014,320
\$ 1,921,801 \$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 2,355,540
\$ 1,396,058 \$ 1,472,562 \$ 1,653,468	\$ 2,135,628
\$ 1,472,562 \$ 1,653,468	\$ 1,921,801
\$ 1,653,468	\$ 1,396,058
	\$ 1,472,562
\$ 21,056,782	\$ 1,653,468
\$ 21,056,782	
Ç 21,000,702	\$ 21,056,782



The purpose of this sheet is to calculate the expected billing when current 2021 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

IESO		Network		Line	e Connecti	on	Transform	nation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	432,116 \$	4.6700	\$ 2,017,982	468,827	\$ 0.7700	\$ 360,997	468,827	\$ 2.5300	\$ 1,186,132	\$	1,547,129
February	432,580 \$	4.6700	\$ 2,020,149	466,942	\$ 0.7700	\$ 359,545	466,942	\$ 2.5300	\$ 1,181,363	\$	1,540,909
March	410,472 \$	4.6700	\$ 1,916,904	445,591	\$ 0.7700	\$ 343,105	445,591	\$ 2.5300	\$ 1,127,345	\$	1,470,450
April	366,353 \$	4.6700	\$ 1,710,869	451.008	\$ 0.7700	\$ 347,276	451,008	\$ 2.5300	\$ 1,141,050	\$	1,488,326
May	573,326 \$		\$ 2,677,432			\$ 448,986			\$ 1,475,240	\$	1,924,227
June	584,290 \$		\$ 2,728,634	610,400		\$ 470,008	610,400		\$ 1,544,312	\$	2,014,320
July	682,475 \$		\$ 3,344,128			\$ 578,178			\$ 1,891,570	\$	2,469,748
										\$	
August	638,289 \$		\$ 3,127,616			\$ 524,200			\$ 1,714,974		2,239,174
September	571,912 \$		\$ 2,802,369			\$ 471,715			\$ 1,543,265	\$	2,014,979
October	403,502 \$		\$ 1,977,160			\$ 342,669			\$ 1,121,077	\$	1,463,746
November	435,503 \$		\$ 2,133,965			\$ 361,447			\$ 1,182,512	\$	1,543,959
December	474,880 \$	4.9000	\$ 2,326,912	501,051	\$ 0.8100	\$ 405,851	501,051	\$ 2.6500	\$ 1,327,785	\$	1,733,636
Total	6,005,698 \$	4.79	\$ 28,784,119	6,339,521	\$ 0.79	\$ 5,013,977	6,339,521	\$ 2.59	\$ 16,436,627	\$	21,450,604
Hydro One		Network		Line	e Connecti	on	Transforn	nation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	- \$	3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$	-
February	- \$	3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$	-
March	- \$	3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$	-
April	- \$	3.4778	\$ -		\$ 0.8128	\$ -	_	\$ 2.0458	\$ -	\$	
May	- \$		\$ -			\$ -			\$ -	\$	_
June	- \$		\$ -			\$ -			\$ -	\$	_
July	- \$		\$ -			\$ -			\$ -	\$	
August	- \$		\$ -			\$ -			\$ -	\$	
September							-				-
	- \$		\$ -			\$ -	-		\$ -	\$	-
October	- \$		\$ -			\$ -	-		\$ -	\$	-
November	- \$		\$ -			\$ -	-		\$ -	\$	-
December	- \$	3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$	-
Total	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
Add Extra Host Here (I)		Network		Line	e Connecti	on	Transforn	nation Co	onnection	Total	Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	Amount
January	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
February	- \$	-	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$	-
		-	\$ -	-	\$ -	\$ -	-	S -	\$ -	\$	-
March	- \$										
	- \$ - \$	-	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$	
April						\$ - \$ -	-	\$ -	•	\$ \$	-
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April May June July	- \$ - \$ - \$ - \$	- - - -	\$ - \$ - \$ -	- - -	\$ - \$ - \$ -	\$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	\$ \$ \$	-
April May June July August	- \$ - \$ - \$ - \$	- - - - -	\$ - \$ - \$ - \$ -	- - -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	- - - -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ \$ \$	- - -
April May June July August September	- \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	- - - -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - -
April May June July August September October	- \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ -	- - - -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - -
April May June July August September October November	- \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ - \$ -	- - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - -
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April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : : : : : :	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$	
April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : : : : : :	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- /	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	
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April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
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April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	-   -   -     -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - S - S - S - S - S - S - S - S - S -	Line Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Line Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July August	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ - \$	Line Units Billed	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ -	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July August September	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - S - S - S - S - S - S - S - S - S -	Line Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July August September October	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ \$ \$ - \$ \$ \$ - \$	Line Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July August September	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - S - S - S - S - S - S - S - S - S -	Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  dd Extra Host Here (II)  Month  January February March April May June July August September October November December	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - S - S - S - S - S - S - S - S - S -	Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection
April May June July August September October November December  Total  Month  January February March April May June July August September October November	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Network  Rate	\$ - \$ - \$ - \$ - \$	Units Billed	\$	S - S - S - S - S - S - S - S - S - S -	Transform Units Billed	\$ - \$ - \$ - \$ \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Connection



The purpose of this sheet is to calculate the expected billing when current 2021 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

Month	Units Billed	Rate	Amount	Units Billed	Rate	1	Amount	Units Billed	Rate	Amount	Amount
January	432,116	\$4.67	\$ 2,017,982	468,827	\$0.77	\$	360,997	468,827	\$2.53	\$ 1,186,132	\$ 1,547,129
February	432,580	\$4.67	\$ 2,020,149	466,942	\$0.77	\$	359,545	466,942	\$2.53	\$ 1,181,363	\$ 1,540,909
March	410,472	\$4.67	\$ 1,916,904	445,591	\$0.77	\$	343,105	445,591	\$2.53	\$ 1,127,345	\$ 1,470,450
April	366,353	\$4.67	\$ 1,710,869	451,008	\$0.77	\$	347,276	451,008	\$2.53	\$ 1,141,050	\$ 1,488,326
May	573,326	\$4.67	\$ 2,677,432	583,099	\$0.77	\$	448,986	583,099	\$2.53	\$ 1,475,240	\$ 1,924,227
June	584,290	\$4.67	\$ 2,728,634	610,400	\$0.77	\$	470,008	610,400	\$2.53	\$ 1,544,312	\$ 2,014,320
July	682,475	\$4.90	\$ 3,344,128	713,800	\$0.81	\$	578,178	713,800	\$2.65	\$ 1,891,570	\$ 2,469,748
August	638,289	\$4.90	\$ 3,127,616	647,160	\$0.81	\$	524,200	647,160	\$2.65	\$ 1,714,974	\$ 2,239,174
September	571,912	\$4.90	\$ 2,802,369	582,364	\$0.81	\$	471,715	582,364	\$2.65	\$ 1,543,265	\$ 2,014,979
October	403,502	\$4.90	\$ 1,977,160	423,048	\$0.81	\$	342,669	423,048	\$2.65	\$ 1,121,077	\$ 1,463,746
November	435,503	\$4.90	\$ 2,133,965	446,231	\$0.81	\$	361,447	446,231	\$2.65	\$ 1,182,512	\$ 1,543,959
December	474,880	\$4.90	\$ 2,326,912	501,051	\$0.81	\$	405,851	501,051	\$2.65	\$ 1,327,785	\$ 1,733,636
Total	6,005,698	\$ 4.79	\$ 28,784,119	6,339,521	\$ 0.79	\$	5,013,977	6,339,521	\$ 2.59	\$ 16,436,627	\$ 21,450,604



The purpose of this sheet is to calculate the expected billing when forecasted 2022 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

IESO		Network		Line	e Connect	ion	Transfor	nation Co	onnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	432,116	\$ 4.9000	\$ 2,117,368	468,827	\$ 0.8100	\$ 379,750	468,827	\$ 2.6500	\$ 1,242,392	\$ 1,622,141
February	432,580	\$ 4.9000	\$ 2,119,642	466,942	\$ 0.8100	\$ 378,223	466,942	\$ 2.6500	\$ 1,237,396	\$ 1,615,619
March	410,472	\$ 4.9000	\$ 2,011,313	445,591	\$ 0.8100	\$ 360,929	445,591	\$ 2.6500	\$ 1,180,816	\$ 1,541,745
April	366,353	\$ 4.9000	\$ 1,795,130	451,008	\$ 0.8100	\$ 365,316	451,008	\$ 2.6500	\$ 1,195,171	\$ 1,560,488
May	573,326		\$ 2,809,297		\$ 0.8100			\$ 2.6500		\$ 2,017,523
June	584,290		\$ 2,863,021			\$ 494,424			\$ 1,617,560	\$ 2,111,984
July	682,475									
			\$ 3,344,128		\$ 0.8100			\$ 2.6500		
August	638,289		\$ 3,127,616		\$ 0.8100			\$ 2.6500		\$ 2,239,174
September	571,912		\$ 2,802,369			\$ 471,715			\$ 1,543,265	\$ 2,014,979
October	403,502		\$ 1,977,160		\$ 0.8100			\$ 2.6500		\$ 1,463,746
November	435,503		\$ 2,133,965		\$ 0.8100			\$ 2.6500		\$ 1,543,959
December	474,880	\$ 4.9000	\$ 2,326,912	501,051	\$ 0.8100	\$ 405,851	501,051	\$ 2.6500	\$ 1,327,785	\$ 1,733,636
Total	6,005,698	\$ 4.90	\$ 29,427,920	6,339,521	\$ 0.81	\$ 5,135,012	6,339,521	\$ 2.65	\$ 16,799,731	\$ 21,934,743
Hydro One		Network		Line	e Connect	ion	Transfor	nation Co	onnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$ 3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$ -
February	-	\$ 3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$ -
March	-	\$ 3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$ -
April		\$ 3.4778	\$ -		\$ 0.8128				\$ -	\$ -
May	_	\$ 3.4778	\$ -	_		\$ -	_		\$ -	\$ -
June	_	\$ 3.4778	\$ -		\$ 0.8128				\$ -	\$ -
July	=	\$ 3.4778	\$ -	-		\$ -	-		\$ -	\$ -
	-			-			-			
August	-	\$ 3.4778	\$ -	-		\$ -	-		\$ -	\$ -
September		\$ 3.4778	\$ -	-	\$ 0.8128		-		\$ -	\$ -
October	-	\$ 3.4778	\$ -	-		\$ -	-	\$ 2.0458	\$ -	\$ -
November	-	\$ 3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$ -
December	-	\$ 3.4778	\$ -	-	\$ 0.8128	\$ -	-	\$ 2.0458	\$ -	\$ -
Total	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
Extra Host Here (I)		Network		Line	e Connect	ion	Transfor	nation Co	onnection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
February	_	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	\$ -
1 CDI uai y		_			•	\$ -	-	\$ -	\$ -	\$ -
•	-	\$ -	\$ -	-	\$ -					
March	-	\$ - \$ -		-	\$ - \$ -	\$ -	-	\$ -	\$ -	\$ -
March April	-	\$ -	\$ -	-	\$ -	\$ -	-	•	•	\$ - \$ -
March April May	- - -	\$ - \$ -	\$ - \$ -	-	\$ - \$ -	\$ - \$ -	-	\$ -	\$ -	\$ -
March April May June	- - - -	\$ - \$ - \$ -	\$ - \$ - \$ -	- - -	\$ - \$ - \$ -	\$ - \$ - \$ -	-	\$ - \$ -	\$ - \$ -	\$ - \$ -
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The purpose of this sheet is to calculate the expected billing when forecasted 2022 Uniform Transmission Rates and Hydro One Subtransmission Rates are applied against historical 2020 transmission units.

Total	Network				Line Connection					Transformation Connection					<b>Total Connection</b>	
Month	Units Billed		Rate	Amount	Units Billed	Rate			Amount	Units Billed	Rate		Amount	Amount		
January	432,116	\$	4.90	2,117,368	468,827	\$	0.81		379,750	468,827	\$	2.65	1,242,392	\$	1,622,141	
February	432,580	\$	4.90	2,119,642	466,942	\$	0.81		378,223	466,942	\$	2.65	1,237,396	\$	1,615,619	
March	410,472	\$	4.90	2,011,313	445,591	\$	0.81		360,929	445,591	\$	2.65	1,180,816	\$	1,541,745	
April	366,353	\$	4.90	1,795,130	451,008	\$	0.81		365,316	451,008	\$	2.65	1,195,171	\$	1,560,488	
May	573,326	\$	4.90	2,809,297	583,099	\$	0.81		472,310	583,099	\$	2.65	1,545,212	\$	2,017,523	
June	584,290	\$	4.90	2,863,021	610,400	\$	0.81		494,424	610,400	\$	2.65	1,617,560	\$	2,111,984	
July	682,475	\$	4.90	3,344,128	713,800	\$	0.81		578,178	713,800	\$	2.65	1,891,570	\$	2,469,748	
August	638,289	\$	4.90	3,127,616	647,160	\$	0.81		524,200	647,160	\$	2.65	1,714,974	\$	2,239,174	
September	571,912	\$	4.90	2,802,369	582,364	\$	0.81		471,715	582,364	\$	2.65	1,543,265	\$	2,014,979	
October	403,502	\$	4.90	1,977,160	423,048	\$	0.81		342,669	423,048	\$	2.65	1,121,077	\$	1,463,746	
November	435,503	\$	4.90	2,133,965	446,231	\$	0.81		361,447	446,231	\$	2.65	1,182,512	\$	1,543,959	
December	474,880	\$	4.90	2,326,912	501,051	\$	0.81		405,851	501,051	\$	2.65	1,327,785	\$	1,733,636	
Total	6,005,698	\$	4.90 \$	29,427,920	6,339,521	\$	0.81	\$	5,135,012	6,339,521	\$	2.65	\$ 16,799,731	\$	21,934,743	



The purpose of this sheet is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0085	1,211,569,729	0	10,298,343	37.4%	10,764,338	0.0089
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	DN Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kW	0.0080 2.7915	386,288,523 0	0	3,090,308 0	11.2% 0.0%	3,230,143 0	0.0084
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.5796	1,414,954,644	3,432,957	12,288,611	44.6%	12,844,665	3.7416
GENERAL SERVICE 1,000 TO 4,999 KW (CO-GENERATION) SERV		\$/kW	4.1324	37,420,541	242,057	1,000,278	3.6%	1,045,540	4.3194
LARGE USE SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	3.6669 2.4578	103,472,951 17,440,929	189,814 47,272	696,028 116,186	2.5% 0.4%	727,523 121,443	3.8328 2.5690
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.4610	551,193	1,452	3,572	0.4%	3,734	2.5724
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0080	5,588,584	0	44,709	0.2%	46,732	0.0084
The purpose of this table is to re-align the current RTS						Dillad			
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0063	1,211,569,729	0	7,632,889	36.5%	7,823,514	0.0065
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION		\$/kWh	0.0056	386,288,523	0	2,163,216	10.3%	2,217,240	0.0057
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate  Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW \$/kW	2.0376 2.8393	0 1,414,954,644	0 3,432,957	0 9,747,193	0.0% 46.6%	0 9,990,621	0.0000 2.9102
GENERAL SERVICE 1,000 TO 4,999 KW (CO-GENERATION) SERV		\$/kW	3.0034	37,420,541	242,057	726,995	3.5%	745,151	3.0784
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.8393	103,472,951	189,814	538,938	2.6%	552,398	2.9102
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kW \$/kW	1.7941 1.7966	17,440,929 551.193	47,272 1.452	84,811 2.608	0.4%	86,929 2.673	1.8389 1.8415
SENTINEL LIGHTING SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0056	5,588,584	0	31,296	0.0%	32,078	0.0057
The purpose of this table is to update the re-aligned R									
Rate Class	Rate Description	Unit	Adjusted RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
RESIDENTIAL SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0089	1,211,569,729	0	10,764,338	37.4%	11,005,099	0.0091
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION		\$/kWh	0.0084	386,288,523	Ö	3,230,143	11.2%	3,302,390	0.0085
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	0.0000	0	0	0	0.0%	0	0.0000
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION GENERAL SERVICE 1.000 TO 4.999 KW (CO-GENERATION) SERV	Retail Transmission Rate - Network Service Rate - Interval Metered  (IC Retail Transmission Rate - Network Service Rate	\$/kW \$/kW	3.7416 4.3194	1,414,954,644 37,420,541	3,432,957 242,057	12,844,665 1,045,540	44.6% 3.6%	13,131,956 1.068.925	3.8253 4.4160
LARGE USE SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate  Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.8328	103,472,951	189,814	727,523	2.5%	743,795	3.9186
STREET LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.5690	17,440,929	47,272	121,443	0.4%	124,160	2.6265
SENTINEL LIGHTING SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kW	2.5724	551,193	1,452	3,734	0.0%	3,817	2.6299
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0084	5,588,584	0	46,732	0.2%	47,777	0.0085
The purpose of this table is to appare the re-aligned N	TS Connection Rates to recover future wholesale connection costs								
	TS Connection Rates to recover future wholesale connection costs.						Billed		
Rate Class	TS Connection Rates to recover future wholesale connection costs.  Rate Description	Unit	Adjusted RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Connection
Rate Class  RESIDENTIAL SERVICE CLASSIFICATION		\$/kWh	Connection 0.0065	1,211,569,729	0	7,823,514	Amount % 36.5%	Wholesale Billing	Connection 0.0066
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh	0.0065 0.0057	1,211,569,729 386,288,523	0 0	7,823,514 2,217,240	Amount % 36.5% 10.3%	Wholesale Billing 8,000,090 2,267,283	0.0066 0.0059
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW	0.0065 0.0057 0.0000	1,211,569,729 386,288,523 0	0 0 0	7,823,514 2,217,240 0	36.5% 10.3% 0.0%	8,000,090 2,267,283 0	0.0066 0.0059 0.0000
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate N Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kWh \$/kWh	0.0065 0.0057 0.0000 2.9102	1,211,569,729 386,288,523 0 1,414,954,644	0 0 0 0 3,432,957	7,823,514 2,217,240 0 9,990,621	Amount % 36.5% 10.3%	8,000,090 2,267,283 0 10,216,109	0.0066 0.0059 0.0000 2.9759
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate Poly Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered	\$/kWh \$/kWh \$/kW \$/kW \$/kW	0.0065 0.0057 0.0000 2.9102 3.0784 2.9102	Billed kWh  1,211,569,729 386,288,523 0 1,414,954,644 37,420,541 103,472,951	0 0 0 3,432,957 242,057 189,814	7,823,514 2,217,240 0 9,990,621 745,151 552,398	Amount % 36.5% 10.3% 0.0% 46.6% 3.5% 2.6%	8,000,090 2,267,283 0 10,216,109 761,969 564,866	0.0066 0.0059 0.0000 2.9759 3.1479 2.9759
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION GENERAL SERVICE 1,000 TO 4,999 KW (CO-GENERATION) SERVICE	Rate Description  Retail Transmission Rate - Line and Transformation Connection Service Rate N Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kW	0.0065 0.0057 0.0000 2.9102 3.0784	1,211,569,729 386,288,523 0 1,414,954,644 37,420,541	0 0 0 3,432,957 242,057	7,823,514 2,217,240 0 9,990,621 745,151	Amount % 36.5% 10.3% 0.0% 46.6% 3.5%	8,000,090 2,267,283 0 10,216,109 761,969	0.0066 0.0059 0.0000 2.9759 3.1479