Antario Energy Board Incentive Rate-setting for 20	Mechanism Rate Genera 022 Filers	ator	Quick Link Ontario Energy Board's 2022 Electricity Distribution Rate Applications Webpage
		Version 1.0	
Utility Name	Burlington Hydro Inc.		
Assigned EB Number	EB-2021-0010		
Name of Contact and Title	Adam Pappas, Manager, Regulatory Affairs		
Phone Number	905-332-2341		
Email Address	apappas@burlingtonhydro.com		
We are applying for rates effective	Sunday, May 1, 2022		
Rate-Setting Method	Price Cap IR		
1. Select the last Cost of Service rebasing year.	2021		
To determine the first year the continuity schedules in tab 3 will be generated for input, a For all the the responses below, when selecting a year, select the year relating to the acc reviewed in the 2021 rate application were to be selected, select 2019.			
 For Accounts 1588 and 1589, please indicate the year of the account balances that the accounts were last disposed on a final basis for information purposes. 	2016		
Determine whether scenario a or b below applies, then select the appropriate year.			
a) If the account balances were last approved on a final basis, select the year of the year end balances that were last approved for disposition on a final basis.			

2019

Transmission Connected

Yes

b) If the account balances were last approved on an interim basis, and

i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis.
ii) there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.

3. For the remaining Group 1 DVAs, please indicate the year of the account balances that were last disposed on a final basis Determine whether scenario a or b below applies, then select the appropriate year.	2016
a) If the account balances were last approved on a final basis, select the year of the year- end balances that the balance was were last approved on a final basis.	
b) If the accounts were last approved on an interim basis, and	
 i) there are no changes to the previously approved interim balances, select the year of the year-end balances that were last approved for diposition on an interim basis. 	2019
ii) If there are changes to the previously approved interim balances, select the year of the year-end balances that were last approved for disposition on a final basis.	
4. Select the earliest vintage year in which there is a balance in Account 1595.	2018
(e.g. If 2016 is the earliest vintage year in which there is a balance in a 1595 sub-account, select 2016.)	
5. Did you have any Class A customers at any point during the period that the Account 1589 balance accumulated (i.e. from the year the balance selected in #2 above to the year requested for disposition)?	Yes
6. Did you have any Class A customers at any point during the period where the balance in Account 1580, Sub-account CBR Class B accumulated (i.e. from the year selected in #3 above to the year requested for disposition)?	Yes

7. Retail Transmission Service Rates: Burlington Hydro Inc. is: 8. Have you transitioned to fully fixed rates?

Legend

Pale green cells represent input cells.

Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

						2018					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2018	Transactions Debit / (Credit) during 2018	OEB-Approved Disposition during 2018	Principal Adjustments1 during 2018	Closing Principal Balance as of Dec 31, 2018	Opening Interest Amounts as of Jan 1, 2018	Interest Jan 1 to Dec 31, 2018	OEB-Approved Disposition during 2018	Interest Adjustments1 during 2018	Closing Interest Amounts as of Dec 31, 2018
Group 1 Accounts											
LV Variance Account	1550	0				0	()			0
Smart Metering Entity Charge Variance Account	1551	0				0	(0			0
RSVA - Wholesale Market Service Charge ⁵	1580	0				0	()			0
Variance WMS – Sub-account CBR Class A ⁵	1580	0				0	(D			0
Variance WMS – Sub-account CBR Class B^5	1580	0				0	(0			0
RSVA - Retail Transmission Network Charge	1584	0				0	, (0			0
RSVA - Retail Transmission Connection Charge	1586	0				0	(0			0
RSVA - Power ⁴	1588	0				0	(כ כ			0
RSVA - Global Adjustment ⁴	1589	0				0	(5			0
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-2015) ³	1595	0				0	(2			0
Disposition and Recovery/Refund of Regulatory Balances (2016) ³	1595	0				0	(0			0
Disposition and Recovery/Refund of Regulatory Balances (2017) ³	1595	0				0	(2			0
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595	0	1,552,56	2 2,344,524		(791,962)		-	(187,048)		166,899
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595	0	1,002,00	2,044,024	·	(101,002)			(101,040)		100,000
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595	0				0	(-			0
Disposition and Recovery/Refund of Regulatory Balances (2020)	1995	U				U	,	5			0
Not to be disposed of until two years after rate rider has expired and that balance has been audited.	1595										
Refer to the Filing Requirements for disposition eligibility.	1555	0				0	(D			0
RSVA - Global Adjustment requested for disposition	1589	0		0 0		0	(-		
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition	n	0		0 0	-	0	(-		
Total Group 1 Balance requested for disposition		0		0 0) 0	0	(0 0	0	() 0
RSVA - Global Adjustment		0		D (0 0	0	(o c	0	() 0
Total Group 1 Balance excluding Account 1589 - Global Adjustment		0	1,552,56	2 2,344,524	ч О	(791,962)	() (20,150)	(187,048)	() 166,899
Total Group 1 Balance		0	1,552,56	2 2,344,524	ч О	(791,962)	() (20,150)	(187,048)	() 166,899
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	0	498,77	5	898,049	1,396,824	(21,263		9,207	30,471
Total Group 1 Balance including Account 1568 - LRAMVA requested for disposition		0	498,77	5 (898.049	1,396,824) 21,263	0	9,207	7 30,471

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

						2019					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2019	Transactions Debit/ (Credit) during 2019	OEB-Approved Disposition during 2019	Principal Adjustments1 during 2019	Closing Principal Balance as of Dec 31, 2019	Opening Interest Amounts as of Jan 1, 2019	Interest Jan 1 to Dec 31, 2019	OEB-Approved Disposition during 2019	Interest Adjustments1 during 2019	Closing Interest Amounts as of Dec 31, 2019
Group 1 Accounts											
LV Variance Account	1550	0				0	C)			0
Smart Metering Entity Charge Variance Account	1551	0			(77,461)	(77,461)	0)		190	190
RSVA - Wholesale Market Service Charge ⁵	1580	0			(2,056,884)	(2,056,884)	C)		(99,945)	(99,945)
Variance WMS – Sub-account CBR Class A ⁵	1580	0				0	C)			0
Variance WMS – Sub-account CBR Class B ⁵	1580	0			(231,498)	(231,498)	C			(1,673)	(1,673)
RSVA - Retail Transmission Network Charge	1584	0			193,153	193,153	C)		2,903	
RSVA - Retail Transmission Connection Charge	1586	0			639,806	639,806	0)		12,058	12,058
RSVA - Power ⁴	1588	0			1,142,065	1,142,065	C)		97,198	97,198
RSVA - Global Adjustment ⁴	1589	0			2,637,149	2,637,149	C			144,730	144,730
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-2015) ³	1595	0				0	C)			0
Disposition and Recovery/Refund of Regulatory Balances (2016) ³	1595	0			(1,205,582)	(1,205,582)	C)		1,199,052	1,199,052
Disposition and Recovery/Refund of Regulatory Balances (2017) ³	1595	0			(281,801)	(281,801)	0)		(79,842)	(79,842)
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595	(791,962)	700,852		()	(91,110)	166.899	216		(,	167,115
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595	(101,002)	(229,838			128,275			(15,363)		19,100
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595	0	(220,000	(000,110)			0	0,707	(10,000)		0
Disposition and Recovery/Refund of Regulatory Balances (2020)	1555	U				0		,			0
Not to be disposed of until two vears after rate rider has expired and that balance has been audited.	1595										
Refer to the Filing Requirements for disposition eligibility.	1000	0				0	C)			0
RSVA - Global Adjustment requested for disposition	1589	0	() 0	2,637,149	2,637,149	C) 0	0	144,730	144,730
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition		0	() 0	(1,878,203)	(1,878,203)	C) 0	0	1,129,941	1,129,941
Total Group 1 Balance requested for disposition		0	() 0	758,946	758,946	C) 0	0	1,274,671	1,274,671
RSVA - Global Adjustment		0	C	0	2,637,149	2,637,149	C) 0	0	144,730	144,730
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(791,962)	471,014	(358,113)	(1,878,203)	(1,841,038)	166,899	3,953	(15,363)	1,129,941	1,316,156
Total Group 1 Balance		(791,962)	471,014			796,111	166,899			1,274,671	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,396,824	529,454	358,113	88,509	1,656,674	30,471	30,654	15,363	4,148	49,909
Total Group 1 Balance including Account 1568 - LRAMVA requested for disposition		1,396,824	529,454	358,113	847,455	2,415,620	30,471	30,654	15,363	1,278,818	1,324,580

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

						2020					
Account Descriptions	Account Number	Opening Principal Amounts as of Jan 1, 2020	Transactions Debit/ (Credit) during 2020	OEB-Approved Disposition during 2020	Principal Adjustments1 during 2020	Closing Principal Balance as of Dec 31, 2020	Opening Interest Amounts as of Jan 1, 2020	Interest Jan 1 to Dec 31, 2020	OEB-Approved Disposition during 2020	Interest Adjustments1 during 2020	Closing Interest Amounts as of Dec 31, 2020
Group 1 Accounts											
LV Variance Account	1550	0				0	0				0
Smart Metering Entity Charge Variance Account	1551	(77,461)	(604)	(66,730)		(11,335)	190	(256)	(1,165)		1,099
RSVA - Wholesale Market Service Charge ⁵	1580	(2,056,884)	(719,567)	(1,778,085)		(998,366)	(99,945)	(25,731)	(116,236)		(9,441)
Variance WMS – Sub-account CBR Class A ⁵	1580	0				0	0				0
Variance WMS – Sub-account CBR Class B ⁵	1580	(231,498)	(41,930)	(117,084)		(156,343)	(1,673)	(2,659)	(2,500)		(1,832)
RSVA - Retail Transmission Network Charge	1584	193,153	308,367	122,764		378,757	2,903				(438)
RSVA - Retail Transmission Connection Charge	1586	639,806	549,147	390,521		798,432	12,058	9,385	16,418		5,025
RSVA - Power ⁴	1588	1,142,065	849,258	601,170	(422,095)	968,058	97,198	20,733	78,626		39,304
RSVA - Global Adjustment ⁴	1589	2,637,149	809,068	777,450	34,335	2,703,102	144,730	42,438	93,105		94,063
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-2015) ³	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2016) ³	1595	(1,205,582)		(686,802)		(518,780)	1,199,052	(4,949)	675,323		518,780
Disposition and Recovery/Refund of Regulatory Balances (2017) ³	1595	(281,801)		(283,260)		1,459	(79,842)	(1,985)	(80,369)		(1,459)
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595	(91,110)	7.696	(/		(83,414)	167.115				157,741
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595	128.275	(116,218)			12.057	19.100	(**** /			20,118
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595	0	(429,449)	(87,163)		(342,286)	10,100	1			721,743
Disposition and Recovery/Refund of Regulatory Balances (2021) ³	1000	0	(420,440)	(07,100)		(042,200)	0	(10)	(121,100)		121,140
Not to be disposed of until two years after rate rider has expired and that balance has been audited.	1595										
Refer to the Filing Requirements for disposition eligibility.		0				0	0				0
RSVA - Global Adjustment requested for disposition	1589	2,637,149	809,068	777,450	34,335	2,703,102	144,730	42,438	93,105	(94,063
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition		(1,878,203)	944,671	(1,817,506)	(422,095)	461,880	1,129,941	(3,027)	575,875	(551,040
Total Group 1 Balance requested for disposition		758,946	1,753,739	(1,040,056)	(387,760)	3,164,981	1,274,671	39,412	668,979	(645,103
RSVA - Global Adjustment		2,637,149	809,068	777,450	34,335	2,703,102	144,730	42,438	93,105	(94,063
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(1,841,038)	406,700	(1,904,669)	(422,095)	48,236	1,316,156	(11,400)	(145,886)	(1,450,641
Total Group 1 Balance		796,111	1,215,768	(1,127,219)	(387,760)	2,751,338	1,460,886	31,038	(52,781)	(1,544,705
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,656,674	512,475	1,127,219	5,113	1,047,043	49,909	17,917	52,781	51	15,097
Total Group 1 Balance including Account 1568 - LRAMVA requested for disposition		2,415,620	2,266,214	87,163	(382,647)	4,212,024	1,324,580	57,328	721,760	51	660,200

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

			2	2021		Projected In	terest on Dec-31	-2020 Bala	nces	
Account Descriptions	Account Number	Principal Disposition during 2021 - instructed by OEB	Interest Disposition during 2021 - instructed by OEB	Closing Principal Balances as of Dec 31, 2020 Adjusted for Disposition during 2021	Closing Interest Balances as of Dec 31, 2020 Adjusted for Disposition during 2021	Projected Interest from Jan 1, 2021 to Dec 31, 2021 on Dec 31, 2020 balance adjusted for disposition during 2021 ²	Projected Interest from Jan 1, 2022 to Apr 30, 2022 on Dec 31, 2020 balance adjusted for disposition during 2021 ²	Total Interest	Total Claim	Account Disposition: Yes/No?
Group 1 Accounts										
LV Variance Account	1550			0	0			0	0	
Smart Metering Entity Charge Variance Account	1551	(10,732)	708	(604)	392	(23)	(1)	367	(236)	
RSVA - Wholesale Market Service Charge ⁵	1580	(278,798)	(869)	(719,568)	(8,572)	(4,624)	(1,348)	(14,544)	(734,112)	
Variance WMS – Sub-account CBR Class A ⁵	1580			0	0			0	0	
Variance WMS – Sub-account CBR Class B ⁵	1580	(114,413)	(1,798)	(41,930)	(33)	(453)	(79)	(565)	(42,495)	
RSVA - Retail Transmission Network Charge	1584	70,390	(892)		454	1,890	578	2,922	311,288	
RSVA - Retail Transmission Connection Charge	1586	249,284	2,340	549,147	2,685	3,597	1,029	7,312	556,459	
RSVA - Power ⁴	1588	540,896	31,333	427,162	7,972	3,449	800	12,221	439,383	
RSVA - Global Adjustment ⁴	1589	1,859,698	86,203	843,404	7,860	8,292	1,581	17,733	861,137	
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-2015) ³	1595			0	0			0	0	Yes
Disposition and Recovery/Refund of Regulatory Balances (2016) ³	1595			(518,780)	518,780			518,780	0	Yes
Disposition and Recovery/Refund of Regulatory Balances (2017) ³	1595			1,459	(1,459)			(1,459)	0	Yes
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595			(83,414)		(475)	(156)	157,109	0	No
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595			12,057	20,118	69	23	20,209	0	No
Disposition and Recovery/Refund of Regulatory Balances (2020) ³	1595			(342,286)		(1,951)	(641)	719,150	0	No
Disposition and Recovery/Refund of Regulatory Balances (2020)	1555			(042,200)	121,145	(1,851)	(041)	713,130	0	No
Not to be disposed of until two vears after rate rider has expired and that balance has been audited.	1595									No
Refer to the Filing Requirements for disposition eligibility.	1000	(3,363,367)	(133,273)	3,363,367	133,273	19,171	6,303	158,747	0	
		(, , , , , , , , , , , , , , , , , , ,	(· · · / · /	.,,				,		
RSVA - Global Adjustment requested for disposition	1589	1,859,698	86,203	843,404	7,860	8,292	1,581	17,733	861,137	
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition		456,626	30,821	5,253	520,219	3,836	979	525,034	530,287	
Total Group 1 Balance requested for disposition		2,316,324	117,024	848,657	528,079	12,128	2,560	542,767	1,391,424	
RSVA - Global Adjustment		1,859,698	86,203	843,404		8,292		17,733		
Total Group 1 Balance excluding Account 1589 - Global Adjustment		(2,906,741)	(102,452)		1,553,093	20,649		1,580,249		
Total Group 1 Balance		(1,047,043)	(16,249)		1,560,954	28,942	8,088	1,597,983		
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,047,043	16,249	(0)	(1,152)	1,152		0	(0)	
Total Group 1 Balance including Account 1568 - LRAMVA requested for disposition		3,363,367	133,273	848,657	526,927	13,280	2,560	542,767	1,391,424	

Please complete the following continuity schedule for the following Deferral/Variance Accounts. Enter information into green cells only. Please see instructions tab for detailed instructions on how to complete tabs 3 to 7. Column BV has been prepopulated from the latest 2.1.7 RRR filing.

		$2.1.7 \text{ RRR}^5$	
Account Descriptions	Account Number	As of Dec 31, 2020	Variance RRR vs. 2020 Balance (Principal + Interest)
Group 1 Accounts			
LV Variance Account	1550	0	0
Smart Metering Entity Charge Variance Account	1551	(10,236)	(0)
RSVA - Wholesale Market Service Charge ⁵	1580	(1,165,983)	(158,175)
Variance WMS – Sub-account CBR Class A ⁵	1580	0	0
Variance WMS – Sub-account CBR Class B ⁵	1580	(158,174)	1
RSVA - Retail Transmission Network Charge	1584	378,319	0
RSVA - Retail Transmission Connection Charge	1586	803,457	(0)
RSVA - Power ⁴	1588	1,429,458	422,095
RSVA - Global Adjustment ⁴	1589	2,762,830	(34,335)
Disposition and Recovery/Refund of Regulatory Balances (2015 and pre-2015) ³	1595	0	0
Disposition and Recovery/Refund of Regulatory Balances (2016) ³	1595	0	0
Disposition and Recovery/Refund of Regulatory Balances (2017) ³	1595	0	0
Disposition and Recovery/Refund of Regulatory Balances (2018) ³	1595	74,327	0
Disposition and Recovery/Refund of Regulatory Balances (2019) ³	1595	32,175	0
Disposition and Recovery/Refund of Regulatory Balances (2020) ³ Disposition and Recovery/Refund of Regulatory Balances (2021) ³	1595	379,456	(0)
Not to be disposed of until two years after rate rider has expired and that balance has been audited. Refer to the Filing Requirements for disposition eligibility.	1595		0
RSVA - Global Adjustment requested for disposition	1589	2,762,830	(34,335)
Total Group 1 Balance excluding Account 1589 - Global Adjustment requested for disposition		1,920,973	229,586
Total Group 1 Balance requested for disposition		4,683,803	195,251
RSVA - Global Adjustment			
Total Group 1 Balance excluding Account 1589 - Global Adjustment			
Total Group 1 Balance		\$4,683,803	
LRAM Variance Account (only input amounts if applying for disposition of this account)	1568	1,062,139	(0)
Total Group 1 Balance including Account 1568 - LRAMVA requested for disposition		5,745,942	195,251

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Data on this worksheet has been populated using your most recent RRR filing. If you have identified any issues, please contact the OEB. Have you confirmed the accuracy of the data below? Yes



If a distributor uses the actual GA price to bill non-RPP Class B customers for an entire rate class, it must exclude these customers from the allocation of the GA balance and the calculation of the resulting rate riders. These rate classes are not to be charged/refunded the general GA rate rider as they did not contribute to the GA balance.

Please contact the OEB to make adjustments to the IRM rate generator for this situation.

Rate Class	Unit	Total Metered <mark>kWh</mark>	Total Metered kW	Metered kWh for Non-RPP Customers (excluding WMP)	Metered <mark>kW</mark> for Non-RPP Customers (excluding WMP)	Participante (WMP)		Total Metered kWh less WMP consumption <i>(if applicable)</i>	Total Metered kW less WMP consumption (if applicable)	1568 LRAM Variance Account Class Allocation (\$ amounts)	Number of Customers for Residential and GS<50 classes ³
RESIDENTIAL SERVICE CLASSIFICATION	kWh	555,286,630	0	6,287,703	0	0	0	555,286,630	0		61,803
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	153,322,573	0	21,467,241	0	0	0	153,322,573	0		5,776
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	787,632,948	2,183,217	665,541,894	1,848,295	0	0	787,632,948	2,183,217		
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,140,725	0	0	0	0	0	3,140,725	0		
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,409,837	15,459	5,362,712	15,328	0	0	5,409,837	15,459		
	Total	1,504,792,713	2,198,676	698,659,550	1,863,623	0	0	1,504,792,713	2,198,676	C	67,579

<u>Threshold Test</u> Total Claim (including Account 1568) Total Claim for Threshold Test (All Group 1 Accounts) Threshold Test (Total claim per kWh)²

As per Section 3.2.5 of the 2019 Filling Requirements for Electricity Distribution Rate Applications, an applicant may elect to dispose of the Group 1 account balances below the threshold. If doing so, please select YES from the adjacent drop-down cell and also indicate so in the Manager's Summary. If not, please select NO.

\$1,391,424 \$0.0009 Claim does not meet the threshold test.

YES

¹ Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

² The Threshold Test does not include the amount in 1568.

³ The proportion of customers for the Residential and GS<50 Classes will be used to allocate Account 1551.

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

No input required. This workshseet allocates the deferral/variance account balances (Group 1 and Account 1568) to the appropriate classes as per EDDVAR dated July 31, 2009.

Allocation of Group 1 Accounts (including Account 1568)

			allocated based on Total less WMP			
Rate Class	% of Total kWh	Customer Numbers **	adjusted for WMP	1550	1551	1580
RESIDENTIAL SERVICE CLASSIFICATION	36.9%	91.5%	36.9%	0	(216)	(286,577)
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	10.2%	8.5%	10.2%	0	(20)	(79,128)
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	52.3%	0.0%	52.3%	0	0	(406,489)
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	0.2%	0.0%	0.2%	0	0	(1,621)
STREET LIGHTING SERVICE CLASSIFICATION	0.4%	0.0%	0.4%	0	0	(2,792)
Total	100.0%	100.0%	100.0%	0	(236)	(776,607)

1584	1586	1588	1568
114,869	205,340	162,138	0
31,717	56,697	44,769	0
162,933	291,260	229,980	0
650	1,161	917	0
1,119	2,001	1,580	0
311,288	556,459	439,383	0

allocated based on Total less WMP

K	Ontario Energy Board Incentive Rate-setting for 2	Mecha 2022 Fil		-/		
1a	The year Account 1589 GA was last disposed	2019				
1b	The year Account 1580 CBR Class B was last disposed	2019	Note that the sub-account was established in 2015.			
2a	Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1589 GA balance accumulated (i.e. from the year after the balance was last disposed per #1a above to the current year requested for disposition)?	Yes	(If you received approval to dispose of the CBR Class B account balance as at December 31, 2017, the period the GA variance accumulated would be 2018 to 2020.)			
2b	Did you have any customers who transitioned between Class A and Class B (transition customers) during the period the Account 1580, sub- account CBR Class B balance accumulated (i.e. from the year after the balance was last disposed per #1b above to the current year requested for disposition)?	Yes	(If you received approval to dispose of the CBR Class B account balance as at December 31, 2017, the period the GA variance accumulated would be 2018 to 2020.)			
3a	Enter the number of transition customer you had during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/1b above to the current year requested for disposition).	1	0 - Non-loss Adjusted Billing Determinants by Customer			
						20
		Customer Customer 1	Rate Class GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	July to December 1,088,002	
				kW	4,790	
		Customer 2	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	A 2,279,656	
				kW	6,087	
		Customer 3	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	A 1,284,393	
		customer s	CENERAL SERVICE SOLO 1955 KM SERVICE CENSULATION	kW	9,274	
		Curtania A		Class A/B kWh	A 1,787,995	
		Customer 4	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	1,787,995	
				Class A/B	А	
		Customer 5	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh kW	8,706,267	
				Class A/B	A	
		Customer 6	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	1,456,097 3,863	
				kW Class A/B	3,863 A	
		Customer 7	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	1,092,932	
				kW Class A/B	3,511 A	
		Customer 8	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	218,526	
				kW	598	
		Customer 9	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	Class A/B kWh	B 2,721,667	
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	kW	7 988	

Customer 10

Enter the number of rate classes in which there were customers who were Class A for the full year during the period the Account 1589 GA or Account 1580 CBR B balance accumulated (i.e. from the year after the balance was last disposed per #1a/tb above to the current year requested for disposition).

3b

In the table, enter the total Class A consumption for full year Class A customers in each rate class for each year, including any transition customer's consumption identified in table 3a above that were Class A customers for the full year before/after the transition year (E.g. If a customer transitioned from Class B to A in 2019, exclude this customer's consumption for 2019 but include this customer's consumption in 2020 as they were a Class A customer for the full year).

Rate Classes with Class A Customers - Billing Determinants by Rate Class								
	Rate Class		2020					
Rate Class 1	GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	165,083,263					
		kW	410,913					

GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION

January to June 1,033,359 4,577

> 2,095,896 5,913

1,215,806 8,303

1,627,890 3,233 R

7,753,585 20,874

1,647,669 4,017

> 923,988 3,358

1,023,995 6,056

8,128

1,500,774 3,861

Α 2,839,960

Class A/B

Class A/B

kWh

kW

1,721,63

4,212

This tab allocates the GA balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current GA balance. The tables below calculate specific amounts for each customer who made the change. The general GA rate rider to non-RPP customers is not to be charged to the transition customers that are allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount through 12 equal adjustments to bills.

Year the Account 1589 GA Balance Last Disposed

2019

Allocation of total Non-RPP Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2020
Non-RPP Consumption Less WMP Consumption	А	698,659,550	698,659,550
Less Class A Consumption for Partial Year Class A Customers	В	23,060,071	23,060,071
Less Consumption for Full Year Class A Customers	С	165,083,263	165,083,263
Total Class B Consumption for Years During Balance			
Accumulation	D = A-B-C	510,516,216	510,516,216
All Class B Consumption for Transition Customers	E	20,960,016	20,960,016
Transition Customers' Portion of Total Consumption	F = E/D	4.11%	

Allocation of Total GA Balance \$

Total GA Balance	G	\$ 861,137
Transition Customers Portion of GA Balance	H=F*G	\$ 35,355
GA Balance to be disposed to Current Class B Customers through		
Rate Rider	I=G-H	\$ 825,782

Allocation of GA Balances to Class A/B Transition Customers

# of Class A/B Transition Customers	10					
Customer	the Period When They Were Class	Metered Consumption (kWh) for Transition Customers During the Period When They Were Class B Customers in 2020		When They Were Class B customers		nthly ual vments
Customer 1	1,033,359	1,033,359	4.93%	\$ 1,743	\$	145
Customer 2	2,095,896	2,095,896	10.00%	\$ 3,535	\$	295
Customer 3	1,215,806	1,215,806	5.80%	\$ 2,051	\$	171
Customer 4	1,627,890	1,627,890	7.77%	\$ 2,746	\$	229
Customer 5	7,753,585	7,753,585	36.99%	\$ 13,079	\$	1,090
Customer 6	1,647,669	1,647,669	7.86%	\$ 2,779	\$	232
Customer 7	923,988	923,988	4.41%	\$ 1,559	\$	130
Customer 8	218,526	218,526	1.04%	\$ 369	\$	31
Customer 9	2,721,667	2,721,667	12.99%	\$ 4,591	\$	383
Customer 10	1,721,630	1,721,630	8.21%	\$ 2,904	\$	242
Total	20,960,016	20,960,016	100.00%	\$ 35,355		

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

The purpose of this tab is to calculate the GA rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1589 GA was last disposed. Calculations in this tab will be modified upon completion of tab 6.1a, which allocates a portion of the GA balance to transition customers, if applicable.

Effective January 2017, the billing determinant and all rate riders for the disposition of GA balances will be calculated on an energy basis (kWhs) regardless of the billing determinant used for distribution rates for the particular class (see Chapter 3, Filing Requirements, section 3.2.5.2)

Default Rate Rider Recovery Period (in months)	12	
Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to be used below

			for Class A Customers that were	Total Metered 2020 Consumption for Customers that Transitioned Between Class A and B during the period GA balance accumulated	Non-RPP Metered Consumption for Current Class B Customers (Non-RPP Consumption excluding WMP, Class A and Transition Customers' Consumption)		otal GA \$ allocated to Current Class B Customers	GA Rate Rider	
		kWh	kWh	kWh	kWh				
RESIDENTIAL SERVICE CLASSIFICATION	kWh	6,287,703	0	0	6,287,703	1.3%	\$10,606	\$0.0017	kWh
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	21,467,241	0	0	21,467,241	4.4%	\$36,211	\$0.0017	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kWh	665,541,894	165,083,263	44,020,088	456,438,543	93.2%	\$769,919	\$0.0017	kWh
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	0	0	0	0	0.0%	\$0	\$0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kWh	5,362,712	0	0	5,362,712	1.1%	\$9,046	\$0.0017	kWh
	Total	698,659,550	165,083,263	44,020,088	489,556,199	100.0%	\$825,782		

Incentive Rate-setting Mechanism Rate Generator

for 2022 Filers

This tab allocates the CBR Class B balance to transition customers (i.e Class A customers who were former Class B customers and Class B customers who were former Class A customers) who contributed to the current CBR Class B balance. The tables below calculate specific amounts for each customer who made the change. The general CBR Class B rate rider is not to be charged to the transition customers that er allocated amounts in the table below. Consistent with prior decisions, distributors are generally expected to settle the amount though the quad adjustments to bills.

40

-

Year Account 1580 CBR Class B was Last Disposed 2019

Allocation of Total Consumption (kWh) between Current Class B and Class A/B Transition Customers

		Total	2020	2019	2018	2017	2016
Total Consumption Less WMP Consumption	А	1,504,792,713	1,504,792,713				
Less Class A Consumption for Partial Year Class A Customers	В	23,060,071	23,060,071	-	-	-	-
Less Consumption for Full Year Class A Customers	С	165,083,263	165,083,263	-	-	-	-
Total Class B Consumption for Years During Balance							
Accumulation	D = A-B-C	1,316,649,379	1,316,649,379	-	-		-
All Class B Consumption for Transition Customers	E	20,960,017	20,960,016	-	-	-	1
Transition Customers' Portion of Total Consumption	F = E/D	1.59%					

Allocation of Total CBR Class B Balance \$

Total CBR Class B Balance	G	-\$	42,495
Transition Customers Portion of CBR Class B Balance	H=F*G	-\$	676
CBR Class B Balance to be disposed to Current Class B			
Customers through Rate Rider	I=G-H	-\$ 4	\$1,819

Allocation of CBR Class B Balances to Transition Customers

Transition Customers During the Period When They were Class B	Consumption (kWh) for Transition Customers During the Period When They were	(kWh) for Transition Customers During the Period When They were Class B	(kWh) for Transition Customers During the Period	Metered Class B Consumption (kWh) for Transition Customers During the Period When They	Consumption (kWh) for		Class B Allocation for the Period When They Were	Equal	Revised Monthly Paymen	y
1,033,359	1,033,359	-	-	-	-	4.93%	-\$ 33	-\$ 3	\$.	-
2,095,896	2,095,896		-		-	10.00%	-\$ 68	-\$ E	ş .	-
1,215,806	1,215,806	-	-	-		5.80%	-\$ 39	\$ 3	s .	-
1,627,890	1,627,890		-		-	7.77%	-\$ 53	-\$ 4	ş .	-
7,753,585	7,753,585	-	-	-		36.99%	-\$ 250	-\$ 21	s .	-
1,647,669	1,647,669		-		-	7.86%	-\$ 53	-\$ 4	ş .	-
923,988	923,988	-	-	-		4.41%	-\$ 30	-\$ 2	s .	-
218,526	218,526		-		-	1.04%	-\$ 7	-\$ 1	ş .	-
2,721,667	2,721,667	-	-	-		12.99%	-\$ 88	-\$ 7	s .	-
1,721,630	1,721,630				-	8.21%	-\$ 56	-\$ 5	\$.	-
20,960,016	20,960,016					100.00%	-\$ 676	-\$ 56	\$.	
	Consumption (WMh) for Transition Customes During the Period When They were Class B Customers 1 2,055,060 2,055,060 1,027,150 1,775,159 2,055,060 2,055,0000 2,055,0000000000	Consumption (WM) for Transition Customers During the Period Whar They were Class Unablement Customers Consumption (WM) the Period Where They were the Period Where They the Period Where They they they the Period Where They the Period Where They the	Consumption (WM) for Transition Customers During the Factor Period When They were Classes Consumption (WM) for the Factor When They were the Factor When They were the Factor When They were the Statemers (WM) for Transition the Factor When They were the Statemers 2005 890 100335 1003350 1003350 2005 890 2005 890 2005 890 2005 890 1012 505 1275 800 1275 800 2005 890 1025 7800 1267 890 2005 890 2005 890 1027 800 1275 800 1275 800 2005 890 2005 800 1267 890 2005 890 2005 890 2005 800 1267 890 1267 890 2005 890 2005 800 1267 890 1267 890 2005 890 2005 800 22005 890 2005 890 2005 890 2005 800 1267 890 1267 890 2005 890 2005 800 22005 890 2005 890 2005 890 2005 800 2005 890 2005 890 2005 890 2005 800 2005 890 2005 890 2005 890 2005 800 2005 890 2005 890 2005 890	Consumption (Whit) for Transition Customers During the Pielod When They usee Class B Consumption (Whit) for Transition Customers During the Pielod Pielod When They usee Class B (Whit) for Transition Customers During the Pielod When They usee Class B 1033 1990 1033 1990 2005 0990 Customers During the Pielod When They usee Class B 1033 1990 1203 5990 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 1205 0910 Customers In 2019 Customers In 2019 1031 1990 2275 091 Customers In 2019 Customers In 2019 1031 1990 1271 1901 Customers In 2019 Customers In 2019	Consumption (Wh) for Transition Customers During the Period When They were Class B the Period When They were Class B Customers North B Cust	Consumption (Wh) for Transition Customers During the Period Whan They user Class December 2010 Consumption (Wh) for Transition Customers During the Period Whan They user December 2010 (Wh) for Transition Customers During the Period Whan They user December 2010 (Wh) for Transition Customers During the Period Whan They During the Period Whan They Went They user Class B Dustomers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh) for During the Period Whan They were Class B Customers In 2015 Consumption (Wh	Consumption (WM) for Transition Customers During the Period Wmen They user Class Decision Structures During the Period Wmen They user Class Decision Structures During the Period Wmen They user Class Decision Structures During the Period Wmen They user Decision Structures During the Period Wmen They user During they user During the Period Wmen They user During they user During	Consumption (WM) for Transition Customers During the Period Wmn They see: Class Period Wmn They see: Class	Consumption (WM) for Transition Customers During the Period Wm Internet Society of th	Consumption (WM) for Transition Customers During the Period Whan They were Class Period Whan They were Submers 1 and Submers 1 and Su

If the CBR Class B rate rider calculated in tab 6.2 rounds to zero at the fourth decimal place for one or more rate classes, the entire balance in Account 1980 CBR Class B, including the amount allocated to transition customers will be transferred to Account 1980 WIMS and disposed through the general purpose Group 1 rate riders

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

No input required. The purpose of this tab is to calculate the CBR rate riders for all current Class B customers who did not transition between Class A and B in the period since the Account 1580, sub-account CBR Class B balance accumulated.

The year Account 1580 CBR Class B was last disposed 2019

		Total Metered Consumption Min		otal Metered 2020 Consur Year Class A Cust		Total Metered 2020 Consumption fo Customers		Metered Consumption for Cu Customers (Total Consumptio class A and Transition Custome	on LESS WMP,	% of total kWh	Total CBR Class B \$ allocated to Current Class B Customers	CBR Class B Rate Rider	Unit	
		kWh	kW	kWh	kW	kWh	kW	kWh	kW					
RESIDENTIAL SERVICE CLASSIFICATION GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh kWh	555,286,630 153,322,573	0	0 0	0 0	0 0	0	555,286,630 153,322,573	0 0	42.9% 11.8%	(\$4,949)	\$0.0000	kWh	If the allocated Account 1580 sub-account CBR Class B amount does not produce a rate rider in one or more rate class (except for
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION STREET LIGHTING SERVICE CLASSIFICATION	kW kWh kW	787,632,948 3,140,725 5,409,837		165,083,263 0 0	410,913 0 0	44,020,088 0 0	134,566 0 0	578,529,597 3,140,725 5,409,837	1,637,738 0 15,459	44.7% 0.2% 0.4%	(\$101)	\$0.0000 \$0.0000 \$0.0000	kWh	the Standby rate class), the model will transfer the entire CBR Class B amount into Account 1580 WMS control account to be diseased therein the account 0.500 mm 4. DV/4 and pilot
	Total	1,504,792,713	2,198,676	165,083,263	410,913	44,020,088	134,566	1,295,689,362	1,653,197	100.0%	(\$41,819)	\$0.0000		disposed through the general purpose Group 1 DVA rate riders.

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Input required at cells C13 and C14. This workshseet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and rate riders for Account 1568. Rate Riders will not be generated for the microFIT class.

Default Rate Rider Recovery Period (in months)	12	
DVA Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to be used below
LRAM Proposed Rate Rider Recovery Period (in months)	12	Rate Rider Recovery to be used below

Rate Class	Unit	Total Metered kWh	Metered kW or kVA	Total Metered kWh less WMP consumption	Total Metered kW less WMP consumption	Allocation of Group 1 Account Balances to All Classes ²	Allocation of Group 1 Account Balances to Non- WMP Classes Only (If Applicable) ²	Deferral/Variance Account Rate Rider ²	Deferral/Variance Account Rate Rider for Non-WMP (if applicable) ²	Account 1568 Rate Rider	Revenue Reconcilation ¹
RESIDENTIAL SERVICE CLASSIFICATION	kWh	555,286,630	0	555,286,630	0	195,553		0.0004		0.0000	
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	153,322,573	0	153,322,573	0	54,035		0.0004		0.0000	
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	787,632,948	2,183,217	787,632,948	2,183,217	277,685		0.1272		0.0000	
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,140,725	0	3,140,725	0	1,107		0.0004		0.0000	
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,409,837	15,459	5,409,837	15,459	1,907		0.1234		0.0000	
											564,312.81

¹ When calculating the revenue reconciliation for distributors with Class A customers, the balances of sub-account 1580-CBR Class B will not be taken into consideration if there are Class A customers since the rate riders, if any, are calculated separately. ² Only for rate classes with WMP customers are the Deferral/Variance Account Rate Riders for Non-WMP (column H and J) calculated separately. For all rate classes without WMP customers, balances in account 1580 and 1588 are included in column G and disposed through a combined Deferral/Variance Account and Rate Rider.

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Summary - Sharing of Tax Change Forecast Amounts

	2021	2022
OEB-Approved Rate Base	\$ 147,285,343	\$ 147,285,343
OEB-Approved Regulatory Taxable Income	\$ 5,312,013	\$ 5,312,013
Federal General Rate		15.0%
Federal Small Business Rate		9.0%
Federal Small Business Rate (calculated effective rate) ^{1,2}		15.0%
Ontario General Rate		11.5%
Ontario Small Business Rate		3.2%
Ontario Small Business Rate (calculated effective rate) ^{1,2}		11.5%
Federal Small Business Limit		\$ 500,000
Ontario Small Business Limit		\$ 500,000
Federal Taxes Payable		\$ 796,802
Provincial Taxes Payable		\$ 610,881
Federal Effective Tax Rate		15.0%
Provincial Effective Tax Rate	_	11.5%
Combined Effective Tax Rate	26.5%	26.5%
Total Income Taxes Payable	\$ 1,407,683	\$ 1,407,683
OEB-Approved Total Tax Credits (enter as positive number)	\$ 92,270	\$ 92,270
Income Tax Provision	\$ 1,315,413	\$ 1,315,413
Grossed-up Income Taxes	\$ 1,789,678	\$ 1,789,678
Incremental Grossed-up Tax Amount		\$ -
Sharing of Tax Amount (50%)		\$ -

Notes

1. Regarding the small business deduction, if applicable,

a. If taxable capital exceeds \$15 million, the small business rate will not be applicable.

b. If taxable capital is below \$10 million, the small business rate would be applicable.

c. If taxable capital is between \$10 million and \$15 million, the appropriate small business rate will be calculated.

2. The OEB's proxy for taxable capital is rate base.

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Calculation of Rebased Revenue Requirement and Allocation of Tax Sharing Amount. Enter data from the last OEB-approved Cost of Service application in columns C through H.

As per Chapter 3 Filing Requirements, shared tax rate riders are based on a 1 year disposition.

Rato Class		Re-based Billed Customers or Connections	Re-based Billed kWh	Re-based Billed kW	Re-based Service Charge	Re-based Distribution Volumetric Rate kWh	Re-based Distribution Volumetric Rate kW	Service Charge Revenue	Distribution Volumetric Rate Revenue kWh	Distribution Volumetric Rate Revenue kW	Revenue Requirement from Rates	Service Charge % Revenue	Distribution Volumetric Rate % Revenue kWh	Distribution Volumetric Rate % Revenue kW	Total % Revenue
RESIDENTIAL SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh							0	0	0	0	0.0%	0.0%	0.0%	0.0%
STREET LIGHTING SERVICE CLASSIFICATION	kW							0	0	0	0	0.0%	0.0%	0.0%	0.0%
Total			0 (0 (0	0	0	0				0.0%

Rate Class		Total kWh (most recent RRR filing)	Total kW (most recent RRR filing)	Allocation of Tax Savings by Rate Class	Distribution Rate Rider	
RESIDENTIAL SERVICE CLASSIFICATION	kWh	555,286,630		0	0.00	\$/customer
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	kWh	153,322,573		0	0.0000	kWh
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	kW	787,632,948	2,183,217	0	0.0000	kW
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	kWh	3,140,725		0	0.0000	kWh
STREET LIGHTING SERVICE CLASSIFICATION	kW	5,409,837	15,459	0	0.0000	kW
Total		1,504,792,713	2,198,676	\$0		

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Columns E and F have been populated with data from the most recent RRR filing. Rate classes that have more than one Network or Connection charge will notice that the cells are highlighted in green and unlocked. If the data needs to be modified, please make the necessary adjustments and note the changes in your manager's summary. As well, the Loss Factor has been imported from Tab 2.

Rate Class	Rate Description	Unit	Rate	Non-Loss Adjusted Metered kWh	Non-Loss Adjusted Metered kW	Applicable Loss Factor	Loss Adjusted Billed kWh
Residential Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0086	555,286,630	0	1.0382	576,498,579
Residential Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0066	555,286,630	0	1.0382	576,498,579
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0082	153,322,573	0	1.0382	159,179,495
General Service Less Than 50 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0059	153,322,573	0	1.0382	159,179,495
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Network Service Rate - Interval Metered	\$/kW	3.3799	787,632,948	2,183,217		
General Service 50 To 4,999 kW Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Mete	re \$/kW	2.5910	787,632,948	2,183,217		
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Network Service Rate	\$/kWh	0.0082	3,140,725	0	1.0382	3,260,701
Unmetered Scattered Load Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh	0.0059	3,140,725	0	1.0382	3,260,701
Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate	\$/kW	2.4700	5,409,837	15,459		
Street Lighting Service Classification	Retail Transmission Rate - Line Connection Service Rate	\$/kW	1.8439	5,409,837	15,459		

Uniform Transmission Rates	Unit		2020	2021 to Jun		2021 I to Dec		2022
Rate Description			Rate	Ra	ate			Rate
Network Service Rate	kW	\$	3.92	\$ 4.67	\$	4.90	\$	4.90
Line Connection Service Rate	kW	\$	0.97	\$ 0.77	\$	0.81	\$	0.81
Transformation Connection Service Rate	kW	\$	2.33	\$ 2.53	\$	2.65	\$	2.65
Hydro One Sub-Transmission Rates	Unit		2020	20	21			2022
Rate Description			Rate	Ra	ate			Rate
Network Service Rate	kW	\$	3.3980	\$		3.4778	\$	3.4778
Line Connection Service Rate	kW	\$	0.8045	\$		0.8128	\$	0.8128
Transformation Connection Service Rate	kW	\$	2.0194	\$		2.0458	\$	2.0458
Both Line and Transformation Connection Service Rate	kW	\$	2.8239	\$		2.8586	\$	2.8586
If needed, add extra host here. (I)	Unit		2020	20)21			2022
Rate Description			Rate	Ra	ate			Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$	-	\$		-	\$	-
If needed, add extra host here. (II)	Unit		2020	20)21			2022
Rate Description			Rate	Ra	ate			Rate
Network Service Rate	kW							
Line Connection Service Rate	kW							
Transformation Connection Service Rate	kW							
Both Line and Transformation Connection Service Rate	kW	\$	-	\$		-	\$	-
Low Voltage Switchgear Credit (if applicable, enter as a negative value)	\$	Hi	storical 2020	Currei	nt 202′	1	F	orecast 2022

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Tab 10. For Hydro One Sub-transmission Rates, if you are charged a combined Line and Transformer connection rate, please ensure that both the Line Connection and Transformation Connection are completed. If any of the Hydro One Sub-transmission rates (column E, I and M) are highlighted in red, please double check the billing data entered in "Units Billed" and "Amount" columns. The highlighted rates do not match the Hydro One Sub-transmission rates approved for that time period. If data has been entered correctly, please provide explanation for the discrepancy in rates.

IESO Month	Units Billed	Network Rate	Amount	Lir Units Billed	ne Connecti Rate	on Amount	Transfor Units Billed	mation Co Rate	Amount	Tot	al Connection Amount
January	234,467	\$3.92	\$ 919,111	260,707	\$0.97	\$ 252,886	260,707	\$2.33	\$ 607,447	\$	860,333
February	219,387		\$ 859,997	235,591	\$0.97	\$ 228,523	235,591	\$2.33	\$ 548,927	\$	777,450
March	208,183	\$3.92	\$ 816,077	229,161	\$0.97	\$ 222,286	229,161	\$2.33	\$ 533,945	\$	756,231
April	190,239	\$3.92	\$ 745,737	215,560	\$0.97	\$ 209,093	215,560	\$2.33	\$ 502,255	\$	711,348
May	289,379	\$3.92	\$ 1,134,366	327,611	\$0.97	\$ 317,783	327,611	\$2.33	\$ 763,334	\$	1,081,116
June	309,675	\$3.92	\$ 1,213,926	343,569	\$0.97	\$ 333,262	343,569	\$2.33	\$ 800,516	\$	1,133,778
July	369,869	\$3.92	\$ 1,449,886	401,048	\$0.97	\$ 389,017	401,048	\$2.33	\$ 934,442	s	1,323,458
August	358,297	\$3.92	\$ 1,404,524	377,118	\$0.97	\$ 365,804	377,118	\$2.33	\$ 878,685	s	1,244,489
September	284,481	\$3.92	\$ 1,115,166	292,505	\$0.97	\$ 283,730	292,505	\$2.33	\$ 681,537	\$	965,267
October	209,423		\$ 820,938	224,028	\$0.97	\$ 217,307	224,028	\$2.33	\$ 521,985	\$	739,292
November	230,760		\$ 904,579	241,391	\$0.97	\$ 234,149	241,391	\$2.33	\$ 562,441	\$	796,590
December	237,912	\$3.92	\$ 932,615	248,097	\$0.97	\$ 240,654	248,097	\$2.33	\$ 578,066	\$	818,720
Total	3,142,072 \$	3.92	\$ 12,316,922	3,396,386	\$ 0.97	\$ 3,294,494	3,396,386	\$ 2.33	\$ 7,913,579	\$	11,208,074
Hydro One		Network		Lir	ne Connecti	on	Transfor	mation Co	nnection	Tot	al Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	_	\$0.0000			\$0,0000			\$0.0000		\$	
February		\$0,0000			\$0,0000			\$0.0000		ŝ	-
March	_	\$0,0000			\$0,0000			\$0,0000		ŝ	
April		\$0,0000			\$0,0000			\$0,0000		ŝ	
April	_	50.0000			\$0.0000			\$0.0000		ŝ	-
May		00000			\$0.0000 \$0.0000			80.0000		\$	-
June		00000			\$0.0000			\$0.0000		5	-
July		50.000			\$0.0000			\$0.0000		\$	-
August		50.000			\$0.0000			\$0.0000		ş	-
September		50.0000			\$0.0000			\$0.0000		ŝ	-
October		\$0.0000			\$0.0000			\$0.0000		\$	-
November	_	\$0.0000			\$0.0000			\$0.0000		\$	-
December		\$0.0000			\$0.0000			\$0.0000		\$	-
Total	- \$	<u> </u>	s -		\$-	\$-		\$-	\$-	\$	
Add Extra Host Here (I)		Network		Lir	ne Connecti	on	Transfor	mation Co	nnection	Tot	al Connection
(if needed) Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
January	s	-			\$ -			\$ -		s	-
February	\$	-			\$ -			ş -		\$	-
March	s	-			\$ -			s -		\$	-
April	\$	-			\$ -			ş -		s s	-
May	\$	-			\$ -			ş -		ş	-
June	\$	-			\$ -			\$ -		\$	-
July	\$	-			\$ -			\$ -		\$	-
August	\$	-			\$ -			\$ -		\$	-
September	\$	-			\$ -			\$ -		\$	-
October	\$	-			\$ -			\$ -		ŝ	-
November	\$	-			\$ -			\$ -		\$	-
December	\$	-			\$ -			\$ -		\$	-
Total				-					-		
TOTAL	- \$		\$ -		\$ -	\$ -		\$ -	\$ -	\$	-
Add Extra Host Here (II)				Lir	ne Connecti	on	Transfor	mation Co	nnection	Tot	al Connection
(if needed)		Network							Amount		Amount
(if needed) Month	Units Billed	Network Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		Amount
(if needed) Month January	s		Amount	Units Billed	\$ -	Amount	Units Billed	\$ -	Amount	ş	-
(if needed) Month January February	\$		Amount	Units Billed	\$- \$-	Amount	Units Billed	\$ - \$ -	Amount	S S	- -
(if needed) Month January February March	\$ \$ \$		Amount	Units Billed	\$- \$- \$-	Amount	Units Billed	\$- \$- \$-	Amount	\$	- - -
(if needed) Month January February March April	\$ \$ \$ \$		Amount	Units Billed	\$- \$- \$- \$-	Amount	Units Billed	\$ - \$ -	Amount	\$ \$	- - - -
(ff neddo) Month January February March April May	\$ \$ \$ \$ \$ \$		Amount	Units Billed	\$- \$- \$- \$- \$-	Amount	Units Billed	\$- \$- \$-	Amount	\$ \$ \$	- - - -
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(ff neddd) Month January February March April May June July	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Amount	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	Units Billed	s - s - s - s - s - s - s - s - s -	Amount	s s s s	
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(if needed) Month January February March April May June July August September October	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Amount	Units Billed	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount	Units Billed	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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(If needed) Month January February March April May June July August September October November December December Total Total Month January February March May June July August September	S S S S S S S S S S S S S S S S S S S	Rate	S - Amount \$ \$ 919,111 \$ 859,997 \$ 816,077 \$ \$ \$ 745,737 \$ 1,134,366 \$ 1,449,826 \$ 1,404,524		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	Transfor Units Billed 200,707 225,5911 225,5911 225,5911 225,5911 225,591 277,611 343,569 401,048 377,118 292,505	\$ - \$ 2.3300 \$ 2.3300 \$ 2.3300 \$ 2.3300 \$ 2.3300	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	al Connection Amount 960,333 771,450 776,250 771,348 1.081,116 1.133,778 1.323,458 1.234,469 966,267
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(if needed) Month January February March April May June July August Soptember October November December Total Total Month January February March April May June June June June Soptember Cetober November	S S S S S S S S S S S S S S S S S S S	Rate - - - - - - - - - - - - -	S - Amount \$ \$ 919.111 \$ 859.097 \$ 816.077 \$ 816.077 \$ 815.077 \$ 815.077 \$ 816.077 \$ 816.077 \$ 816.077 \$ 914.313.226 \$ 1.449.865 \$ 1.449.865 \$ 1.115.166 \$ 20.038 \$ 904.579 \$ 932.615	Units Billed 280,707 235,591 229,161 217,640 337,518 343,569 401,048 347,118 224,028 241,291 224,028 241,391 248,097	\$ - \$ 0.9700 \$ 0.9700 \$ 0.9700 \$ 0.9700 \$ 0.9700 \$ 0.9700 \$ 0.9700 \$ 0.9700	\$ - on Xmount \$ 252,886 \$ 225,286 \$ 226,286 \$ 226,286 \$ 227,286 \$ 227,286 \$ 339,0017 \$ 399,017 \$ 234,149 \$ 241,495 \$ 240,654	Transfor Units Billed 280,707 235,591 229,161 2127,611 343,569 401,048 377,118 820,2505 224,028 241,391 248,097	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	\$\$\$\$\$\$\$\$\$\$ \$ * * * * * * * * * * * * *	al Connection Amount 860.333 777.450 776.51 1.824.489 965.267 779.292 795.500

Total including deduction for Low Voltage Switchgear Credit \$ 11,208,074

The purpose of this sheet is to calculate the expected billing when current 2021 Uniform Transmission Rates are applied against historical 2020 transmission units.

| IESO | | Network | | Lin | e Connectior | 1 | Transfor
 | rmation Con | nection

 | Total Connection

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Month	Units Billed	Rate	Amount	Units Billed	Rate
 | Rate | Amount

 | Amount

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| January | 234,467 \$
219,387 \$ | 4.6700 | \$ 1,094,961 | 260,707 | \$ 0.7700 \$
\$ 0.7700 \$ | 200,744 | 260,707
 | \$ 2.5300 | \$ 659,589

 | \$ 860,333

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| February | 219,387 \$ | 4.6700 | \$ 1,024,537 | | | | 235,591
 | \$ 2.5300 | \$ 596,045

 | \$ 777,450

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| March | 208,183 \$
190,239 \$ | 4.6700
4.6700 | \$ 972,215
\$ 888,416 | | \$ 0.7700 \$
\$ 0.7700 \$ | 176,454
165,981 | 229,161
215.560
 | | \$ 579,777
\$ 545.367

 | \$ 756,231
\$ 711,348

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| April | 190,239 \$
289,379 \$ | | | | | | 215,560
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| May | | | | 327,611
343,569 | | 252,260
264,548 | 327,611
 | \$ 2.5300 | \$ 828,856
\$ 869,230

 | \$ 1,081,116
\$ 1,133,778

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| July | 309,675 \$
369,869 \$ | 4.9000 | \$ 1,446,182
\$ 1,812,358 | 401,048 | \$ 0.7700 \$
\$ 0.8100 \$ | 324,849 | 401.048
 | \$ 2.6500 | \$ 869,230
\$ 1,062,777

 | \$ 1,133,778
\$ 1,387,626

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| August | 358.297 \$ | | \$ 1,755,655 | | \$ 0.8100 \$ | | 377.118
 | | \$ 999,363

 | \$ 1,304,828

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| September | 358,297 \$
284,481 \$ | | \$ 1,393,957 | 292,505 | \$ 0.8100 \$ | 236,929 | 292,505
 | | \$ 775,138

 | \$ 1,012,067

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| October | 209,423 \$ | 4.9000 | \$ 1,026,173 | 224,028 | \$ 0.8100 \$ | 181,463 | 224,028
 | \$ 2.6500 | \$ 593,674

 | \$ 775,137

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| November | 230,760 \$ | 4.9000 | \$ 1,130,724 | 241,391 | \$ 0.8100 \$ | \$ 195,527 | 241,391
 | \$ 2.6500 | \$ 639,686

 | \$ 835,213

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| December | 237,912 \$ | 4.9000 | \$ 1,165,769 | 248,097 | \$ 0.8100 \$ | 200,959 | 248,097
 | \$ 2.6500 | \$ 657,457

 | \$ 858,416

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| Total | 2 4 4 2 0 7 2 6 | 4.70 | ¢ 15.060.047 | 2 206 206 | \$ 0.79 \$ | 0 606 505 | 2 206 206
 | ¢ 0.50 | ¢ 0.000.0E0

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| | 3,142,072 \$ | 4.79 | \$ 15,062,347 | 0,000,000 | 0.10 (| 2,000,000 | 3,396,386
 | \$ 2.59 | \$ 8,806,959

 | \$ 11,493,544

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Total including deduction for Low Voltage Switchgear Credit \$ 11,493,544

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

The purpose of this sheet is to calculate the expected billing when forecasted 2022 Uniform Transmission Rates are applied against historical 2020 transmission units.

IESO		Network		Li	ne Connectio	n	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	234,467	\$ 4.9000 \$	\$ 1,148,888	260,707	\$ 0.8100	\$ 211,173	260,707	\$ 2.6500	\$ 690,874	\$ 902,046
February	219,387	\$ 4.9000 \$		235,591	\$ 0.8100	\$ 190,829	235,591		\$ 624,316	\$ 815,145
March	208,183 190,239	\$ 4.9000 \$ \$ 4.9000 \$	\$ 1,020,097	229,161 215.560	\$ 0.8100 \$ 0.8100	\$ 185,620 \$ 174,604	229,161 215,560	\$ 2.6500 \$ 2.6500	\$ 607,277 \$ 571,234	\$ 792,897 \$ 745.838
April May		\$ 4.9000 \$ \$ 4.9000 \$		327,611	\$ 0.8100 \$ 0.8100		215,560 327,611		\$ 571,234 \$ 868,169	\$ 745,838 \$ 1,133,534
June	309,675	\$ 4.9000 3	\$ 1,417,957 \$ 1,517,408	343,569	\$ 0.8100	\$ 205,305 \$ 278,291	343,569	\$ 2.6500	\$ 910,458	\$ 1,188,749
July	369,869	\$ 4.9000 \$		401,048	\$ 0.8100		401,048		\$ 1,062,777	\$ 1,387,626
August	358,297	\$ 4.9000 \$		377,118	\$ 0.8100	\$ 305,466	377,118		\$ 999,363	\$ 1,304,828
September	284,481	\$ 4.9000 \$	\$ 1,393,957	292,505	\$ 0.8100	\$ 236,929	292,505	\$ 2.6500	\$ 775,138	\$ 1,012,067
October	209,423	\$ 4.9000 \$		224,028	\$ 0.8100 \$ 0.8100	\$ 181,463		\$ 2.6500	\$ 593,674	\$ 775,137
November	230,760 237,912	\$ 4.9000 \$ \$ 4.9000 \$	\$ 1,130,724	241,391 248.097			241,391 248.097		\$ 639,686 \$ 657,457	\$ 835,213 \$ 858,416
December	237,912	\$ 4.9000 \$	\$ 1,165,769	248,097	\$ 0.8100	\$ 200,959	248,097	\$ 2.6500	\$ 657,457	\$ 858,416
Total	3,142,072	\$ 4.90 \$	\$ 15,396,153	3,396,386	\$ 0.81	\$ 2,751,073	3,396,386	\$ 2.65	\$ 9,000,423	\$ 11,751,496
Hydro One		Network		Li	ne Connectio	n	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		\$ 3.4778 \$	s -		\$ 0.8128	s -		\$ 2.0458	s -	s -
February		\$ 3.4778 \$	\$-		\$ 0.8128	ş -	-	\$ 2.0458	\$ -	s -
March		\$ 3.4778 \$		-	\$ 0.8128	\$-	-		\$-	ş -
April		\$ 3.4778 \$	\$ -		\$ 0.8128	s -		\$ 2.0458	s -	s -
May June	-	\$ 3.4778 \$ \$ 3.4778 \$		-	\$ 0.8128 \$ 0.8128		-		\$ - \$ -	\$ - \$ -
July	-	\$ 3.4778 S		-	\$ 0.8128 \$ 0.8128		-		s -	s - s -
August		\$ 3.4778 \$			\$ 0.8128				s - S -	s - s -
September	-	\$ 3.4778 \$			\$ 0.8128				\$- \$-	\$ - \$
October	-	\$ 3.4778 \$	\$-	-	\$ 0.8128	\$-	-	\$ 2.0458	\$ -	š -
November	-	\$ 3.4778 \$	\$-	-	\$ 0.8128	\$-	-	\$ 2.0458	\$ -	\$ -
December		\$ 3.4778 \$	\$-		\$ 0.8128	\$-		\$ 2.0458	\$-	ş -
Total		\$ - \$	\$-		\$ -	\$-		\$ -	\$ -	\$ -
Add Extra Host Here (I)		Network		Lii	ne Connectio	n	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	-	\$ - \$		-	\$ - :	\$-	-		\$-	\$ -
February		\$ - \$	\$ -	-	\$ -	\$-	-	s -	ş -	s -
March		\$ - \$		-	\$ - ·	ş -	-		s -	s -
April May		\$ - 5 \$ - 5		-	\$ - \$ -	s -	-		\$- \$-	\$ - \$ -
June		s - 5			\$ - : \$ - :				s - s -	s -
July		\$ - 5			\$, - ,			s -	ŝ -
August		\$ - 5	- 5 -		\$			\$ -	s -	s -
September		\$ - \$	\$ -	-	\$ - :			\$ -	\$ -	\$ -
October		\$ - \$		-	\$ - :		-		\$-	s -
November		\$ - \$		-	\$		-		s -	s -
December	-	\$ - 5	Þ -	-	\$ - :	Þ -	-	\$ -	\$-	s -
Total		\$	\$-		\$-	\$-		\$ -	\$-	\$-
Add Extra Host Here (II)		Network		Li	ne Connection	n	Transfo	rmation Con	nection	Total Connection
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January February		\$ - 5			\$ - \$ -	s -			\$ - \$ -	s - s -
March	-	\$ - 5			\$ - 3				s -	s -
April		\$ - 9	- 5		\$ - 3	\$-		š -	š -	š -
May		\$ - \$		-	\$ - :	\$-	-	\$ -	\$ -	\$ -
June	-	\$ - 5		-	\$ - :	\$-	-		\$ -	s -
July		\$ - 5 \$ - 5		-	\$ - \$ -	5 -	-		ş -	s -
			5 -	-					\$ - \$ -	\$ - \$ -
August	-									
September		\$ - 5	\$ -		\$ - 3	s -	-			
September October	-	\$ - 5 \$ - 5	5 - 5 -	-	\$ - \$ -	s - s -	-	\$ -	\$ -	\$ -
September		\$ - 5	5 - 5 - 5 -	-	\$ - 3	\$- \$- \$-	-	\$ - \$ -		
September October November	-	\$ - 5 \$ - 5 \$ - 5	5 - 5 - 5 -	-	\$ - \$ - \$ -	\$- \$- \$-	-	\$ - \$ -	\$- \$-	\$ - \$ -
September October November December		\$ - 5 \$ - 5 \$ - 5	5 - 5 - 5 -	- - - - - -	\$ - \$ - \$ -	5 - 5 - 5 - 5 -	- - - Transfo	\$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -
September October November December Total	- - - - - - - - -	\$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5	5 - 5 - 5 -	- - - - Lit Units Billed	\$ - \$ - \$ - \$ - \$ -	5 - 5 - 5 - 5 -	- - - - Transfo Units Billed	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - <u></u> \$ -
September October November December Total		\$ - 5 \$ - 5 \$ - 5 \$ - 5 \$ - 5 Network Rate	\$ - \$ - \$ - \$ - \$ - Amount	Units Billed	\$ - : \$ - : \$ - : \$ - : \$ - : b -	\$ - \$ - \$ - \$ - \$ - Amount	Units Billed	\$ - \$ - \$ - \$ - rmation Cont Rate	\$ - \$ - \$ - \$ - <u></u> \$ - Amount	\$ - \$ - \$ - \$ - \$ - Total Connection Amount
September October November December Total Total Month January February	234,467 219.387	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Network Rate \$ 4.90 \$ \$ 4.90 \$	\$ - \$ - \$ - \$ - \$ - Amount \$ 1,148,888 \$ 1,074,996	Units Billed 260,707 235,591	\$ - : \$ - : \$ - : \$ - : \$ - : be Connection Rate \$ 0.81 :	\$ - \$ - \$ - \$ - Amount \$ 211,173	Units Billed 260,707 235,591	\$ - \$ - \$ - \$ - mation Con Rate \$ 2.65 \$ 2.65	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ \$ \$	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 815,145
September October November December Total Total Month January February March	234,467 219,387 208,183	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ Network Rate \$ 4.90 \$ \$ 4.90 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 260,707 235,591 229,161	\$ - : \$ - : \$ - : \$ - : S - : De Connection Rate \$ 0.81 : \$ 0.81 : \$ 0.81 :	\$ - \$ - \$ - \$ - \$ - Amount \$ 211,173 \$ 211,173 \$ 211,173 \$ 211,173	Units Billed 260,707 235,591 229,161	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - <u>\$ -</u> <u>\$ -</u> <u>hection</u> Amount \$ 690,874 \$ 624,316 \$ 607,277	\$ - \$ - \$ - Total Connection Amount \$ 902,046 \$ 815,145 \$ 792,897
September October November December Total Total Month January February March April	234,467 219,387 208,183 190,239	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Network Rate \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 260,707 235,591 229,161 215,560	\$ - 5 \$ - 5 \$ - 5 \$ - 5 be Connection Rate \$ 0.81 \$ 0.81 \$ 0.81	\$ - \$ - \$ - \$ - \$ - Amount \$ 211,173 \$ 211,173 \$ 211,173 \$ 211,173	Units Billed 260,707 235,591 229,161 215,560	\$ - \$ - \$ - \$ - S - mation Com Rate \$ 2.65 \$ 2.65 \$ 2.65 \$ 2.65 \$ 2.65	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 915,145 \$ 752,897 \$ 745,838
September October November December Total Total Month January February March April May	234,467 219,387 208,183 190,239 289,379	\$ - \$ \$ - \$ - \$ \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ 1.148,888 \$ 1.074,996 \$ 1.020,097 \$ 932,171 \$ 1.147,957	Units Billed 260,707 235,591 229,161 215,560 327,611	\$ - 5 \$ - 5 \$ - 5 \$ - 5 be Connection Rate \$ 0.81 \$ 0.81 \$ 0.81	\$ - \$ - \$ - \$ - \$ - Amount Amount \$ 190,829 \$ 198,620 \$ 198,620 \$ 196,620 \$ 174,604 \$ 266,604	Units Billed 260,707 235,591 229,161 215,560 327,611	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - <u>\$ -</u> <u>\$ -</u> <u></u>	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 815,145 \$ 792,897 \$ 745,838 \$ 1,133,634
September October November December Total Total January February March April May June	234,467 219,387 208,183 190,239 289,379 309,675	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Network Rate \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$	\$ - \$ -	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569	\$ - : \$ - : \$ - : \$ - : \$ - : S - : BE Connection Rate \$ 0.81 \$	\$ - \$ - \$ - \$ - \$ - Amount \$ 211,173 \$ 190,829 \$ 185,620 \$ 185,620 \$ 174,604 \$ 265,385 \$ 278,291	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - S - Context Amount \$ 690,874 \$ 690,874 \$ 690,874 \$ 697,277 \$ 571,234 \$ 568,169 \$ 910,458	s - s - <u>S</u> - <u>Total Connection</u> <u>Amount</u> S 902,046 S 915,145 S 792,897 S 745,838 S 1,133,534 S 1,138,749
September October November December Total Total January February Hebruary Hebruary March April May June June	234,467 219,387 208,183 190,239 289,379 309,675 369,869	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ Network Rate \$ 4.90 \$ \$ 5.90 \$ \$ 4.90 \$ \$ 5.90 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ 1.148.888 \$ 1.074.996 \$ 1.020.097 \$ 932.171 \$ 1.471.957 \$ 1.517.408 \$ 1.812.358	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048	\$ - \$ \$ - \$ \$ - \$ \$ - \$ S - \$ S - \$ Rate S 0.81 \$ \$ 0.81 \$ 0.81 \$ \$ 0.81 \$ 0.81 \$ \$ 0.81 \$ 0.81 \$ \$ 0.81 \$ 0.81 \$ \$ 0.	\$ - \$ - \$ - Amount \$ 211,173 \$ 190,829 \$ 185,620 \$ 185,620 \$ 174,604 \$ 265,365 \$ 278,291 \$ 324,494	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048	\$ - \$ - \$ - S - mation Cont Rate \$ 2.65 \$ 2.65	\$ - \$ - \$ - b b c c c c c c c c	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 815,145 \$ 702,897 \$ 745,838 \$ 1,138,749 \$ 1,188,749 \$ 1,387,626
September October November December Total Total January February March April May June	234,467 219,387 208,183 190,239 289,379 309,675 369,869 358,297	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ Network Rate \$ 4.90 \$ \$ 4.9	\$ - \$ -	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569	\$ - : \$ - : \$ - : \$ - : S - : BE Connection Rate \$ 0.81 : \$ 0.	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - S - Context Amount \$ 690,874 \$ 690,874 \$ 690,874 \$ 697,277 \$ 571,234 \$ 568,169 \$ 910,458	s - s - <u>S</u> - <u>Total Connection</u> <u>Amount</u> S 902,046 S 915,145 S 792,897 S 745,838 S 1,133,534 S 1,138,749
September October November December Total Month January February March April May June July June July August	234,467 219,387 208,183 190,239 309,675 369,869 358,297 284,481 209,423	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$ \$ 4.90 \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1.148.888 1.074.996 \$ 1.020.097 \$ 9.21.71 \$ 1.417.957 \$ 1.517.408 \$ 1.755.655 \$ 1.755.655 \$ 1.026.173	Units Billed 260,707 235,591 229,161 343,560 401,048 377,118 292,505 224,028	\$	\$ - \$ - \$ - Amount \$ 211,173 \$ 190,829 \$ 185,620 \$ 174,604 \$ 265,365 \$ 278,291 \$ 305,466 \$ 305,466\\ \$ 305,46	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028	\$ - \$ - \$ - \$ - Rate \$ 2.65 \$ 2.65	\$ - \$ - S - necton Amount \$ 690,874 \$ 624,316 \$ 607,277 \$ 571,234 \$ 568,189 \$ 910,456 \$ 990,363 \$ 775,138 \$ 999,363 \$ 593,674	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 815,145 \$ 702,897 \$ 745,838 \$ 1,133,534 \$ 1,138,749 \$ 1,387,626 \$ 1,337,626 \$ 1,337,626 \$ 1,012,067 \$ 775,137
September October November December Total Total January February March April March April May June July August September October November	234,467 219,387 208,183 190,239 399,875 369,869 358,297 284,481 209,423 230,760	\$ - 2 \$ - 2 \$ - 2 \$ - 2 \$ - 2 \$ - 2 \$ - 2 Notwork Rate \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$	S - S -	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028 244,031	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ 10,829 \$ 185,620 \$ 145,620 \$ 126,645 \$ 226,345 \$ 305,466 \$ 236,929 \$ 181,463 \$ 195,527	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028 241,391	\$ - \$ - \$ - S - mation Con Rate \$ 2.65 \$	\$ - \$ - \$ - \$ - S - S - Amount \$ 690,874 \$ 643,316 \$ 607,277 \$ 571,234 \$ 886,169 \$ 993,363 \$ 1,062,777 \$ 999,363 \$ 775,133 \$ 753,674	s - s - s - s - total Connection Amount s 902.046 s 815.145 s 745.838 s 1,133.534 s 1,387.626 s 1,387.626 s 1,304.828 s 1,012.067 s 852.213 s 85.213
September October November December Total Total January February March April May June July August September October	234,467 219,387 208,183 190,239 399,875 369,869 358,297 284,481 209,423 230,760	\$ - 2 \$ - 2 \$ - 2 \$ - 2 \$ - 2 \$ - 2 Network Rate \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2 \$ 4.90 2	S - S -	Units Billed 260,707 235,591 229,161 343,560 401,048 377,118 292,505 224,028	\$	\$ - \$ - \$ - Amount \$ 211,173 \$ 190,829 \$ 185,620 \$ 185,620 \$ 185,620 \$ 185,620 \$ 185,620 \$ 256,345 \$ 265,345 \$ 265,929 \$ 305,466 \$ 305,469 \$ 305,46	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028	\$ - \$ - \$ - S - Tration Con Rate \$ 2.65 \$ 2.65	\$ - \$ - S - Rector Amount \$ 690,874 \$ 624,316 \$ 607,277 \$ 571,234 \$ 868,169 \$ 910,458 \$ 1,062,777 \$ 571,234 \$ 999,363 \$ 775,138 \$ 999,363 \$ 593,674	\$ - \$ - S - Total Connection Amount \$ 902,046 \$ 815,145 \$ 792,897 \$ 745,838 \$ 1,133,534 \$ 1,138,749 \$ 1,387,626 \$ 1,337,628 \$ 1,012,067 \$ 775,137
September October November December Total Month January February March April May June July August September October November	234,467 219,387 208,183 190,239 399,875 369,869 358,297 284,481 209,423 230,760	S - 2 S - 2 S - 2 Notwork Rate S 4.90 2	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1.148,888 \$ 1.074,996 \$ 1.020,097 \$ 932,171 \$ 1.517,400 \$ 1.812,358 \$ 1.755,655 \$ 1.339,957 \$ 1.026,173 \$ 1.130,724 \$ 1.165,769	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028 244,031	\$ - : \$ - : \$ - : \$ - : \$ - : \$ - : \$ - : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 :	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 10,829 \$ 185,620 \$ 145,620 \$ 124,604 \$ 265,821 \$ 302,489 \$ 305,466 \$ 226,929 \$ 181,463 \$ 165,527 \$ 200,959	Units Billed 260,707 235,591 229,161 342,560 327,611 343,569 401,048 377,118 377,118 322,505 224,028 244,039 248,097	\$ - \$ - \$ - S - S - Rate \$ 2.65 \$ 2.65	\$ - \$ - \$ - \$ - S - S - Amount \$ 690,874 \$ 643,316 \$ 607,277 \$ 571,234 \$ 886,169 \$ 993,363 \$ 1,062,777 \$ 999,363 \$ 775,133 \$ 753,674	s - s - s - s - total Connection Amount s 902.046 s 815.145 s 745.838 s 1,133.534 s 1,387.626 s 1,387.626 s 1,304.828 s 1,012.067 s 852.213 s 85.213
September October November December Total Month January February March April May June July August September October November December	234,467 219,387 208,183 190,239 289,379 309,675 369,869 368,287 284,481 209,423 230,760 237,912	S - 2 S - 2 S - 2 Notwork Rate S 4.90 2	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1.148,888 \$ 1.074,996 \$ 1.020,097 \$ 932,171 \$ 1.517,400 \$ 1.812,358 \$ 1.755,655 \$ 1.339,957 \$ 1.026,173 \$ 1.130,724 \$ 1.165,769	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028 241,391 248,097	\$ - : \$ - : \$ - : \$ - : \$ - : \$ - : \$ - : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 : \$ 0.81 :	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 10,829 \$ 185,620 \$ 145,620 \$ 124,604 \$ 265,821 \$ 302,489 \$ 305,466 \$ 226,929 \$ 181,463 \$ 165,527 \$ 200,959	Units Billed 260,707 235,591 229,161 215,560 327,611 343,569 401,048 377,118 292,505 224,028 244,291 248,097	\$ - \$ - S - Rate Rate S 2.65 \$	\$ - \$ - \$ - \$ - \$ - Amount \$ 690,874 \$ 643,316 \$ 607,277 \$ 571,234 \$ 886,169 \$ 910,455 \$ 1,962,777 \$ 999,363 \$ 715,133 \$ 715,133 \$ 753,676 \$ 639,686 \$ 657,457 \$ 9,000,423	s - s - s - s - Total Connection Amount \$ 902,046 \$ 815,145 \$ 702,897 \$ 745,838 \$ 1,188,749 \$ 1,387,626 \$ 1,304,828 \$ 1,012,067 \$ 775,137 \$ 858,213 \$ 858,416

Total including deduction for Low Voltage Switchgear Credit \$ 11,751,496

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

The purpose of this table is to re-align the current RTS Network Rates to recover current wholesale network costs.

Rate Class	Rate Description	Unit	Current RTSR- Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR Network
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0086 0.0082 3.3799 0.0082 2.4700	576,498,579 159,179,495 3,260,701	0 0 2,183,217 0 15,459	4,957,888 1,305,272 7,379,055 26,738 38,184	36.2% 9.5% 53.8% 0.2% 0.3%	5,448,069 1,434,323 8,108,615 29,381 41,959	0.0095 0.0090 3.7141 0.0090 2.7142
The purpose of this table is to re-align the current RT	S Connection Rates to recover current wholesale connection costs.								
Rate Class	Rate Description	Unit	Current RTSR- Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Current Wholesale Billing	Adjusted RTSR- Connection
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0066 0.0059 2.5910 0.0059 1.8439	576,498,579 159,179,495 3,260,701	0 0 2,183,217 0 15,459	3,804,891 939,159 5,656,715 19,238 28,505	36.4% 9.0% 54.1% 0.2% 0.3%	4,185,447 1,033,092 6,222,487 21,162 31,356	0.0073 0.0065 2.8501 0.0065 2.0283
The purpose of this table is to update the re-aligned I	RTS Network Rates to recover future wholesale network costs.								
Rate Class	Rate Description	Unit	Adjusted RTSR Network	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Network
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate - Interval Metered Retail Transmission Rate - Network Service Rate Retail Transmission Rate - Network Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kWh	0.0095 0.0090 3.7141 0.0090 2.7142	576,498,579 159,179,495 3,260,701	0 0 2,183,217 0 15,459	5,448,069 1,434,323 8,108,615 29,381 41,959	36.2% 9.5% 53.8% 0.2% 0.3%	5,568,807 1,466,110 8,288,315 30,032 42,889	0.0097 0.0092 3.7964 0.0092 2.7744
The purpose of this table is to update the re-aligned I	RTS Connection Rates to recover future wholesale connection costs.								
Rate Class	Rate Description	Unit	Adjusted RTSR Connection	Loss Adjusted Billed kWh	Billed kW	Billed Amount	Billed Amount %	Forecast Wholesale Billing	Proposed RTSR- Connection
Residential Service Classification General Service Less Than 50 kW Service Classification General Service 50 To 4,999 kW Service Classification Unmetered Scattered Load Service Classification Street Lighting Service Classification	Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line and Transformation Connection Service Rate - Interval Metered Retail Transmission Rate - Line and Transformation Connection Service Rate Retail Transmission Rate - Line Connection Service Rate	\$/kWh \$/kWh \$/kW \$/kWh \$/kW	0.0073 0.0065 2.8501 0.0065 2.0283	576,498,579 159,179,495 3,260,701	0 0 2,183,217 0 15,459	4,185,447 1,033,092 6,222,487 21,162 31,356	36.4% 9.0% 54.1% 0.2% 0.3%	4,279,382 1,056,277 6,362,139 21,637 32,060	0.0074 0.0066 2.9141 0.0066 2.0738

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Price Cap Index to

Proposed

If applicable, please enter any adjustments related to the revenue to cost ratio model into columns C and E. The Price Escalator has been set at the 2021 value and will be updated by OEB staff at a later date.



Rate Class	Current MFC	MFC Adjustment from R/C Model		DVR Adjustment from R/C Model	be Applied to MFC and DVR	Proposed MFC	Volumetric Charge
RESIDENTIAL SERVICE CLASSIFICATION	28.23				2.05%	28.81	0.0000
GENERAL SERVICE LESS THAN 50 KW SERVICE CLASSIFICATION	25.32		0.0168		2.05%	25.84	0.0171
GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION	68.03		3.3327		2.05%	69.42	3.4010
UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION	9.36		0.0163		2.05%	9.55	0.0166
STREET LIGHTING SERVICE CLASSIFICATION	0.56		4.039		2.05%	0.57	4.1218
microFIT SERVICE CLASSIFICATION	4.55					4.55	

Incentive Rate-setting Mechanism Rate Generator for 2022 Filers

Update the following rates if an OEB Decision has been issued at the time of completing this application

Regulatory Charges

Effective Date of Regulatory Charges		January 1, 2021	January 1, 2022
Wholesale Market Service Rate (WMS) - not including CBR	\$/kWh	0.0030	0.0030
Capacity Based Recovery (CBR) - Applicable for Class B Customers	\$/kWh	0.0004	0.0004
Rural or Remote Electricity Rate Protection Charge (RRRP)	\$/kWh	0.0005	0.0005
Standard Supply Service - Administrative Charge (if applicable)	\$/kWh	0.25	0.25

Time-of-Use RPP Prices

As of		May 1, 2021
Off-Peak	\$/kWh	0.0820
Mid-Peak	\$/kWh	0.1130
On-Peak	\$/kWh	0.1700

Smart Meter Entity Charge (SME)

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Smart Meter Entity Charge (SME)	\$ 0.57
Distribution Rate Protection (DRP) Amount (Applicable to LDCs	
under the Distribution Rate Protection program):	\$ 36.86

Miscellaneous Service Charges

Wireline Pole Attachment Charge	Unit	Current charge	Inflation factor *	Proposed charge ** / ***
Specific charge for access to the power poles - per pole/year	\$	44.50	2.20%	45.48
Retail Service Charges		Current charge	Inflation factor*	Proposed charge ***
One-time charge, per retailer, to establish the service				
agreement between the distributor and the retailer	\$	104.24	2.20%	
Monthly fixed charge, per retailer	\$	41.70	2.20%	42.62
Monthly variable charge, per customer, per retailer	\$/cust.	1.04	2.20%	1.06
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.62	2.20%	0.63
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.62)	2.20%	
Service Transaction Requests (STR)			2.20%	-
Request fee, per request, applied to the requesting party	\$	0.52	2.20%	0.53
Processing fee, per request, applied to the requesting party	\$	1.04	2.20%	1.06
Electronic Business Transaction (EBT) system, applied to the requesting party				
up to twice a year		no charge		no charge
more than twice a year, per request (plus incremental delivery costs)	\$	4.17	2.20%	4.26
Notice of switch letter charge, per letter (unless the distributor has opted out of applying the charge as per the Ontario Energy Board's Decision and Order EB-2015-0304, issued on				
February 14, 2019)	\$	2.08	2.20%	2.13

inflation factor subject to change pending OEB approved inflation rate effective in 2021
 applicable only to LDCs in which the province-wide pole attachment charge applies
 subject to change pending OEB order on miscellaneous service charges