

## Account 1595 Analysis Workform

Input cells		
Drop down cells		
	•	
Ut	tility Name	Greater Sudbury Hydro Inc.

Utility name must be selected

Eligible for disposition?

2015 and pre-2015 No
2016 No
2017 Yes
2018 Yes
2019 No
2020 No

Note that vintage years 2019 and 2020 are not eligible for disposition in the current rate year application.

Version 1.0



Step 1

## 1595 Analysis Workform

Year in which this worksheet relates to Carrying Charges Recorded on Net Principal Account Balances Residual Balances Carrying Charges Balance Approved for Disposition Principal Balance Rate Rider Amounts Pertaining to Principal and Carrying Charges Approved for Disposition Collections/Returns otal Balances Approved Components of the 1595 Account Balances: Total Residual Balances for Disposition Variance (%) Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment Account 1589 - Global Adjustment Total Group 1 and Group 2 Balances -\$1,907,009 \$180,675 -\$1,726,334 -\$1,939,799 \$179,732 -\$1,760,067 -\$1,873,436 \$165,548 -\$1,707,887 -\$82,595 \$16,331 -\$66,265 3.4% 7.9% 3.0% -\$32,790 -\$943 -\$33,733 \$14,184 \$2,147 -\$14,085

Shared Tax Savings (Approved by the OEB in Prior Decision(s) and Order(s) and Transferred to Account 1589, if any:

Total Balances:

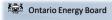
Total residual balance per continuity schedule:

566.265

Difference (any variance should be explained):

\$0

<sup>\*</sup>Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.



Step 1

## 1595 Analysis Workform

Year in which this worksheet relates to Carrying Charges Recorded on Net Principal Account Balances Residual Balances Carrying Charges Balance Approved for Disposition Principal Balance Pertaining to Principal and Carrying Charges Approved for Disposition Collections/Returns otal Balances Approved Rate Rider Amounts Components of the 1595 Account Balances: **Total Residual Balances** Approved for Dispositi for Disposition Variance (%) Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment Account 1589 - Global Adjustment Total Group 1 and Group 2 Balances \$6,534 \$0 \$6,534 \$6,534

Shared Tax Savings (Approved by the OEB in Prior Decision(s) and Order(s) and Transferred to Account 1595), if any: \$124.480
Total Pasidual balance per continuity schedule:

Difference (any variance should be explained): 4131,014

<sup>\*</sup>Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.