



# 1595 Analysis Workform

## Account 1595 Analysis Workform

Input cells  
Drop down cells


Utility Name Greater Sudbury Hydro Inc.  
**Utility name must be selected**

Eligible for  
disposition?

2015 and pre-2015	No
2016	No
2017	Yes
2018	Yes
2019	No
2020	No

Note that vintage years 2019 and 2020 are not eligible for disposition in the current rate year application.

# 1595 Analysis Workform

Year in which this worksheet relates to		2017							
Components of the 1595 Account Balances:		Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition	Rate Rider Amounts Collected/(Returned)	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances	Collections/Returns Variance (%)
Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment		-\$1,907,009	-\$32,790	-\$1,939,799	-\$1,873,436	-\$66,363	-\$16,232	-\$82,595	3.4%
Account 1589 - Global Adjustment		\$180,675	-\$943	\$179,732	\$165,548	\$14,184	\$2,147	\$16,331	7.9%
Total Group 1 and Group 2 Balances		-\$1,726,334	-\$33,733	-\$1,760,067	-\$1,707,887	-\$52,180	-\$14,085	-\$66,265	3.0%
Shared Tax Savings (Approved by the OEB in Prior Decision(s) and Order(s) and Transferred to Account 1595), if any:									
Total Balances:								-\$66,265	
Total residual balance per continuity schedule:								-\$66,265	
Difference (any variance should be explained):								\$0	

\*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.

# 1595 Analysis Workform

Year in which this worksheet relates to		2018							
Components of the 1595 Account Balances:		Principal Balance Approved for Disposition	Carrying Charges Balance Approved for Disposition	Total Balances Approved for Disposition	Rate Rider Amounts Collected/(Returned)	Residual Balances Pertaining to Principal and Carrying Charges Approved for Disposition	Carrying Charges Recorded on Net Principal Account Balances	Total Residual Balances	Collections/Returns Variance (%)
Total Group 1 and Group 2 Balances excluding Account 1589 - Global Adjustment				\$0		\$0	\$6,534	\$6,534	
Account 1589 - Global Adjustment				\$0		\$0		\$0	
Total Group 1 and Group 2 Balances		\$0	\$0	\$0	\$0	\$0	\$6,534	\$6,534	
Shared Tax Savings (Approved by the OEB in Prior Decision(s) and Order(s) and Transferred to Account 1595), if any:								\$124,480	
Total Balances:								\$131,014	
Total residual balance per continuity schedule:									
Difference (any variance should be explained):								-\$131,014	

\*Unresolved differences of +/- 10% require further analysis and explanation. Amounts originally approved for disposition based on forecasted consumption or number of customers must be compared to actual figures.