## **Alexander Di Ilio**

From: Lori Filion < Ifilion@opuc.on.ca>

Sent: Thursday, November 25, 2021 12:12 PM

To: Alexander Di Ilio

Cc: David Savage; Tracey German; Susanna Beckstead

**Subject:** RE: Oshawa PUC IRM - EB-2021-0051

Follow Up Flag: Follow up Flag Status: Flagged

Hi Alexander,

The consumption and demand data in the 2021 CoS & 2022 IRM represent RRR data that has been pre-populated by the OEB in the RTSR Workform (CoS) and IRM Rate Generator (IRM).

For 2021 CoS – 2018 actual consumption and demand For 2022 IRM – 2020 actual consumption and demand

We have no objections to this email chain being filed on the record.

Thanks, Lori

From: Alexander Di Ilio <Alexander.Dillio@oeb.ca>

**Sent:** November 25, 2021 9:43 AM **To:** Lori Filion <a>lfilion@opuc.on.ca>

Cc: David Savage <dsavage@opuc.on.ca>; Tracey German <tgerman@opuc.on.ca>; Susanna Beckstead

<sbeckstead@opuc.on.ca>

Subject: RE: Oshawa PUC IRM - EB-2021-0051

HI Lori,

For clarity, can you please identify the years for which consumption and demand data in the 2021 CoS and 2022 IRM columns correspond to.

Also, please be advised that I will be filing this email chain on the record. Let me know if you have any objections.

## Thanks!

Alexander Di Ilio (he/him), Project Advisor, Application Policy & Conservation, Applications 2300 Yonge Street, 27<sup>th</sup> Floor, Toronto ON M4P 1E4 | <u>OEB.ca</u>







From: Lori Filion <a href="mailto:life">lfilion@opuc.on.ca</a>

Sent: Thursday, November 25, 2021 8:46 AM

To: Alexander Di Ilio < Alexander. Dillio@oeb.ca >

Cc: David Savage < dsavage@opuc.on.ca >; Tracey German < tgerman@opuc.on.ca >; Susanna Beckstead

<sbeckstead@opuc.on.ca>

Subject: RE: Oshawa PUC IRM - EB-2021-0051

Hi Alexander,

Yes, this is a typo. For 2022 IRM, the consumption and demand is the pre-populated data from the Rate Generator Model however, it represents the RRR 2020 Consumption and Demand.

For consistency, maybe it is better to label it 2022 Consumption and Demand.

Thanks, Lori

From: Alexander Di Ilio <Alexander.Dillio@oeb.ca>

**Sent:** November 24, 2021 1:30 PM **To:** Lori Filion < <a href="mailto:lfilion@opuc.on.ca">lfilion@opuc.on.ca</a>>

Cc: David Savage < <a href="mailto:dsavage@opuc.on.ca">dsavage@opuc.on.ca</a>; Tracey German < <a href="mailto:tgerman@opuc.on.ca">tgerman@opuc.on.ca</a>; Susanna Beckstead

<sbeckstead@opuc.on.ca>

Subject: Oshawa PUC IRM - EB-2021-0051

Hi Lori,

In Table 5 of your application (screenshot included below) under the 2022 IRM heading, it indicates that the consumption and demand values are from 2020. Is this a typo and should be read as '2022 Consumption and Demand'?

Please advise. Thanks!

**Table 5 – RTSR Billing Determinants** 

2022 IRM (EB-2021-0051)				2021 CoS (EB-2020-0048)	
Rate Class	Unit	2020 Consumption and Demand		2021 Consumption and Demand	
		Total Metered kWh	Total Metered kW	Total Metered kWh	Total Metered kW
RESIDENTIAL SERVICE	kWh	515,808,015	-	519,896,999	390
GENERAL SERVICE LESS THAN 50 KW SERVICE	kWh	115,055,107		140,730,082	•
GENERAL SERVICE 50 TO 999 KW SERVICE	kW	305,349,456	776,138	349,164,488	960,856
GENERAL SERVICE 1,000 TO 4,999 KW SERVICE	kW	70,038,261	171,377	81,765,405	188,636
LARGE USE SERVICE	kW	30,798,516	69,346	45,524,085	107,143
UNMETERED SCATTERED LOAD SERVICE	kWh	837,636	-	868,762	:
SENTINEL LIGHTING SERVICE	kW	25,016	83	31,785	85
STREET LIGHTING SERVICE	kW	4,357,194	18,325	4,426,735	12,086
	Total	1,042,269,201	1,035,269	1,142,408,341	1,268,806
Change				9.6%	22.6%

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