

EB-2021-0002

Enbridge Gas Inc.

**Multi-Year Demand Side Management Plan
(2022 to 2027)**

FRPO COMPENDIUM

Oral Hearing

EGI PANEL 2

Exhibit I.8.EGI.STAFF.18

Adding 2015 & Total from I.5.EGI.FRPO.4

Filed: 2021-11-15

EB-2021-0002 Exhibit I.8.EGI.STAFF.18

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e) Please discuss the impact of shifting the majority of the percentage of net benefits shared to savings in the higher ranges in an effort to provide an incentive for Enbridge Gas to pursue significantly greater net benefits, f

Net Benefit Range	% of Net Benefits Shared	Max Annual Incentive By Range
\$0-100M	0.00%	\$0
\$100-200M	0.25%	\$250,000
\$200-300M	0.25%	\$250,000
\$300-400M	0.50%	\$500,000
\$400-500M	2.50%	\$2,500,000
\$500M+	3.75%	\$3,130,000
TOTAL		\$6,630,000

Response

a) Please see the following tables displaying the annual shareholder incentives for the requested scenarios. For the benefit of the reader, the 2016-2020 original actual shareholder incentives achieved in the respective years are pre

Historical DSMI with Current (2015-2020 Framework) Method	2016	2017	2018	2019	2020 ¹
LEG	\$6,365,751	\$2,120,130	\$3,982,872	\$6,717,372	\$3,586,470
LUG	\$4,120,731	\$5,519,140	\$6,366,226	\$5,950,363	\$2,726,196
Total DSMI	\$10,486,482	\$7,639,270	\$10,349,098	\$12,667,735	\$6,312,667
% of maximum shareholder incentive	50.2%	36.6%	49.5%	60.6%	30.2%

2015 *	TOTAL 2015-2020
\$10,077,695	\$32,850,290
\$7,472,480	\$32,155,136

*Totals from FRPO.4

¹. 2020 calculations are based on are draft audit results.

i)

Historical DSMI Recalculated with Proposed 2023+ Hybrid Method (66.7% Annual Scorecard & 33.3% Net Benefits shared savings)	2016	2017	2018	2019	2020 ¹
EGD Annual Scorecard	\$4,474,354	\$2,081,735	\$3,271,039	\$4,656,529	\$3,092,722
Union Annual Scorecard	\$3,145,609	\$4,010,523	\$4,469,683	\$4,172,206	\$2,511,067
Annual Scorecard DSMI	\$7,619,963	\$6,092,259	\$7,740,722	\$8,828,735	\$5,603,789
Net Benefits Shared Savings	\$1,774,981	\$1,543,661	\$1,490,472	\$2,627,210	\$1,178,443
Total DSMI	\$9,394,944	\$7,635,919	\$9,231,194	\$11,455,945	\$6,782,231

¹. 2020 calculations are based on are draft audit results.

ADDED BY FRPO