

June 15, 2022

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Ms. Nancy Marconi Registrar Ontario Energy Board 27-2300 Yonge Street Toronto, ON M4P 1E4

Dear Registrar:

Re: EB-2022-0174: Quarterly Rate Adjustment Mechanism ("QRAM") Application EPCOR Natural Gas LP ("ENGLP") Southern Bruce for rates effective July 1, 2022

Please find revised versions of Schedule 9 and Schedule 14 in the above noted hearing.

As per discussion with OEB Staff, customer quarterly rate impacts (specifically calculation of delivery and upstream charges) have been revised after an a formula error was discovered in the source data

There have not been any changes to the requested reference price.

Let us know if you require additional information.

Sincerely,

Tim Hesselink, CPA, CGA

Senior Manager, Regulatory Affairs

EPCOR Natural Gas Limited Partnership

(705) 445-1800 ext. 2274

THesselink@epcor.com

Preferred Approach: no additional rate mitigation EPCOR NATURAL GAS LIMITED PARTNERSHIP

RESIDENTIAL BILL COMPARISONS

QUARTERLY BILL IMPACT

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	Quarter Starting 01-Jul-21 EB-2021-0178	Quarter Starting 01-Jul-22 EB-2022-0174	\$ <u>Change</u>	Percent <u>Change</u>	
Average Residential Consumption for Quarter	211.6	211.6			
Monthly Charges Delivery Charges Upstream Charges	\$80.34 \$58.44 \$8.83	\$81.81 \$59.55 \$8.83	\$1.47 \$1.12 \$0.00	1.8% 1.9% 0.0%	
Rate Riders	\$3.45	\$6.00	\$2.55	73.7%	
Federal Carbon Charge (if applicable)	\$16.57	\$20.71	\$4.15	25.0%	
Total Commodity Charges	<u>\$23.80</u>	<u>\$64.25</u>	<u>\$40.45</u>	<u>169.9%</u>	
Total Customer Charges	\$191.43	\$241.15	\$49.73	26.0%	
ANNUAL BILL IMPACT					
	01-Apr-22 EB-2022-0100	01-Jul-22 EB-2022-0174	\$ <u>Change</u>	Percent <u>Change</u>	
Average Residential Consumption	2,149.0	2,149.0			
Monthly Charges Delivery Charges Upstream Charges	\$327.24 \$599.03 \$89.66	\$327.24 \$599.03 \$89.66	\$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0%	
Rate Riders	\$60.95	\$60.95	\$0.00	0.0%	
Federal Carbon Charge (if applicable)	\$210.39	\$210.39	\$0.00	0.0%	
Total Commodity Charges	\$429.72	<u>\$652.66</u>	<u>\$222.95</u>	<u>51.9%</u>	
Total Customer Charges	\$1,716.99	\$1,939.94	\$222.95	13.0%	
RATES USED (1)					

	01-Jul-21 EB-2021-0178	01-Apr-22 EB-2022-0100	01-Jul-22 EB-2022-0174
Monthly Charge	26.78	27.27	27.27
Delivery Charge - first 100 m3	0.276210	0.281486	0.281486
Delivery Charge - next 400 m3	0.270769	0.275941	0.275941
Delivery Charge - after 500 m3	0.262771	0.267790	0.267790
Upstream Charges - Recovery	0.014740	0.014740	0.014740
Upstream Charges - Tport Storage	0.026982	0.026982	0.026982
Rate Rider for Delay in Revenue Recovery	0.016330	0.016330	0.016330
ECVA Rate Rider	N/A	0.001403	0.001403
CIACVA Rate Rider	N/A	0.005434	0.005434
EFVA Rate Rider	N/A	0.005197	0.005197
Federal Carbon Charge (if applicable)	0.078300	0.097900	0.097900
Gas Supply Charge	0.112510	0.199961	0.303706

EPCOR NATURAL GAS LIMITED PARTNERSHIP

RESIDENTIAL BILL COMPARISONS

QUARTERLY BILL IMPACT

	Quarter	Quarter		
	Starting	Starting		
	01-Jul-21	01-Jul-22	\$	Percent
	EB-2021-0178	EB-2022-0174	<u>Change</u>	<u>Change</u>
Average Residential Consumption for Quarter	211.6	211.6		
Monthly Charges	\$80.34	\$81.81	\$1.47	1.8%
Delivery Charges	\$58.44	\$59.55	\$1.12	1.9%
Upstream Charges	\$8.83	\$8.83	\$0.00	0.0%
Rate Riders	\$3.45	\$6.00	\$2.55	73.7%
Federal Carbon Charge (if applicable)	\$16.57	\$20.71	\$4.15	25.0%
Total Commodity Charges	\$23.80	<u>\$60.56</u>	<u>\$36.76</u>	<u>154.4%</u>
Total Customer Charges	\$191.43	\$237.46	\$46.04	24.0%

ANNUAL BILL IMPACT

	01-Apr-22 EB-2022-0100	01-Jul-22 EB-2022-0174	\$ <u>Change</u>	Percent <u>Change</u>
Average Residential Consumption	2,149.0	2,149.0		
Monthly Charges Delivery Charges Upstream Charges	\$327.24 \$599.03 \$89.66	\$327.24 \$599.03 \$89.66	\$0.00 \$0.00 \$0.00	0.0% 0.0% 0.0%
Rate Riders	\$60.95	\$60.95	\$0.00	0.0%
Federal Carbon Charge (if applicable)	\$210.39	\$210.39	\$0.00	0.0%
Total Commodity Charges	\$429.72	<u>\$615.17</u>	<u>\$185.45</u>	43.2%
Total Customer Charges	\$1,716.99	\$1,902.45	\$185.45	10.8%

RATES USED (1)

Monthly Charge	01-Jul-21 EB-2021-0178 26.78	01-Apr-22 EB-2022-0100 27.27	01-Jul-22 EB-2022-0174 27.27	
Delivery Charge - first 100 m3	0.276210	0.281486	0.281486	
Delivery Charge - next 400 m3	0.270769	0.275941	0.275941	
Delivery Charge - after 500 m3	0.262771	0.267790	0.267790	
Upstream Charges - Recovery	0.014740	0.014740	0.014740	
Upstream Charges - Tport Storage	0.026982	0.026982	0.026982	
Rate Rider for Delay in Revenue Recovery	0.016330	0.016330	0.016330	
ECVA Rate Rider	N/A	0.001403	0.001403	
CIACVA Rate Rider	N/A	0.005434	0.005434	
EFVA Rate Rider	N/A	0.005197	0.005197	
Federal Carbon Charge (if applicable)	0.078300	0.097900	0.097900	
Gas Supply Charge	0.112510	0.199961	0.286259	