Entegrus Powerlines Inc.

OEB Staff Questions

EB-2022-0026

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**Staff Question-1**

**Ref:**

1. Rate Generator Model

**Question:** Please reconcile the discrepancy in the OEB Approved Rate base and OEB Approved Regulatory Taxable Income 2016 (Tab 8. STS – Tax Change, Cell H16 and H18) at ref 1) for both rate zones as per the 2016 COS Decision/ 2022 Rate Generator Model. Please update the models accordingly.

**Staff Question-2**

**Ref:**

1. Rate Generator Model

**Question:** Please clarify how 1595 Recovery Proportion is estimated in Tab 4. Billing Det. For Def-Var at ref 1) for both rate zones and provide reference to any previous filing.

**Staff Question-3**

**Ref:**

1. 2023 GA Analysis Workform – MAIN
2. 2023 GA Analysis Workform - STT

**Question:** At ref 1) Tab ‘GA 2020’ and ‘GA 2021’ and at ref 2) Tab ‘GA 2021’, the expected GA volume variance is typically a small variance. Upon reviewing Account 4707 in the RRR filing, OEB staff noted a $0 balance. Can you confirm this and explain the variance?

**Staff Question-4**

**Ref:**

1. Rate Generator Model – MAIN
2. Account 1595 Analysis Workform

Question: For the Main rate zone, the residual balance in Account 1595 is $304,481 as noted at ref 1) Tab ‘3. Continuity Schedule’. As part of the review, OEB staff has attached ref 2), the Account 1595 Analysis Workform to be completed for Entegrus Main. Please submit the completed workform as part of your responses.

**Staff Question-5**

**Ref:**

1. Excel LRAMVA Workform, Tab 3 Distribution Rates

Question: Please confirm if the STEI – Sentinel rate for 2020 under EB-2020-0015 should read $6.0223. Per the Decision and Rate Order, the rate is $6.2233. If this was a typographical error, please update the LRAMVA Workform accordingly.

**Staff Question-6**

**Ref:**

1. Excel LRAMVA Workform, Tab 5 2015-2027 LRAM

Questions:

**2016**

1. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-b for the Save on Energy Retrofit program (row 276 of Tab 5 for years 2016 to 2025).
   1. Per the note in cell C276, the savings reported covers both rate zones (Main and STEI) in the P&C report. However, the save on energy retrofit program savings have already been captured under row 268 and row 271 for STEI, and row 253 and row 256 for Main. Please confirm why an additional combined savings is reported under row 276.

**2017**

1. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-c for the Save on Energy Coupon program (row 500 of Tab 5 for years 2017 to 2019).
   1. Per the note in cell C500, the savings reported covers both rate zones (Main and STEI) in the P&C report. However, the save on energy coupon program savings have already been captured under row 441 for Main and row 475 for STEI. Please confirm why an additional combined savings is reported under row 500.
2. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-c for the Save on Energy Retrofit program (row 510 of Tab 5 for years 2017 to 2025).
   1. Per the note in cell C510, the savings reported covers both rate zones (Main and STEI) in the P&C report. However, the Save on Energy Retrofit program savings have already been captured under row 454 and row 457 for Main, and row 488 for STEI. Please confirm why an additional combined savings is reported under row 510.
3. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-c for the Save on Energy Small Business Lighting program (row 513 of Tab 5 for years 2017 to 2025).
   1. Per the note in cell C513, the savings reported covers both rate zones (Main and STEI) in the P&C report. However, the Save on Energy Small Business Lighting program savings have already been captured under row 460 for Main. Please confirm why combined savings is reported under row 513.

**2018**

1. Please provide the June 2019 IESO Value-Added Services Report (increment) referenced under Table 5-d for the Save on Energy Heating and Cooling program to verify the adjustment to 2018 savings reported under row 712
2. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Instant Discount program (row 714 of Tab 5 for years 2018, 2019 and 2025)
3. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Home Assistance program (row 720 of Tab 5 for years 2018 and 2019)
4. Please provide the Post P&C Report referenced under Table 5-d for the Save on Energy New Construction program to verify the adjustment to 2018 savings reported under row 724
5. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Retrofit program (row 730, row 731 and row 733 of Tab 5 for years 2018 to 2025)
6. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Small Business Lighting program (row 736 and row 737 of Tab 5 for years 2018 to 2025)
7. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy High Performance New Construction program (row 739 of Tab 5 for years 2018 and 2019)
8. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Business Refrigeration program (row 742 of Tab 5 for years 2021 to 2025)
9. Please verify which report, tabs and cell references Entegrus is able to tie the savings reported under Table 5-d for the Save on Energy Business Process and System Upgrades program (row 745 of Tab 5 for years 2018 to 2025)

**2019**

1. Please verify which report, tabs and cell references Entegrus is able to tie the true up savings reported under Table 5-e for the Save on Energy New Construction program (row 914 of Tab 5 for years 2019 to 2025)
2. Please verify which report, tabs and cell references Entegrus is able to tie the true up savings reported under Table 5-e for the Save on Energy Retrofit program (row 924 of Tab 5 for years 2019 to 2025). Only the verified savings of 15,446 can be tied to the P&C report.
3. Please verify which report, tabs and cell references Entegrus is able to tie the verified and true up savings reported under Table 5-e for the Save on Energy Small Business Lighting program (row 926 and row 927 of Tab 5 for years 2019 to 2025). Only the 2020 verified savings of 52,044 can be tied to the P&C report.
4. Please verify which report, tabs and cell references Entegrus is able to tie true up savings reported under Table 5-e for the Save on Energy High Performance New Construction program (row 930 of Tab 5 for years 2019 to 2025)
5. Please verify which report, tabs and cell references Entegrus is able to tie the true up savings reported under Table 5-e for the Save on Energy Process & Systems Upgrade program (row 936 of Tab 5 for years 2019 to 2025)
6. Please verify which report, tabs and cell references Entegrus is able to tie the verified and true up savings reported under Table 5-e for the Business Refrigeration Local program (row 945 and row 946 of Tab 5 for years 2019 to 2025). Only verified savings of 105,685 from 2019-2021 can be tied to the P&C report.