

January 12, 2023

VIA RESS AND EMAIL

Nancy Marconi
Registrar
Ontario Energy Board
2300 Yonge Street, 27th Floor
Toronto, ON M4P 1E4

Dear Nancy Marconi:

**Re: Enbridge Gas Inc. (Enbridge Gas)
Ontario Energy Board (OEB) File No.: EB-2021-0002
Multi-Year Demand Side Management Plan (2022-2027)
Enbridge Gas Draft Rate Order**

In accordance with the OEB's Revised Decision and Order dated December 16, 2022, Enbridge Gas is filing a Draft Rate Order in respect of the Multi-Year Demand Side Management Plan (2022-2027).¹ Attached here are the following schedules:

- Appendix A – 2023 Approved DSM Budget - Allocation to Rates
- Appendix B - 2023 DSM Budget Bill Impacts (2023 DSM Budget Bill Impacts based on the proposed 2023 DSM Budget which is what was approved for 2023 Rates can be found at Exhibit F, Tab 1, Schedule 3 in the pre-filed evidence)

The OEB Decision and Order for the DSM Multi-Year Plan was received subsequent to 2023 Rates being approved,² and as such this Draft Rate Order does not change the rates that have already been set and approved for 2023. The variance between the 2023 DSM Budget in 2023 rates and the 2023 Approved DSM Budget is shown below in Table 1. The variance between 2023 actual DSM Budget spend and the 2023 DSM Budget in 2023 rates will be recorded in the DSMVA for disposition at a future date.

¹ OEB approved DSM term is 2023-2025

² Decision on Settlement Proposal and Rate Order, 2023 Rates (November 3, 2022)

Table 1 – 2023 DSM Budget in Rates vs. 2023 Approved Budget

2023 DSM Budget in 2023 Rates (millions)	2023 Approved DSM Budget (millions)	Variance (millions)
\$142.3	\$167.2	\$24.9

This Draft Rate Order does not include the 2024 or 2025 DSM Plan budget. The OEB approved a budget for 2023 with subsequent years increased by an escalation factor. The budgets for 2024 and 2025 will therefore be adjusted and included as part of future Enbridge Gas rate proceedings.

In the event that you have any questions on the above or would like to discuss in more detail, please do not hesitate to contact me.

Sincerely,

Asha Patel
Technical Manager, Regulatory Applications

cc.: D. O'Leary, Aird & Berlis – VIA email
EB-2021-0002 Intervenors – VIA email