

Bill Impacts

	Monthly Bill						Percent					
	2015	2016	2017	2018	2019	Average	2015	2016	2017	2018	2019	Average
Residential												
Distribution (Subtotal A)	3.11	2.68	3.36	5.30	2.49	3.39	9.4	7.4	8.7	12.6	5.3	8.7
Dist + PassThrough (Subtotal B)	3.15	2.64	3.36	5.30	1.71	3.23	8.6	6.7	7.9	11.6	3.4	7.6
Delivery (Subtotal C)	3.28	2.64	3.36	5.30	1.71	3.26	6.9	5.2	6.2	9.3	2.7	6.1
Total Bill (excl tax & OCEB)	3.28	2.64	3.36	5.30	1.71	3.26	2.5	1.9	2.4	3.7	1.2	2.4
CSMUR												
Distribution (Subtotal A)	0.46	1.72	2.60	3.21	1.88	1.97	1.7	6.2	8.9	10.0	5.3	6.4
Dist + PassThrough (Subtotal B)	0.47	1.72	2.60	3.21	1.10	1.82	1.6	5.8	8.3	9.5	3.0	5.6
Delivery (Subtotal C)	0.52	1.72	2.60	3.21	1.10	1.83	1.5	5.0	7.2	8.3	2.6	4.9
Total Bill (excl tax & OCEB)	0.52	1.72	2.60	3.21	1.10	1.83	0.8	2.5	3.6	4.3	1.4	2.5
GS<50												
Distribution (Subtotal A)	8.35	4.57	2.30	10.90	5.73	6.37	10.1	5.0	2.4	11.1	5.3	6.8
Dist + PassThrough (Subtotal B)	8.45	4.47	2.30	10.90	4.95	6.21	9.3	4.5	2.2	10.3	4.2	6.1
Delivery (Subtotal C)	8.76	4.47	2.30	10.90	4.95	6.28	7.5	3.6	1.8	8.2	3.4	4.9
Total Bill (excl tax & OCEB)	8.76	4.47	2.30	10.90	4.95	6.28	2.7	1.3	0.7	3.2	1.4	1.8
GS 50-999												
Distribution (Subtotal A)	273.50	153.98	227.87	341.13	178.95	235.09	11.5	5.8	8.1	11.3	5.3	8.4
Dist + PassThrough (Subtotal B)	280.79	146.69	227.87	341.13	178.95	235.09	9.5	4.6	6.8	9.5	4.5	7.0
Delivery (Subtotal C)	299.67	146.69	227.87	341.13	178.95	238.86	6.5	3.0	4.5	6.5	3.2	4.7
Total Bill (excl tax & OCEB)	299.67	146.69	227.87	341.13	178.95	238.86	1.4	0.7	1.0	1.5	0.8	1.1
GS 1-5												
Distribution (Subtotal A)	774.11	790.68	948.94	1292.46	688.28	898.89	8.5	8.0	8.9	11.1	5.3	8.3
Dist + PassThrough (Subtotal B)	815.01	749.79	948.94	1292.46	688.28	898.90	6.7	5.8	6.9	8.8	4.3	6.5
Delivery (Subtotal C)	899.33	749.79	948.94	1292.46	688.28	915.76	4.6	3.7	4.5	5.8	2.9	4.3
Total Bill (excl tax & OCEB)	899.33	749.79	948.94	1292.46	688.28	915.76	0.8	0.7	0.8	1.1	0.6	0.8
LU												
Distribution (Subtotal A)	4512.09	4582.21	5301.20	7166.52	3845.26	5081.46	8.9	8.3	8.9	11.0	5.3	8.5
Dist + PassThrough (Subtotal B)	4718.69	4375.61	5301.20	7166.52	3845.26	5081.46	8.0	6.8	7.8	9.7	4.8	7.4
Delivery (Subtotal C)	5225.61	4375.61	5301.20	7166.52	3845.26	5182.84	5.1	4.0	4.7	6.1	3.1	4.6
Total Bill (excl tax & OCEB)	5225.61	4375.61	5301.20	7166.52	3845.26	5182.84	0.9	0.7	0.9	1.1	0.6	0.8
SL												
Distribution (Subtotal A)	-0.57	0.46	0.56	0.83	0.41	0.34	-8.9	7.8	8.9	12.1	5.3	5.1
Dist + PassThrough (Subtotal B)	-0.57	0.45	0.56	0.83	0.41	0.34	-8.6	7.5	8.6	11.8	5.2	4.9
Delivery (Subtotal C)	-0.56	0.45	0.56	0.83	0.41	0.34	-7.5	6.6	7.7	10.6	4.7	4.4
Total Bill (excl tax & OCEB)	-0.56	0.45	0.56	0.83	0.41	0.34	-4.1	3.5	4.2	5.9	2.8	2.4
USL												
Distribution (Subtotal A)	4.45	2.09	3.17	4.16	2.30	3.23	15.2	6.2	8.9	10.7	5.3	9.3
Dist + PassThrough (Subtotal B)	4.46	2.07	3.17	4.16	2.30	3.23	14.7	5.9	8.6	10.4	5.2	8.9
Delivery (Subtotal C)	4.50	2.07	3.17	4.16	2.30	3.24	13.4	5.4	7.9	9.6	4.8	8.2
Total Bill (excl tax & OCEB)	4.50	2.07	3.17	4.16	2.30	3.24	6.4	2.8	4.1	5.2	2.7	4.3

Source: Exhibit 8, Tab 7, Schedule 1, Corrected Feb 6, 2015

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